

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Burlington County 2017 Program Year, and this report, covers the 12-month period from July 1, 2017 to June 30, 2018 and reports on the two formula grant programs, the Community Development Block Grant Program and the HOME Investments Partnerships Program. The CAPER summarizes the County's progress in carrying out the five-year strategy and the 2017 Annual Action Plan components of that 2015-2019 Burlington County Consolidated Community Development Plan and Housing Plan.

Major accomplishments during the 2017 Program Year include the completion and full occupancy of two (2) HOME assisted affordable housing projects producing 72 affordable rental units (16 HOME assisted), down payment and closing costs assistance to twenty-four (24) first time homebuyers in the purchase of a home, continued assistance to homeowners for rehabilitation, major system replacement, and emergency repairs. Continued funding to non-profit social service agencies provided much needed gap funding to programs utilized by the homeless, victims of domestic violence, and those with special transportation needs.

In addition, one (1) HOME assisted affordable housing project that was actually completed in PY 2016, was not reported in the 2016 CAPER. That affordable housing project produced 24 family rental units (11 HOME assisted).

In general, 2017 funding was directed geographically to assist the greatest number of people in need of housing and services and to support activities that will improve low income areas. Thirty-one (31) of the forty (40) municipalities in Burlington County's jurisdiction have elected to participate with the County in its CDBG funded Community Development and Housing programs. Community Development funding in those participating municipalities acted as a catalyst for investment in projects that served out lowest income neighborhoods and helped local jurisdictions leverage additional state and private funding.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration - CDBG	Non-Housing Community Development	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Administration - HOME	Affordable Housing	HOME: \$	Other	Other	1	1	100.00%	1	1	100.00%
Affordable homeowner housing - homebuyer	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0			0		
Affordable homeowner housing - homebuyer	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	84	83	98.81%	17	72	423.53%
Affordable homeowner units - developer	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	4	0	0.00%			

Affordable rental housing creation	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$ / LIHTC: \$	Rental units constructed	Household Housing Unit	150	157	104.67%	132	72	54.55%
Affordable rental housing creation	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$ / LIHTC: \$	Rental units rehabilitated	Household Housing Unit	50	0	0.00%			
Affordable rental housing creation	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$ / LIHTC: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Emergency heater replacement	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	33	66.00%	10	13	130.00%
Emergency home repair	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	32	32.00%	21	15	71.43%

Emergency services hotline	Homeless	CDBG: \$ / Community Service Block Grant: \$ / FEMA: \$ / Social Services Block Grant: \$ / Social Services for the Homeless: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1020		0	1410	
Emergency services hotline	Homeless	CDBG: \$ / Community Service Block Grant: \$ / FEMA: \$ / Social Services Block Grant: \$ / Social Services for the Homeless: \$	Homeless Person Overnight Shelter	Persons Assisted	5500	940	17.09%	580	317	54.66%
Emergency services hotline	Homeless	CDBG: \$ / Community Service Block Grant: \$ / FEMA: \$ / Social Services Block Grant: \$ / Social Services for the Homeless: \$	Homelessness Prevention	Persons Assisted	5000	4470	89.40%	2200	0	0.00%

Emergency shelter for victims of domestic violence	Homeless	CDBG: \$ / Community Service Block Grant: \$ / FEMA: \$ / Social Services Block Grant: \$ / Social Services for the Homeless: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0			0		
Emergency shelter for victims of domestic violence	Homeless	CDBG: \$ / Community Service Block Grant: \$ / FEMA: \$ / Social Services Block Grant: \$ / Social Services for the Homeless: \$	Homeless Person Overnight Shelter	Persons Assisted	750	455	60.67%	150	164	109.33%
Handicapped center creation and/or rehabilitation	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			

Handicapped center creation and/or rehabilitation	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Health facility creation	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	0	0.00%			
Homelessness prevention and rapid re-housing	Homeless	Competitive McKinney-Vento Homeless Assistance Act: \$ / General Fund: \$ / Section 8: \$ / Community Service Block Grant: \$ / FEMA: \$ / Social Services for the Homeless: \$	Homelessness Prevention	Persons Assisted	125	128	102.40%	350	351	100.29%

Housing counseling	Affordable Housing	CDBG: \$ / Social Services Block Grant: \$43790	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	142		0		
Housing counseling	Affordable Housing	CDBG: \$ / Social Services Block Grant: \$43790	Homelessness Prevention	Persons Assisted	5000	2884	57.68%	200	142	71.00%
Housing rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	46	115.00%	10	2	20.00%
Infrastructure improvements	Non-Housing Community Development	CDBG: \$ / Municipal funds: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	31405	15588	49.64%	10600	5386	50.81%
Infrastructure improvements	Non-Housing Community Development	CDBG: \$ / Municipal funds: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted		0				
Infrastructure improvements	Non-Housing Community Development	CDBG: \$ / Municipal funds: \$	Buildings Demolished	Buildings	0	1				

Micro Enterprise Assistance	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	3	0	0.00%			
Public facility improvements	Non-Housing Community Development	CDBG: \$ / Municipal funds: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	5593	18.64%	6171	0	0.00%
Senior centers	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%			
Substance Abuse Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%			
Transportation services	Non-Housing Community Development	CDBG: \$ / Casino revenue: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	866	57.73%	150	268	178.67%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Burlington County places housing activities and community development needs as High priority for its residents. The activities in this priority include the following:

- Provide road, storm drainage, and sidewalk improvements to low and moderate income eligible areas.
- Improve and make accessible public facilities
- Provide transportation services to low and moderate income persons, particularly elderly and disabled.
- Provide assistance for the operation of emergency shelter for victims of domestic violence.
- Provide foreclosure counseling assistance
- Construction of affordable rental housing to serve households with incomes between 20%-50% AMI
- Rehabilitation of owner-occupied homes to make repairs to their homes to eliminate health and safety hazards, make them more energy efficient and bring them up to code standards.
- Provide direct assistance to First Time Homebuyers for households with incomes below 80% AMI.

Adequate public facilities and improvements, including but not limited to infrastructure and neighborhood revitalization, have improved the living environments of residents through access to services, enhanced availability, and improved public services. Public Services activities continue to assist nonprofits that aid all extremely low-, low- and -moderate residents (including women, children, fathers, elderly and disabled residents) in improving their quality of life. Affordable rental housing activities assisted with HOME funds, along with the First Time Homebuyers assistance exceeded their goals.

In assessing the progress in these priorities during the 2017 Program Year, Burlington County has, overall, substantially met the goals and objectives. With but a few exceptions, each program met its intended objective. Those programs that did not, contributed to meeting the objectives set forth in the five year plan to a lesser degree than expected. Projects and programs that did not meet their annual goals have been evaluated for effectiveness.

Completion of affordable rental units did not meet its goal during this program year but is those projects are now nearing completion and are expected to be completed and fully leased up during the upcoming

program year.

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## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	2,609	48
Black or African American	1,081	36
Asian	83	0
American Indian or American Native	2	1
Native Hawaiian or Other Pacific Islander	3	0
<b>Total</b>	<b>3,778</b>	<b>85</b>
Hispanic	121	5
Not Hispanic	3,657	80

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The American Community Survey current estimate of population for Burlington County is 450,236 of which 72.6% are white, 16.1% are Black or African American, .1% American Indian, 4.8% Asian, , and .3% Alaska Native, while 7.5% are Hispanic. The number of families assisted listed by race and ethnicity generally reflect the race and ethnic population of Burlington County as a whole with some notable exceptions.

