

SCOPE OF SERVICES/CONTRACT INFORMATION
TOTAL PROJECT BUDGET*
BURLINGTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FY 2024

Sub-grantee: _____

Project #: _____

| A Budget Categories (Itemize All Project Costs) | B Community Development Share (CDBG Funds per this Agreement) | C Name of Other Sources of Funds | D Amount of Funds from Other Sources | E Total Program Budget |
|---|---|--|--|---------------------------|
| 1. | | | | |
| 2. | | | | |
| 3. | | | | |
| 4. | | | | |
| 5. | | | | |
| 6. | | | | |
| 7. | | | | |
| 8. | | | | |

Column A: List all project costs (including engineering and administration).

Column B: List amount of CDBG funding.

Column C: List all funding sources by name other than CDBG (including funds from agency/municipality, budget and other public or private sources) to be used to support project costs itemized in Column A. Other funds listed in Columns C and D must be available as needed for the project to meet the Implementation Schedule.

Column D: List amount of funding from sources listed in Column C.

Column E: Totals