

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Burlington County 2015 Program Year, and this report, covers the 12-month period from July 1, 2015 to June 30, 2016 and reports on the two formula grant programs, the Community Development Block Grant Program and the HOME Investments Partnerships Program. The CAPER summarizes the County's progress in carrying out the five-year strategy and the 2015 Annual Action Plan components of that 2015-2019 Burlington County Consolidated Community Development Plan and Housing Plan.

Major accomplishments during the 2015 Program Year include the completion and full occupancy of three (3) HOME assisted affordable housing projects producing 166 affordable rental units (33 HOME assisted), down payment and closing costs assistance to twenty-eight (28) first time homebuyers in the purchase of a home, continued assistance to homeowners for rehabilitation, major system replacement, and emergency repairs. Continued funding to non-profit social service agencies provided much needed gap funding to programs utilized by the homeless, victims of domestic violence, and those with special transportation needs.

In general, 2015 funding was directed geographically to assist the greatest number of people in need of housing and services and to support activities that will improve low income areas. Thirty-one (31) of the forty (40) municipalities in Burlington County's jurisdiction have elected to participate with the County in its CDBG funded Community Development and Housing programs. Community Development funding in those participating municipalities acted as a catalyst for investment in projects that served out lowest income neighborhoods and helped local jurisdictions leverage additional state and private funding.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration - CDBG	Non-Housing Community Development	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Administration - HOME	Affordable Housing	HOME: \$	Other	Other	1	1	100.00%	1	1	100.00%
Affordable homeowner housing - homebuyer	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0			0		
Affordable homeowner housing - homebuyer	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	84	28	33.33%	17	28	164.71%
Affordable homeowner units - developer	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	4	0	0.00%			
Affordable rental housing creation	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$50000 / HOME: \$ / LIHTC: \$	Rental units constructed	Household Housing Unit	150	133	88.67%		0	

Affordable rental housing creation	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$50000 / HOME: \$ / LIHTC: \$	Rental units rehabilitated	Household Housing Unit	50	0	0.00%	4	0	0.00%
Affordable rental housing creation	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$50000 / HOME: \$ / LIHTC: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Emergency heater replacement	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	7	14.00%	10	7	70.00%
Emergency home repair	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	7	7.00%	20	7	35.00%
Emergency services hotline	Homeless	CDBG: \$ / Community Service Block Grant: \$ / FEMA: \$ / Social Services Block Grant: \$ / Social Services for the Homeless: \$	Homeless Person Overnight Shelter	Persons Assisted	5500	357	6.49%	113	357	315.93%

Emergency services hotline	Homeless	CDBG: \$ / Community Service Block Grant: \$ / FEMA: \$ / Social Services Block Grant: \$ / Social Services for the Homeless: \$	Homelessness Prevention	Persons Assisted	5000	2264	45.28%	1202	2264	188.35%
Emergency shelter for victims of domestic violence	Homeless	CDBG: \$ / Community Service Block Grant: \$ / FEMA: \$ / Social Services Block Grant: \$ / Social Services for the Homeless: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	133		0	133	
Emergency shelter for victims of domestic violence	Homeless	CDBG: \$ / Community Service Block Grant: \$ / FEMA: \$ / Social Services Block Grant: \$ / Social Services for the Homeless: \$	Homeless Person Overnight Shelter	Persons Assisted	750	125	16.67%	150	125	83.33%

Handicapped center creation and/or rehabilitation	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
Health facility creation	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	0	0.00%			
Homelessness prevention and rapid re-housing	Homeless	Competitive McKinney-Vento Homeless Assistance Act: \$ / General Fund: \$ / Section 8: \$ / Community Service Block Grant: \$ / FEMA: \$ / Social Services for the Homeless: \$	Homelessness Prevention	Persons Assisted	125	38	30.40%	25	38	152.00%

Housing counseling	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0			0		
Housing counseling	Affordable Housing	CDBG: \$	Homelessness Prevention	Persons Assisted	5000	1559	31.18%	1000	1559	155.90%
Housing rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	15	37.50%	10	15	150.00%
Infrastructure improvements	Non-Housing Community Development	CDBG: \$ / Municipal funds: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1695		1050	1695	161.43%
Infrastructure improvements	Non-Housing Community Development	CDBG: \$ / Municipal funds: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	31405		%			
Infrastructure improvements	Non-Housing Community Development	CDBG: \$ / Municipal funds: \$	Buildings Demolished	Buildings	0	0		0	0	
Micro Enterprise Assistance	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	3	0	0.00%			