It is noted that the number of Black or African American families assisted during this Program Year represent a greater percentage of the Black or African American population in Burlington County. This reflects the higher percentage of low and moderate income families residing in Burlington County that are Black or African American.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,889,383	1,172,950
HOME	HOME	627,788	404,080
HOPWA	HOPWA	0	0
ESG	ESG	0	0
Competitive McKinney-Vento Homeless Assistance Act	Competitive McKinney-Vento Homeless Assistance Act	511,508	511,508
General Fund	General Fund	70,000	70,000
LIHTC	LIHTC	26,987,614	16,706,927
Section 8	Section 8	0	0
Other	Other	2,680,679	

**Table 3 - Resources Made Available**

### Narrative

Thirty-one (31) of the 40 municipalities in Burlington County's jurisdiction elected to participate with the County in its CDBG funded Housing and Community Development Programs. The non-participating municipalities were the Boroughs of Palmyra, Pemberton, and Wrightstown; the Cities of Beverly and Burlington; and the Townships of Mount Holly, North Hanover, Pemberton, and Riverside. Several of the non-participating municipalities sought participation in the State-administered Small Cities Program as an alternative to the County's Program. Funding for property improvements or municipal services was not made available to serve areas or residents in non-participating municipalities. However, service activities that were designed to provide benefit on a countywide basis do not exclude residents of those communities.

39 of the 40 municipalities in Burlington County's jurisdiction elected to participate with the County in its HOME funded Housing Programs. North Hanover Township chose not to participate.

2017 funding was, for the most part, directed geographically to assist the greatest number of people in need of housing and services and to support activities that will improve low income areas. Large geographic areas of Burlington County are rural in nature and are home to state parks, preserved farmland, and federal military bases.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Willingboro Township			Upper Quartile - Low/moderate income area

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

In general, 2017 funding was directed geographically to assist the greatest number of people in need of housing and services and to support activities that will improve low income areas. Large geographic areas of Burlington County are rural in nature and are home to state parks, preserved farmland, and federal military bases. Thirty-one (31) of the 40 municipalities in Burlington County’s jurisdiction elected to participate with the County in its CDBG funded Housing and Community Development Programs. The non-participating municipalities were the Boroughs of Palmyra, Pemberton, and Wrightstown; the Cities of Beverly and Burlington; and the Townships of Mount Holly, North Hanover, Pemberton, and Riverside. Several of the non-participating municipalities sought participation in the State-administered Small Cities Program as an alternative to the County’s Program. Funding for property improvements or municipal services was not made available to serve areas or residents in non-participating municipalities. However, service activities that were designed to provide benefit on a countywide basis do not exclude residents of those communities.

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## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The amount of CDBG and HOME funds provided to municipalities, social service agencies, housing developers, and individuals are not intended to provide all the funds necessary to fund the activity. Municipalities combine CDBG funds with State and/or Local funds, while social service agencies find it necessary to find a myriad of funding sources to accomplish their stated missions. Developers using HOME funds have become reliant on Low Income Housing Tax Credits (LIHTC), municipal land donation and/or state housing trust funds. Burlington County requires first time homebuyers to contribute at least 3 per cent towards their down payment in the purchase of a home.

During PY 2017, CDBG funds leveraged \$5,462,492.74 in funds from state/local sources, United Way, and from individuals assisted. This estimate is based upon construction contract amounts or budgets submitted during the application process and includes only completed and on-going activities. Leveraging of resources for projects that are underway and not yet completed will be reported during the year that they are completed. The amount leveraged exceeds the amount expended for activities during PY 2017 by over five (5) times. CDBG funds were often utilized to fill gaps in funding much needed activities within the municipalities and social service agencies, either supplementing or providing match for other funding sources.

The HOME Program requires a 25% match on annual expenditures. The County has leveraged enough matching funds to cover future grant years, however, the match report, found below shows that a total of \$2,060,737.17 was generated during PY 2017.

HOME funds for the development of affordable housing provided the required match of local financial support for those projects funded with low income housing tax credits. The funds provided to our first time home buyers through the HOME Program in many cases made the dream of home ownership possible.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	30,197,448
2. Match contributed during current Federal fiscal year	2,060,737
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	32,258,185
4. Match liability for current Federal fiscal year	144,888
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	32,113,297

**Table 5 – Fiscal Year Summary - HOME Match Report**

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1248	07/03/2017	370,334	392,278	171,999	0	0	0	934,610
1350	04/19/2018	0	270,336	399,999	0	0	0	670,335
1401	09/22/2017	0	0	4,000	0	0	0	4,000
1416	07/24/2017	0	0	3,000	0	0	0	3,000
1418	09/15/2017	0	0	7,898	0	0	0	7,898
1419	09/05/2017	0	0	0	0	0	0	0
1420	09/21/2017	0	0	1,100	0	0	0	1,100
1421	09/22/2017	0	0	15,930	0	0	0	15,930
1423	09/18/2017	0	0	0	0	0	0	0
1424	10/02/2017	0	0	10,000	0	0	0	10,000
1425	09/29/2017	0	0	0	0	0	0	0
1426	11/14/2017	0	0	3,000	0	0	0	3,000
1430	12/05/2017	0	0	5,000	0	0	0	5,000
1431	01/25/2018	0	0	4,500	0	0	0	4,500
1438	01/10/2018	0	0	4,604	0	0	0	4,604
1439	01/23/2018	0	0	95,000	0	0	0	95,000
1455	02/07/2018	0	0	110,000	0	0	0	110,000
1456	02/28/2018	0	0	7,500	0	0	0	7,500
1457	02/26/2018	0	0	0	0	0	0	0
1458	05/09/2018	0	0	0	0	0	0	0
1459	04/17/2018	0	0	0	0	0	0	0
1460	04/13/2018	0	0	0	0	0	0	0
1465	05/01/2018	0	0	2,000	0	0	0	2,000
1466	06/06/2018	0	0	0	0	0	0	0

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1469	06/29/2018	0	0	172,260	0	0	0	172,260
1470	06/15/2018	0	0	10,000	0	0	0	10,000
1474	06/29/2018	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
99,429	71,750	164,755	0	6,424

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	490,000	490,000	0	0	0	0
Number	2	0	0	0	0	2
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	490,000	490,000	0			
Number	2	0	2			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	2	0	0	0	0	2
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

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## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10	10
Number of Non-Homeless households to be provided affordable housing units	122	62
Number of Special-Needs households to be provided affordable housing units	0	10
<b>Total</b>	<b>132</b>	<b>82</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	132	72
Number of households supported through Rehab of Existing Units	41	41
Number of households supported through Acquisition of Existing Units	17	24
<b>Total</b>	<b>190</b>	<b>137</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

During this 2017 Program Year, Burlington County continued the original Rapid Re-housing Program and provided additional grant support (non-HUD) to implement two (2) additional Rapid Re-housing Programs. Working with a social service agencies who provides intensive case management and funded through state Social Services for the Homeless funds, the Rapid Re-housing Program has guided homeless households into permanent housing and has exceed the goal of providing 25 households with permanent, affordable housing. Homeless households that participated in this program where

intensive case management coupled with a housing locator and temporary housing supports has led to those households now permanently housed in affordable units. These formerly homeless households now live independently, without any rent support. These households are not reported in the above chart as they were not assisted with HUD funds.

Utilizing HOME funds combined with Low Income Housing Tax Credits (LIHTC) and private financing, two (2) affordable rental projects were completed during this program year.

It had been anticipated that an additional family housing project would have been completed during PY 2017 that received LIHTC. Construction was completed on one of those projects; however, it was not fully leased and the final payment was not made by the close of the program year. Due to significant delays in completing the purchase of land and approvals for sewer hook-ups, the other project did not progress as expected. It is expected that the project construction will be completed during PY 2018.

