

NOTICE
2021 BUDGET
The County of Burlington
For the Year 2021

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated/Appropriated	
	<u>2021</u>	<u>2020</u>
Surplus	10,000,000.00	7,500,000.00
Total Miscellaneous Revenues	53,493,148.96	70,324,716.29
Amount to be Raised By Taxation County Purpose Tax	169,717,000.00	169,717,000.00
Total General Revenues	233,210,148.96	247,541,716.29
Summary of Appropriations		
Operating Expenses: Salaries & Wages		
Salaries and Wages	61,787,897.96	59,587,467.00
Other Expenses	115,352,207.39	131,821,093.29
Capital Improvements	100,000.00	100,000.00
Debt Service	39,098,266.61	40,183,200.00
Deferred Charges and Statutory Expenditures	16,871,777.00	15,849,956.00
Total General Appropriation	233,210,148.96	247,541,716.29
Total Number of Employees	1,038	1,045

Dedicated Solid Waste Utility Budget

Summary of Revenues	<u>2021</u>	<u>2020</u>
Surplus	5,418,442.54	6,146,555.00
Total Miscellaneous Revenues	29,878,590.06	29,469,000.00
Deficit (General Budget)	-	-
Total Revenues	35,297,032.60	35,615,555.00
Summary of Appropriations		
Operating Expenses: Salaries & Wages		
Salaries and Wages	1,496,500.00	1,492,000.00
Other Expenses	23,235,052.14	23,794,145.00

Capital Improvements	-	-
Debt Service	9,888,480.46	9,652,410.00
Deferred Charges & Other Appropriations	677,000.00	677,000.00
Surplus (General Budget)	-	-
Total Appropriations	35,297,032.60	35,615,555.00

Total Number of Employees	21	21
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Balance of Outstanding Debt

	<u>General</u>	<u>Solid Waste</u>
Outstanding Debt Issued, Dec. 31, 2020	205,409,505.54	38,190,000.00

Current Year's Debt Service

	<u>General</u>	<u>Solid Waste</u>
Interest	11,373,182.08	2,138,480.46
Principal	27,725,084.53	7,750,000.00

Notice is hereby given that the Budget and Tax Resolution was approved by the Burlington County Board of County Commissioners on March 24, 2021.

Due to restrictions on large gatherings, the meetings will be conducted online only and no in-person access to the meeting will be available.

A hearing on the Budget and Tax Resolution will be held virtually on Wednesday April 14, 2021 at 7:00 p.m., at which time and place objections to the Budget and Tax Resolution for the Year 2021 may be presented by taxpayers or other interested persons.

Please visit the County website at <http://www.co.burlington.nj.us> for instructions on how to remotely access the meeting and/or participate during the public hearing.

Copies of the Budget may be found online at <https://www.co.burlington.nj.us>, or by calling (609) 265-5020 during the hours of 9:00 a.m. to 5:00 p.m., Monday thru Friday.

Carolyn Havlick
Chief Financial Officer