**Discuss how these outcomes will impact future annual action plans.**

Encouraged by the Rapid Re-housing Program’s success, continued funding for this initiative is proposed for the 2018 Program year through State SSH funding.

As in the previous year, Burlington County has elected to continue to prioritize funding for affordable rental unit production with the following emphasis:

- Family housing
- Special needs housing
- Deconcentration of poverty
- Access to public transportation
- Assisted households at or below 50% AMI

With the success of partnering with developers who have been awarded LIHTC, Burlington County has maximized relatively modest HOME funds to create a large number of affordable units.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3,705	3

Low-income	305	39
Moderate-income	513	14
<b>Total</b>	<b>4,523</b>	<b>56</b>

**Table 13 – Number of Households Served**

**Narrative Information**

The County continues to support local developers who have demonstrated the capacity and expertise in developing affordable housing in Burlington County. The affordable units developed with HOME funds reflect only a small percentage of the units that were developed with the leveraged HOME funds. The developers that were assisted also have partnered with the CoC in setting aside units for the homeless. The number of First Time Homebuyers assisted during the 2017 Program Year reflects the continued low interest rates available and the desire to pursue the "American Dream" of home ownership. Utilizing CDBG funds, Burlington County has been able to assist owner occupied homes with much needed repairs that bring those homes into code compliance, while the Emergency Heater Replacement Program and the Emergency Home Repair Program provide spot assistance to homeowners who struggle to maintain their homes.

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## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

One of the mechanisms used to reach out to the homeless persons directly is through the annual Point in Time (PIT) count. This process is used once a year to document the extent of the presence and the needs of homeless individuals throughout the county. This process, along with a community analysis and extensive collaborative planning, led to the development of a plan to end homelessness with the following goals: establishing a single point of entry into a uniform system; improving sheltering options that quickly track to permanent housing; system coordination; integrating services; improved electronic and data monitoring; establish a task force to monitor progress and prioritize subcomponent goals along with those larger goals.

Through the use of Social Services for the Homeless funds, outreach through the 24-hour telephone referral services was continued and assessment services were maintained. Presentations at the CoC/Coalition for the Homeless, CoC Provider Committee and the Homeless Mentally Ill Committee meetings were arranged to introduce new services and keep planners and providers informed about service resources in the community. Additional grant support has been provided to three (3) social service agencies operating Rapid Re-housing Program that focus on transitioning homeless households to housing permanency.

The Burlington County Continuum of Care has been established as the oversight body to monitor progress and establish more specific goals. These efforts include focus on providing resources for families who exceed the eligibility for General Assistance and TANF, but are at risk of homelessness.

During the late part of Program Year 2017, the CoC implemented its Coordinated Assessment Tool which prioritizes assisting those homeless most in need of permanent housing.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The County's Continuum of Care (CoC) System continued to develop ways to address emergency shelter and transitional housing needs, to help homeless persons make the transition to permanent housing and to prevent low income individuals and families with children from becoming homeless. The CoC directed Social Services for the Homeless funds to activities that furthered the goals and objectives described in the five year strategy. FEMA funds were used to provide food, shelter and homeless

prevention. The CoC also sponsored applications to HUD for funding through the Shelter Plus Care and Shelter Support Programs, as well as the Homelessness Prevention and Rapid Re-Housing 2 Program (HPRP2).

The emergency and transitional housing needs of homeless persons have been addressed by reducing the use of hotel/motels, and better integrating services to track people rapidly to permanent housing. In order to reduce the use of hotels/motels and transitional housing, Burlington County has increased its support to now include three (3) Rapid Re-housing Programs and have developed a network for emergency housing shelters that provide short-term, accessible housing to individuals in need. The Rapid Rehousing programs focus on intensive wrap around case management services and moves people from homelessness to a stabilized and permanently housed situation with supports to maintain their housing.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The agencies that make up Burlington County's CoC continues to provide advocacy toward development of a network system to prevent institutional discharge of persons resulting in homelessness. Linkages between penal institutions, hospitals and rehabilitation centers are in place to coordinate services for persons being discharged.

Burlington County partnered with Legacy Treatment Services and Virtua Hospital in securing twenty-five (25) State Rental Assistance Program (SRAP) vouchers under the Housing First Initiative. These vouchers are utilized to serve those homeless individuals with mental health diagnoses by providing both housing and intensive support services including medical and mental health services, case management, substance abuse treatment and employment training. The integrated housing and services can end the cycle of homelessness while assisting individuals and families in sustaining housing, acquiring income and employment, and improving the quality of their lives.

**Discharge Planning: Foster Care:** The CoC works closely with the Division of Child Protection & Permanency (DCP&P) and a private non-profit that works with troubled run away youth in Burlington County, to ensure that young adults are not discharged into homelessness when they age out of Foster Care. A program picks up the care of 18 to 21-year olds. The Continuum then links the adults with appropriate programs.

**Discharge Planning: Health Care:** A representative from the County's Health Department participates

on the Point in Time Count and CoC planning. In addition, CoC staff actively participate in the Comprehensive Health Advisory Assessment Group (CHAGG), an advisory group of the County Health Department that focuses on system coordination and provides a venue for hospital providers, nursing staff, community providers and County Health and Human Services employees to review system needs and specific cases as may be necessary. That allows for the coordination of efforts to transition people more effectively in the community.

**Discharge Planning: Mental Health:** The CoC and three (3) funded providers (Legacy Treatment Centers, Oaks Interated Care, and Catholic Charities) work closely with the State of New Jersey to provide permanent supportive housing services to individuals in state hospital who are transitioning to community placements through the Olmstead Initiative. Those not captured through the state hospital system are eligible for programs funded by the Burlington County Board of Social Services or Social Services for the Homeless (SSH) funded programming provided by eight (8) CoC participants. Over the next twelve month period, the CoC will be re-evaluating needs and restructuring the implementation of the HEARTH Act including focusing on expanding the work in progress to more effectively capture those who are transitioning from local and county hospitals.

**Discharge Planning: Corrections:** A formal plan for corrections discharge planning has not been implemented, primarily due to the impediments to individual rights of the released prisoners. The corrections facility has a social services unit that works with the client to assist them in securing housing upon discharge through a social services agency in the County.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The County's CoC/Coalition for the Homeless assistance system currently provides primarily for those with extremely low income (30% of median or less) and will continue to do so. Most homeless people have fallen into that income category; however, a greater number of working poor are experiencing the threat and facts of homelessness that may be prevented with short term rent, mortgage or utility assistance. It is considered appropriate and necessary to prevent unstable living conditions from undermining family units and causing loss of employment. Burlington County Community Action Program and Catholic Charities provided housing counseling services for the purpose of preventing homelessness.

The CoC, through funding support from Social Services for the Homeless, has established the previously mentioned three (3) Rapid Rehousing Programs whose goal has been to reduce the time individuals and

families remain homeless by tracking them quickly into permanent housing through providing intensive case management and coordination with a housing locator to find housing options that will meet the financial goals of the household.

The County's Division of Veterans and Military services is actively involved in securing eligible benefits and services to prevent veteran homelessness. For those that are not eligible, staff provide direction in securing other placements and support through referral to Soldier On or Veterans Multi-Service Center. Soldier On is an active participant in the CoC and has used SSVF funds to link veterans to permanent housing. Shared housing residence within the county provide shelter and support to transition veterans to permanent housing. Providers within the county have actively pursued supportive housing vouchers for veterans through State programs. Additionally, staff of the Division of Vocational Rehabilitation and the Division of Employment and Training work specifically to address veteran's educational needs and job placement.

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## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Burlington County does not own or operate any Public Housing. The Rental Assistance Program that had been administered by the Burlington County Board of Social Services, that provided assistance to up to 627 very low income households throughout Burlington County and the US through their Housing Choice Voucher Program was transferred to the State Rental Assistance Program. The rental subsidy under the State Rental Assistance Program will be for up five years; less, if a Housing Choice Voucher becomes available.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Not applicable

### **Actions taken to provide assistance to troubled PHAs**

Not applicable

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## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The legal battles continue with some municipalities in Burlington County challenging mandated affordable housing obligations specified. Burlington County and its municipalities, like all New Jersey counties and municipalities has been subject to the “Mount Laurel decisions”. A series of New Jersey Supreme Court cases known as the “Mount Laurel Decisions” established that municipalities were constitutionally mandated to provide low- and moderate-income housing. Out of these decisions came the Mount Laurel Doctrine. The Mount Laurel Doctrine is a controversial judicial interpretation of the New Jersey State Constitution. The doctrine requires that municipalities use their zoning powers in an affirmative manner to provide a realistic opportunity for the production of housing affordable to low and moderate income households. The Mt. Laurel II decision put teeth in the original doctrine by creating a fair share formula to measure each municipality’s obligation to provide affordable housing.

Although there remain legal challenges, many municipalities in Burlington County have elected to move forward with their affordable housing obligations. This has been accomplished through negotiated affordable housing obligation settlements with Fair Share Housing, Inc. and the court system.

The County continued its efforts through the Coalition for the Homeless (CoC) by encouraging affordable housing developers to participate in the Coalition and the CDBG and HOME application processes to educate local officials on affordable housing issues. In addition, the County’s Economic Development and Regional Planning Office works closely with municipalities assisting them with affordable housing planning issues and with preparation of their fair share and tax credit submissions.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The Community Development Program will continue to prioritize projects that leverage additional funding. Community Development reviewed its funding policies to find additional ways to generate program income and increase private investment.

The Community Development and Housing office directly administers housing assistance grants that includes Emergency Home Repairs, and Emergency Heater Replacement and that provide direct benefit to those county residents needing assistance and who are unable to afford to make these necessary

repairs. The Home Improvement Loan Program provides an interest free, life loan to make code violation repairs to owner occupied homes.

During PY 2017, the Community Development Block Grant Program provided direct funding and support. It also acted as a catalyst for investment in projects that served our lowest income neighborhoods. The Community Development Block Grant Program helped local jurisdictions leverage additional state and private funding.

The HOME Program funding has been prioritized to those projects that will be located in areas outside of higher poverty, close to public transportation, target those with special needs, and provide housing for families.

Partnering with Whole Foods Markets, Virtua Hospital system has implemented a Mobile Farmers Market Program to serve residents of Burlington County year round. Food insecurity is defined as the state of being without reliable access to a sufficient quantity of affordable, nutritious food. It is estimated that over 50,000 people in Burlington County live in food insecure households.

The Mobile Farmers Market Program promotes access to healthy options and help to reduce chronic disease issues. The items sold at the mobile market are sold at a deeply reduced cost.

The most significant obstacle to meeting underserved needs is funding. With the existing and growing scarcity of local and state funding, municipalities have looked towards Community Development funds as a most welcome tool in their arsenal to improve their neighborhoods. In addition, lack of funding affects not only the development of projects but also maintenance of sufficient staffing levels to plan, review, implement and monitor projects. Funding levels of the Community Development Block Grant Program have an impact on a multitude of projects and services.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Lead-based Paint Hazard Requirements were maintained in programs and projects administered or funded by the Community Development Office through PY 2017. The following activities were carried out:

Program procedures related to lead-based paint regulations are evaluated on an ongoing basis. Adjustments are made to maintain effective delivery of services.

- Information on lead-based paint requirements was distributed to housing developers, construction contractors, and all households receiving assistance.
- Continued education for the public, particularly to residents living in high risk housing, about lead-based paint hazards and hazard prevention.

- All of the units involved in the County's housing programs (First time Homebuyer Program, Home Improvement Loan Program, and HOME Affordable Housing Developer Program) are inspected for lead based paint hazards. Staff continued to meet with the County's Health Department to better coordinate the identification of contaminated properties and process EIBLL cases.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The following actions were taken during PY 2017:

1. Affordable housing production activities prioritized assistance to very low and extremely low-income households.
1. Continued funding support through state grants for Rapid Re-housing Programs which stress case management. Case management often links clients to job opportunities that would increase household income.
1. The Burlington County Economic Development and Regional Planning office, part of the Burlington County Bridge Commission, continued its loan programs designed to promote economic growth within Burlington County, particularly in areas designated as economically challenged. Three loan programs are available: Micro-enterprise Loan Program, Route 130/Delaware River Corridor Economic Development Fund Revolving Loan Program and Small Business Revolving Loan Programs. None of these programs are funded with Community Development Block Grant Program funds.
1. Participation in First-time homebuyers counseling programs. These programs focused on pre-purchase and post purchase home ownership counseling, mortgage delinquency and default resolution counseling.

Coordination of housing programs with other services and programs available in the community assisted in reducing the number of families in poverty. Coordination is facilitated through membership in organizations and on committees such as the Burlington County CoC, and by taking part in planning activities with the County's Economic Development and Regional Planning Office and the County's Health Department. The One-Stop Career Center coordinates training, job readiness, job search and employment enhancing services at one location.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The County understands how important it is for the integration and cooperation among the housing providers, community development, and social service providers in order to fill the gaps in its delivery system. Burlington County coordinated its efforts with other local, state, and federal institutions to address specific needs and/or to implement new programs. Through active engagement of partners, the County worked to strengthen its relationships to better utilize programs and resources and avoid duplication of efforts. The County was and is an active participant in coordinating activities among community partners in the affordable housing and community development delivery systems.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

One of the strengths of the delivery system is the existing collaborative network of providers. The structure requires strong participation by local organizations and stakeholders. This includes the Burlington County Board of Social Services, local developers, and area social service agencies. The main gaps in the current delivery system are related to funding and staffing issues. Many non-profits are utilizing less and less funding to do the same amount of work, if not more work. The limited amount of resources available affects the number of people that can be housed, the number of people that emergency shelter can serve and are able to provide only so many public services at a reduced cost. The Coalition for the Homeless has served as a forum to not only discuss those obstacles, but to collaboratively address them.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

An Analysis of Impediments to Fair Housing Choice was conducted during PY 2009. Based on that analysis, a Fair Housing Plan was developed. The Analysis of Impediments to Fair Housing Choice identified five impediments which are: Housing discrimination, Complaint process, Lack of decent affordable housing, Lending practices, and Transit linkages.

The Fair Housing Action Plan established the following objectives for addressing those impediments:

- 1.Reduce discriminatory practices by rental property owners/managers and homeowners;
2. Inform citizens about their rights under the Fair Housing Act and improve accessibility to effective complaint and enforcement systems;
3. Support the creation of affordable housing within Burlington County and foster acceptance/recognition of the advantages to achieving a balanced mix of affordable housing for low income families with market rate housing to provide low income/minority concentrations in residential areas;
4. Encourage educational and outreach efforts to encourage the enforcement of lending regulations;
5. Support the study and development of linkages that would improve mobility within the County.

In PY2017, the Community Development and Housing Office, SEN-HAN Transit-Burlington County Division, the Burlington County Economic and Regional Planning office, and the CoC Committee served as primary entities in implementing the plan.

Specific action taken during this program year can be found as Attachment #2.

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## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The County's Office of Housing and Community Development continued its responsibilities for monitoring CDBG and HOME Programs. All CDBG funded projects were subject to a thorough desk and site monitoring. In addition, sub recipients are monitored at least once a year to assure compliance with federal requirements and County policy and management standards. All HOME funded projects were monitored via mail reporting, along with on-site monitoring for approximately one-third of all HOME funded projects and all HOME assisted units were inspected for compliance with HQS and local codes. Monthly progress reports were submitted to the Community Development Office by project operators to help Community Development staff track progress. Costs were paid on a reimbursement basis after all accomplishments were verified by Community Development staff.

Prior to awarding funds to activities, the Community Development Office reviewed the projects for consistency with the County's Consolidated Plan and to ensure that the priorities and objectives of the Plan would be carried out. The Community Development Office assessed the accomplishments of funded activities toward achieving the objectives and projected outcomes. An evaluation of each program's and project's performance can be found immediately after the description of each project.

Submission of construction project plans and specifications, along with the bid advertisement to the Community Development and Housing office is required to ensure that A Section 3 Notice has been included in the bid advertisement and bid specifications. Contractors awarded construction bids are asked about whether the construction contract will trigger additional hires and, if so, to undertake outreach to low/moderate income persons and minorities.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

To engage the public at large of the opportunity to comment on Burlington County's 2017 CAPER, the County published a notice in the forward section of the Burlington County Times on September 6, 2018 notifying the public that a copy of the 2017 CAPER was available at the Community Development Office, the Burlington County Library, the Burlington County Board of Chosen Freeholders office, and the Burlington County Economic Development and Regional Planning office. These sites are in conformance with the Citizens Participation Plan. A copy of the advertisement can be found as an attachment to this report.

The CAPER was also posted on the Burlington County, Community Development and Housing website located at <http://www.co.burlington.nj.us/257/Community-Development-Housing>

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**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Overall, the program substantially met the goals and objectives set forth in the County’s Five Year Consolidated Housing and Community Development Plan. With but a few exceptions, each program met its intended objective and goals. Those programs that did not, contributed to meeting the objectives set forth in the five year plan to a lesser degree than expected. Projects and programs that did not meet their annual goals have been evaluated for effectiveness and have been altered to correct deficiencies.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

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## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Burlington County annually inspects ALL HOME assisted developments still within their affordability period as follows:

Acacia Manor, 423 Landing Rd., Lumberton - 11 units

Affordable Homes Group (Salt & Light) - includes 10 sites - 340 Alden Ave, Florence; 25 Coates St, Medford; 141 Washington St., Mt. Holly; 63 Medford Lane, Willingboro; 410 Walnut ., Delanco; 232 and 234 Rancocas Ave., Delanco; 235 and 237 Wasington St., Delanco; 2317 Laurel Drive, Cinnaminson

Burlington County Community Action Program (BCCAP) - includes 16 units at 3 sites - 411 Lenola Rd., Moorestown; 2 Holiday Lane, Willingboro; 32 Riverside Ave., Florence

B'nai B'rith-Elmwood House, 444 N. Elmwood Rd., Marlton - 15 units

Creekside Apartments, 237 Rt. 70, Medford - 11 units

Eastampton Town Center, 25 Sawyer Ave., Eastampton - 11 units

Freedom Village, Phase I, 700 Freedom Rd., Westampton - 11 units

Family Services (tba Oaks Integrated) - 12 sites - 100 and 100A Barn Rd., Evesham; 511 Meadowyck Lane, Southampton; 95 Bayberry Ct.; 501 Woodchip, Lumberton; 208 Sandstone Ct., Lumberton; 611 Garnet Lane, Burlington; 110 Kaye Ct., Burlington; 812 Henry Ct., Burlington; 844 Henri Ct., Burlington

Inglis Gardens, 304 N. Elmwood Rd., Marlton - 16 units

Living Springs Senior Residence and Living Springs Manor, 4151 Rt. 130 South, Delanco - 40 units

Lumberton Independent Living, 161 Rt. 38, Lumberton - 10 units

Quality Management Associates, 815 Homewood Dr., Riverton

Maple Shade Mews, 40 Brubaker Lane, Maple Shade - 10 units

MEND - 61 units - Sharp Rd Apartments, Evesham; 8 Jones Rd., Medford; Springside School Apartments, Burlington Mt. Holly Rd., Burlington; Duffy School Apartments, 203-225 W. 2nd St., Florence; 39 Beech St., Moorestown; 47 Beech St., Moorestown; 203 and 205 W. Second St., Moorestown; 315 Chester Ave., Moorestown; 200 Russ Farm, Delanco; 309 and 311 Holly Ave, Delanco; 708 Burlington Ave., Delanco

Zurbrugg Mansion, 531 Delaware Ave., Delanco - 11 units

Freedom Village, Phase II, 700 Reedom Rd., Westampton – 5 units

Apartments at the Mill, 505 Mitchell Ave, Burlington – 11 units

Union Eagle Apartments, 1 Spring St., Bordentown City – 11 units

Some units had minor inspection units that required repairs to be made and a follow-up site visit to confirm that need repairs had been made.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.  
92.351(b)**

Burlington County's HOME affordable Housing Developer Program has adopted and has made mandatory for HOME assisted projects the New Jersey Council on Affordable Housing's (COAH) guidelines for affirmatively marketing affordable housing units in projects with five or more HOME assisted units.

These guidelines are found at Uniform Housing Affordability Controls, N.J.A.C. 5:80-26.1 et seq. Originally adopted October 1, 2001, 33 N.J.R. 3432, and amended December 20, 2004, 36 N.J.R. 57135:80.

The guidelines detail specific items that must be included in the affirmative marketing plan, a description of the media to be used in advertising and publicizing the availability of housing, and mandates that the affirmative marketing process to begin four months prior to expected occupancy by a. publication of one advertisement in a newspaper; b. broadcast of one advertisement by a radio or television station; c. at least one additional regional marketing strategy.

Since this Affirmative Marketing policy is mandatory for projects with five or more HOME assisted units, the marketing plan must be submitted with the application and approved and proof of compliance with the approved plan must be provided prior to the final payment.

The HOME projects completed during this Program Year included five (5) units set aside for homeless persons/families. The leasing staff has worked with Burlington County's CoC agencies to fill those units.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During Program Year 2017, HOME Program Income collected was \$164,754.97. The program income collected was spent on any eligible HOME activity, whether for a HOME affordable housing development or for eligible first time homebuyers.

The racial/ethnic composition is 8 White (1 Hispanic); 6 Black/African American (0 Hispanic). One activity for the development of a 60 unit rental project was partially funded with Program Income is still under construction and no tenants as yet identified.

Income percentages for most of the first time homebuyers assisted were in the 51-60% AMI (3 - 30-50% AMI, 11 – 50-60% AMI). The incomes for the rental development that is under development will have the majority of those assisted withing the 30%-50% AMI, although there will be some households assisted under 30% AMI.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The availability of affordable housing is the primary need in Burlington County . To address this need, the County prioritizes investment of housing funds in the high opportunity areas - those close to jobs and transportation, and traditionally with a low amount of available affordable housing. The County often partners with developers who have been awarded Low Income Housing Tax credits to sustain developments when other federal awards are not available, or to create new affordable housing units. The County maintains a owner-occupied rehabilitation program as an effort to maintain the local housing stock as affordable (CDBG funded). Additionally, the County funds an Emergency Home Repair Program and an Emergency Heater Repair Program (CDBG funded) to assist homeowners maintain their housing in the County. The county's robust First Time Homebuyer Program provides vital financial support and assists in making home ownership affordable.

# Attachment #1

## PR 26

	Office of Community Planning and Development	DATE: 08-29-18
	U.S. Department of Housing and Urban Development	TIME: 10:55
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2017	

BURLINGTON COUNTY , NJ

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,216,919.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	91,160.22
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,308,079.22

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	920,991.39
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	920,991.39
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	265,631.52
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,186,622.91
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	121,456.31

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	910,408.41
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	910,408.41
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.85%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	172,764.01
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	172,764.01
32 ENTITLEMENT GRANT	1,216,919.00
33 PRIOR YEAR PROGRAM INCOME	116,011.22
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,332,930.22
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.96%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	265,631.52
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	265,631.52
42 ENTITLEMENT GRANT	1,216,919.00
43 CURRENT YEAR PROGRAM INCOME	91,160.22
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,308,079.22
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.31%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2017  
 BURLINGTON COUNTY, NJ

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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	16	1388	Housing Services	14J	LMH	\$10,582.98
				<b>14J</b>	<b>Matrix Code</b>	<b>\$10,582.98</b>
<b>Total</b>						<b>\$10,582.98</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	33	1408	6086071	Won by One	03C	LMC	\$6,859.50
					<b>03C</b>	<b>Matrix Code</b>	<b>\$6,859.50</b>
2016	2	1375	6093658	Mount Laurel Township	03K	LMA	\$63,080.00
					<b>03K</b>	<b>Matrix Code</b>	<b>\$63,080.00</b>
2016	1	1374	6131397	Moorestown Township	03L	LMC	\$78,000.00
2016	3	1376	6099182	Southampton Township	03L	LMA	\$78,000.00
2016	5	1378	6093658	Westampton Township	03L	LMC	\$78,000.00
2017	5	1467	6144034	Delanco Township	03L	LMC	\$78,000.00
					<b>03L</b>	<b>Matrix Code</b>	<b>\$312,000.00</b>
2016	7	1380	6058681	Catholic Charities - 24 hour emergency housing hotline	03T	LMC	\$1,699.06
2017	13	1435	6120188	Emergency Services	03T	LMC	\$6,198.41
2017	13	1435	6137271	Emergency Services	03T	LMC	\$2,381.54
2017	13	1435	6139951	Emergency Services	03T	LMC	\$2,270.40
2017	13	1435	6148637	Emergency Services	03T	LMC	\$3,784.61
2017	13	1435	6154498	Emergency Services	03T	LMC	\$2,584.53
					<b>03T</b>	<b>Matrix Code</b>	<b>\$18,918.55</b>
2016	4	1377	6139951	Washington Township	03Z	LMC	\$78,000.00
					<b>03Z</b>	<b>Matrix Code</b>	<b>\$78,000.00</b>
2016	9	1382	6058681	Sen-Han Transportation	05E	LMC	\$6,505.53
2016	9	1382	6065346	Sen-Han Transportation	05E	LMC	\$11,149.75
2016	9	1382	6086047	Sen-Han Transportation	05E	LMC	\$7,647.46
2016	9	1382	6086071	Sen-Han Transportation	05E	LMC	\$3,282.33
2017	15	1436	6120188	SEN-HAN Transportation	05E	LMC	\$1,736.00
2017	15	1436	6125589	SEN-HAN Transportation	05E	LMC	\$8,350.13
2017	15	1436	6131397	SEN-HAN Transportation	05E	LMC	\$13,205.90
2017	15	1436	6143410	SEN-HAN Transportation	05E	LMC	\$6,038.40
2017	15	1436	6154498	SEN-HAN Transportation	05E	LMC	\$22,696.98
2017	15	1436	6167440	SEN-HAN Transportation	05E	LMC	\$13,961.19
					<b>05E</b>	<b>Matrix Code</b>	<b>\$94,573.67</b>
2016	8	1381	6058681	Providence House Emergency Housing for battered women	05G	LMC	\$2,371.31
2016	8	1381	6068570	Providence House Emergency Housing for battered women	05G	LMC	\$4,832.02
2016	8	1381	6086071	Providence House Emergency Housing for battered women	05G	LMC	\$5,085.04
2017	14	1434	6125589	Providence House	05G	LMC	\$7,376.08
2017	14	1434	6139951	Providence House	05G	LMC	\$2,466.45
2017	14	1434	6148637	Providence House	05G	LMC	\$2,470.80
2017	14	1434	6159239	Providence House	05G	LMC	\$3,567.29
2017	14	1434	6167440	Providence House	05G	LMC	\$2,478.76
					<b>05G</b>	<b>Matrix Code</b>	<b>\$30,647.75</b>
2016	6	1379	6086071	BCCAP Housing Counseling	05U	LMC	\$18,630.00
2017	16	1452	6167440	Clarifi	05U	LMC	\$9,994.04
					<b>05U</b>	<b>Matrix Code</b>	<b>\$28,624.04</b>
2016	12	1405	6058681	Home Improvement Loan - Grevera, S	14A	LMH	\$13,160.00



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2016	12	1406	6099182	Home Improvement Loan - Grevera, S	14A	LMH	\$11,465.00
2016	12	1407	6058681	Home Improvement Loan Program - Corson, J	14A	LMH	\$12,440.00
2016	12	1407	6093658	Home Improvement Loan Program - Corson, J	14A	LMH	\$6,220.00
2016	13	1386	6065346	Heater Replacement Program	14A	LMH	\$7,500.00
2016	14	1385	6058681	Emergency Home Repair	14A	LMH	\$3,000.00
2017	18	1461	6154498	Home improvement loan - Fariior, T	14A	LMH	\$12,766.00
2017	18	1462	6154498	Home improvement loan - Greenfield, H	14A	LMH	\$13,150.00
2017	18	1464	6154498	Home Improvement Loan Program - Lenhart, M	14A	LMH	\$12,550.00
2017	19	1432	6099182	Heater Replacement Program	14A	LMH	\$5,000.00
2017	19	1432	6108159	Heater Replacement Program	14A	LMH	\$4,075.00
2017	19	1432	6115570	Heater Replacement Program	14A	LMH	\$5,000.00
2017	19	1432	6125589	Heater Replacement Program	14A	LMH	\$7,500.00
2017	19	1432	6137271	Heater Replacement Program	14A	LMH	\$5,000.00
2017	19	1432	6143410	Heater Replacement Program	14A	LMH	\$4,695.00
2017	19	1432	6148637	Heater Replacement Program	14A	LMH	\$5,000.00
2017	19	1432	6159239	Heater Replacement Program	14A	LMH	\$2,500.00
2017	19	1432	6183184	Heater Replacement Program	14A	LMH	\$5,000.00
2017	20	1433	6108159	Emergency Home Repair Program	14A	LMH	\$3,000.00
2017	20	1433	6115570	Emergency Home Repair Program	14A	LMH	\$1,500.00
2017	20	1433	6120188	Emergency Home Repair Program	14A	LMH	\$1,248.00
2017	20	1433	6125589	Emergency Home Repair Program	14A	LMH	\$1,500.00
2017	20	1433	6131397	Emergency Home Repair Program	14A	LMH	\$1,850.00
2017	20	1433	6159239	Emergency Home Repair Program	14A	LMH	\$2,000.00
2017	20	1433	6167440	Emergency Home Repair Program	14A	LMH	\$4,944.69
2017	20	1433	6183184	Emergency Home Repair Program	14A	LMH	\$3,000.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$155,063.69</b>
2016	15	1387	6058613	Rehab Services	14H	LMH	\$1,447.03
2016	15	1387	6078638	Rehab Services	14H	LMH	\$1,447.03
2016	15	1387	6086047	Rehab Services	14H	LMH	\$1,447.11
2016	15	1387	6086071	Rehab Services	14H	LMH	\$1,030.42
2016	15	1387	6090777	Rehab Services	14H	LMH	\$1,030.42
2016	15	1387	6090796	Rehab Services	14H	LMH	\$1,447.11
2016	15	1387	6093611	Rehab Services	14H	LMH	\$1,447.11
2016	15	1387	6099182	Rehab Services	14H	LMH	\$1,058.99
2017	21	1428	6099182	Rehab Services	14H	LMH	\$40.43
2017	21	1428	6102617	Rehab Services	14H	LMH	\$1,447.11
2017	21	1428	6102622	Rehab Services	14H	LMH	\$1,447.11
2017	21	1428	6108140	Rehab Services	14H	LMH	\$1,043.43
2017	21	1428	6111956	Rehab Services	14H	LMH	\$1,447.11
2017	21	1428	6115507	Rehab Services	14H	LMH	\$1,447.11
2017	21	1428	6115570	Rehab Services	14H	LMH	\$1,030.42
2017	21	1428	6120181	Rehab Services	14H	LMH	\$1,344.27
2017	21	1428	6120188	Rehab Services	14H	LMH	\$1,080.68
2017	21	1428	6125443	Rehab Services	14H	LMH	\$1,755.63
2017	21	1428	6131389	Rehab Services	14H	LMH	\$1,447.11
2017	21	1428	6131397	Rehab Services	14H	LMH	\$3,379.52
2017	21	1428	6137254	Rehab Services	14H	LMH	\$1,447.11
2017	21	1428	6139916	Rehab Services	14H	LMH	\$1,447.11
2017	21	1428	6139951	Rehab Services	14H	LMH	\$4,252.06
2017	21	1428	6143371	Rehab Services	14H	LMH	\$1,447.11
2017	21	1428	6143438	Rehab Services	14H	LMH	\$1,080.68
2017	21	1428	6143912	Rehab Services	14H	LMH	\$1,447.11
2017	21	1428	6143916	Rehab Services	14H	LMH	\$1,447.11
2017	21	1428	6143919	Rehab Services	14H	LMH	\$1,080.68
2017	21	1428	6144078	Rehab Services	14H	LMH	\$1,970.43
2017	21	1428	6159153	Rehab Services	14H	LMH	\$1,447.11
2017	21	1428	6159239	Rehab Services	14H	LMH	\$125.00



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2017	21	1428	6167447	Rehab Services	14H	LMH	\$1,447.11
2017	21	1428	6167450	Rehab Services	14H	LMH	\$1,447.11
2017	21	1428	6183184	Rehab Services	14H	LMH	\$2,298.84
					<b>14H</b>	<b>Matrix Code</b>	<b>\$49,649.72</b>
2017	22	1429	6090777	Housing Services	14J	LMH	\$1,947.92
2017	22	1429	6090796	Housing Services	14J	LMH	\$2,354.88
2017	22	1429	6093611	Housing Services	14J	LMH	\$2,354.88
2017	22	1429	6099182	Housing Services	14J	LMH	\$2,153.55
2017	22	1429	6102617	Housing Services	14J	LMH	\$2,354.88
2017	22	1429	6102622	Housing Services	14J	LMH	\$2,354.88
2017	22	1429	6108140	Housing Services	14J	LMH	\$1,951.24
2017	22	1429	6111956	Housing Services	14J	LMH	\$2,354.88
2017	22	1429	6115507	Housing Services	14J	LMH	\$2,354.88
2017	22	1429	6115570	Housing Services	14J	LMH	\$2,153.55
2017	22	1429	6120181	Housing Services	14J	LMH	\$2,187.53
2017	22	1429	6120188	Housing Services	14J	LMH	\$2,259.80
2017	22	1429	6125443	Housing Services	14J	LMH	\$2,856.99
2017	22	1429	6131389	Housing Services	14J	LMH	\$2,354.94
2017	22	1429	6131397	Housing Services	14J	LMH	\$6,000.80
2017	22	1429	6137254	Housing Services	14J	LMH	\$2,354.94
2017	22	1429	6139916	Housing Services	14J	LMH	\$2,354.94
2017	22	1429	6139951	Housing Services	14J	LMH	\$5,056.18
2017	22	1429	6143371	Housing Services	14J	LMH	\$2,354.94
2017	22	1429	6143438	Housing Services	14J	LMH	\$2,259.80
2017	22	1429	6143912	Housing Services	14J	LMH	\$2,354.94
2017	22	1429	6143916	Housing Services	14J	LMH	\$2,354.94
2017	22	1429	6143919	Housing Services	14J	LMH	\$2,259.80
2017	22	1429	6144078	Housing Services	14J	LMH	\$3,206.57
2017	22	1429	6159153	Housing Services	14J	LMH	\$2,354.94
2017	22	1429	6167447	Housing Services	14J	LMH	\$2,354.94
2017	22	1429	6167450	Housing Services	14J	LMH	\$2,354.94
2017	22	1429	6183184	Housing Services	14J	LMH	\$3,374.02
					<b>14J</b>	<b>Matrix Code</b>	<b>\$72,991.49</b>
<b>Total</b>							<b>\$910,408.41</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	7	1380	6058681	Catholic Charities - 24 hour emergency housing hotline	03T	LMC	\$1,699.06
2017	13	1435	6120188	Emergency Services	03T	LMC	\$6,198.41
2017	13	1435	6137271	Emergency Services	03T	LMC	\$2,381.54
2017	13	1435	6139951	Emergency Services	03T	LMC	\$2,270.40
2017	13	1435	6148637	Emergency Services	03T	LMC	\$3,784.61
2017	13	1435	6154498	Emergency Services	03T	LMC	\$2,584.53
					<b>03T</b>	<b>Matrix Code</b>	<b>\$18,918.55</b>
2016	9	1382	6058681	Sen-Han Transportation	05E	LMC	\$6,505.53
2016	9	1382	6065346	Sen-Han Transportation	05E	LMC	\$11,149.75
2016	9	1382	6086047	Sen-Han Transportation	05E	LMC	\$7,647.46
2016	9	1382	6086071	Sen-Han Transportation	05E	LMC	\$3,282.33
2017	15	1436	6120188	SEN-HAN Transportation	05E	LMC	\$1,736.00
2017	15	1436	6125589	SEN-HAN Transportation	05E	LMC	\$8,350.13
2017	15	1436	6131397	SEN-HAN Transportation	05E	LMC	\$13,205.90
2017	15	1436	6143410	SEN-HAN Transportation	05E	LMC	\$6,038.40
2017	15	1436	6154498	SEN-HAN Transportation	05E	LMC	\$22,696.98
2017	15	1436	6167440	SEN-HAN Transportation	05E	LMC	\$13,961.19



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
							<b>\$94,573.67</b>
2016	8	1381	6058681	Providence House Emergency Housing for battered women	05G	LMC	\$2,371.31
2016	8	1381	6068570	Providence House Emergency Housing for battered women	05G	LMC	\$4,832.02
2016	8	1381	6086071	Providence House Emergency Housing for battered women	05G	LMC	\$5,085.04
2017	14	1434	6125589	Providence House	05G	LMC	\$7,376.08
2017	14	1434	6139951	Providence House	05G	LMC	\$2,466.45
2017	14	1434	6148637	Providence House	05G	LMC	\$2,470.80
2017	14	1434	6159239	Providence House	05G	LMC	\$3,567.29
2017	14	1434	6167440	Providence House	05G	LMC	\$2,478.76
							<b>\$30,647.75</b>
2016	6	1379	6086071	BCCAP Housing Counseling	05U	LMC	\$18,630.00
2017	16	1452	6167440	Clarifi	05U	LMC	\$9,994.04
							<b>\$28,624.04</b>
<b>Total</b>							<b>\$172,764.01</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	17	1389	6058613	CDBG Administration	21A		\$7,111.28
2016	17	1389	6064758	CDBG Administration	21A		\$7,111.28
2016	17	1389	6065346	CDBG Administration	21A		\$410.59
2016	17	1389	6066545	CDBG Administration	21A		\$7,111.28
2016	17	1389	6068551	CDBG Administration	21A		\$7,111.28
2016	17	1389	6068570	CDBG Administration	21A		\$14,795.82
2016	17	1389	6074933	CDBG Administration	21A		\$7,111.28
2016	17	1389	6078584	CDBG Administration	21A		\$3,356.62
2016	17	1389	6079638	CDBG Administration	21A		\$6,607.40
2016	17	1389	6080637	CDBG Administration	21A		\$162.92
2016	17	1389	6090777	CDBG Administration	21A		\$3,229.68
2017	23	1427	6090777	Administration	21A		\$528.77
2017	23	1427	6090796	Administration	21A		\$7,162.83
2017	23	1427	6093611	Administration	21A		\$7,162.83
2017	23	1427	6093658	Administration	21A		\$217.97
2017	23	1427	6099182	Administration	21A		\$3,620.65
2017	23	1427	6102617	Administration	21A		\$7,162.83
2017	23	1427	6102622	Administration	21A		\$7,162.83
2017	23	1427	6108140	Administration	21A		\$7,162.83
2017	23	1427	6108159	Administration	21A		\$252.00
2017	23	1427	6111956	Administration	21A		\$7,162.83
2017	23	1427	6115507	Administration	21A		\$7,162.83
2017	23	1427	6115570	Administration	21A		\$3,271.76
2017	23	1427	6120181	Administration	21A		\$6,632.99
2017	23	1427	6120188	Administration	21A		\$3,435.83
2017	23	1427	6125443	Administration	21A		\$8,752.35
2017	23	1427	6131389	Administration	21A		\$7,162.83
2017	23	1427	6131397	Administration	21A		\$15,538.63
2017	23	1427	6137254	Administration	21A		\$7,162.83
2017	23	1427	6137271	Administration	21A		\$450.00
2017	23	1427	6139916	Administration	21A		\$7,162.83
2017	23	1427	6139951	Administration	21A		\$25,806.90
2017	23	1427	6143371	Administration	21A		\$7,162.83
2017	23	1427	6143410	Administration	21A		\$169.79
2017	23	1427	6143438	Administration	21A		\$3,435.83
2017	23	1427	6143912	Administration	21A		\$7,162.83
2017	23	1427	6143916	Administration	21A		\$7,162.83



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2017	23	1427	6143919	Administration	21A		\$3,435.83
2017	23	1427	6144078	Administration	21A		\$9,722.65
2017	23	1427	6148637	Administration	21A		\$353.60
2017	23	1427	6154498	Administration	21A		\$139.54
2017	23	1427	6159153	Administration	21A		\$7,162.83
2017	23	1427	6159239	Administration	21A		\$475.64
2017	23	1427	6167440	Administration	21A		\$666.08
2017	23	1427	6167447	Administration	21A		\$7,162.83
2017	23	1427	6167450	Administration	21A		\$7,162.83
					<b>21A</b>	<b>Matrix Code</b>	<b>\$265,631.52</b>
<b>Total</b>							<b>\$265,631.52</b>

# Actions taken to overcome the effects of any impediments

Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice

In PY2017, the Community Development and Housing Office, SEN-HAN Transit-Burlington County Division, the Burlington County Economic and Regional Planning office, and the CoC Committee served as primary entities in implementing the plan.

## Objective #1

Goals: Provide appropriate resources to address overt housing discrimination

Support creation of affordable housing options for families with children.

Accomplishments: Complaints regarding any Fair Housing issues were forwarded to the appropriate service providers in the County's non-profit network. These service providers included Burlington County Community Action Program (BCCAP) Housing Counseling Program, a HUD certified housing counselor. Burlington County has continued to work with affordable housing providers in order to reach renters most likely to be affected by Fair Housing issues. Posters and flyers were provided to those landlords.

Funding was provided to Clarifi, a regionally recognized housing counseling provider to foreclosure counseling.

A continuing relationship with Habitat for Humanity has resulted in several new homeownership opportunities for low income families. Assistance was provided to first time homebuyers through Burlington County's HOME Program. Outreach to developers to create affordable housing within Burlington County continues.

## Objective #2

Goal: Improve accessibility to effective complaint and enforcement systems by expanding the existing Housing Counseling Program to improve access to fair housing services and incorporate additional complaint follow up and reporting processes.

Accomplishments: Burlington County Community Action Program (BCCAP) continued providing the Housing Counseling Program which offers a broad range of housing counseling services including tenant-landlord mediation, technical assistance to tenant associations, budgeting and other assistance for meeting housing costs and awarding foreclosure or eviction, and fair housing counseling to inform people of their rights, assist in filing discrimination complaints or resolving discrimination issues.

The County supported an application for HUD's Housing Counseling Program funding from Burlington County Community Action Program (BCCAP) for expanded service. The funding will be used to continue their Homebuyer education and fair housing counseling program. Community Development staff regularly participate in the Homebuyer education seminars.

Burlington County is also home to Clarifi, a financial counseling service organization supported through the United Way and by CDBG funds. Through various financial literacy programs including counseling on credit and housing issues, along with debt management and foreclosure counseling, this counseling agency provides a valuable local resource.

Objective #3

**Goal:** Target funding for housing development to upgrade low income areas and to create affordable housing opportunities outside low income/minority concentration areas.

**Accomplishments:** In accordance with the goals established in the Consolidated Plan resources were targeted to achieve a balance of housing opportunities.

Awards for HOME funded affordable housing developments occurred during PY 2017, with the investment of HOME funds during targeted to creating affordable housing outside low-income areas and to upgrade depressed areas. Although no the Preliminary Awards were issued for HOME funded projects during 2017, applications were accepted and the Board of Chosen Freeholders of Burlington County approved support for a 71-unit senior rental (11 HOME assisted) development, with a set aside of 5 units for Burlington County's Rapid Rehousing clients. The Board also approved financial support to Habitat for Humanity for a single family home ownership opportunity. Both of these projects are to be located in areas outside of low income and minority concentrated areas.

In addition, through the First Time Homebuyer Program, assistance was provided to homebuyers throughout Burlington County (10 different municipalities).

Objective #4

**Goal:** Partner with agencies to provide educational training to encourage the enforcement of lending regulations.

**Accomplishments:** Burlington County continued its participation in seminars and forums sponsored by non-profit agencies (Burlington County Community Action Program (BCCAP) and Clarifi-formerly Consumer Credit Counseling). The various programs provided education regarding loan requirements and budgeting designed to increase the likelihood of obtaining financing with favorable rates. Additionally, those consumers with poor credit history received guidance in repairing their credit.

The Burlington County First Time Homebuyers Program continued its policy requirement of pre-purchase homebuyer counseling and lending requirements that prohibit excessive interest rates and terms. The Burlington County program also continued to develop a list of partner lenders that can help buyers access appropriate lending terms.

Objectives #5:

Goal: Support the study and development of linkages that would improve mobility within the County.

Accomplishments: Decreases in available funding for expanded transit services has limited progress on this goal. The Community Development office has continued its funding support of transit services for the elderly and disabled. Although Burlington County no longer staffs a Transportation Department, Community Development Block Grant Program funds were provided to a non-profit agency that the County selected to assume that office's responsibilities. SEN-HAN Transit/Burlington County Division is a demand-responsive reservation service for residents over the age of 60 and the disabled.

Burlington County also continues to operate transportation services through the BurLink system. This system provides transportation in locations where NJ Transit provides limited bus service or in rural areas where there is no bus service at all and supports transportation for work and school locations.

Both SEN-HAN and BurLink have been forced to examine their routes and availability and enact cuts in some services in response to funding limitations. The goal of providing a dedicated vehicle and driver in rural areas for connection to existing services has not been realized.