Public facility improvements	Non-Housing Community Development	CDBG: \$ / Municipal funds: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	2617	8.72%	6000	2617	43.62%
Senior centers	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	6118	0	0.00%
Substance Abuse Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%			
Transportation services	Non-Housing Community Development	CDBG: \$ / Casino revenue: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	291	19.40%	300	291	97.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Burlington County places housing activities and community development needs as High priority for its residents. The activities in this priority include the following:

- Construction of affordable rental housing to serve households with incomes between 20%-50% AMI
- Rehabilitation of owner-occupied homes to make repairs to their homes to eliminate health and safety hazards, make them more energy efficient and bring them up to code standards.
- Provide direct assistance to First Time Homebuyers for households with incomes below 80% AMI.
- Provide road, storm drainage, and sidewalk improvements to low and moderate income eligible areas.
- Improve and make accessible public facilities
- Provide transportation services to low and moderate income persons, particularly elderly and disabled.
- Provide assistance for the operation of emergency shelter for victims of domestic violence.

Adequate public facilities and improvements, including but not limited to infrastructure and neighborhood revitalization, have improved the living environments of residents through access to services, enhanced availability, and improved public services. Public Services activities continue to assist nonprofits that aid all extremely low-, low- and -moderate residents (including women, children, fathers, elderly and disabled residents) in improving their quality of life. Affordable rental housing activities assisted with HOME funds, along with the First Time Homebuyers assistance exceeded their goals.

In assessing the progress in these priorities during the 2015 Program Year, Burlington County has, overall, substantially met the goals and objectives. With but a few exceptions, each program met its intended objective. Those programs that did not, contributed to meeting the objectives set forth in the five year plan to a lesser degree than expected. Projects and programs that did not meet their annual goals have been evaluated for effectiveness and have been altered to correct deficiencies.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	3,618	18
Black or African American	1,474	16
Asian	95	2
American Indian or American Native	5	0
Native Hawaiian or Other Pacific Islander	8	0
Total	5,200	36
Hispanic	355	5
Not Hispanic	4,845	31

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The number of families assisted listed by race and ethnicity generally mirror the race and ethnic population of Burlington County as a whole. By population per centage, Burlington County composition/ families assisted are as follows: White - 97.1%/69.6% , Black or African American - 16.6%/28.34%, Asian - 4.3/1.8% , American Indian or American Native - 0.2%/0.1%, and Native Hawaiian or Other Pacific Islander - 0%/.15%, Hispanic -6.4%/6.8%, and Non-Hispanic - 93.6%/93.1%.

It is noted that the number of Black or African American families assisted during this Program Year represent a greater percentage of the Black or African American population in Burlington County. This reflects the higher per centage of low and moderate income families residing in Burlington County that are Black or African American.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		5,866,210	894,615
HOME		2,200,000	374,411
Other	Casino revenue	3,200,000	10,417,556
Other	Community Service Block Grant	1,600,000	10,417,556
Other	FEMA	800,000	10,417,556
Other	Municipal funds	1,100,000	10,417,556
Other	Social Services Block Grant	2,529,800	10,417,556
Other	Social Services for the Homeless	2,140,000	10,417,556

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Willingboro Township			Upper Quartile - Low/moderate income area

Table 4 – Identify the geographic distribution and location of investments

Narrative

In general, 2015 funding was directed geographically to assist the greatest number of people in need of housing and services and to support activities that will improve low income areas. Thirty-one (31) of the 40 municipalities in Burlington County's jurisdiction elected to participate with the County in its CDBG funded Housing and Community Development Programs. The non-participating municipalities were the Boroughs of Palmyra, Pemberton, and Wrightstown; the Cities of Beverly and Burlington; and the Townships of Mount Holly, North Hanover, Pemberton, and Riverside. Several of the non-participating municipalities sought participation in the State-administered Small Cities Program as an alternative to the County's Program. Funding for property improvements or municipal services was not made available to serve areas or residents in non-participating municipalities. However, service activities that were designed to provide benefit on a countywide basis do not exclude residents of those communities.

39 of the 40 municipalities in Burlington County's jurisdiction elected to participate with the County in its HOME funded Housing Programs. North Hanover Township chose not to participate.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Community Development Block Grant funds were used to leverage approximately \$9.2 million in additional funding from other sources for activities completed in PY 2015. This estimate is based upon budgets submitted during the application process and includes only completed and on-going projects. Leveraging of resources for projects that are underway and not yet completed will be reported during the year that they are completed. The amount leveraged is close to 130% of the amount expended for activities during the fiscal year. CDBG funds were often utilized to fill gaps in funding much needed activities within the municipalities and social service agencies, either supplementing or providing match for other funding sources.

The HOME Program requires a 25% match on annual expenditures. The County has leveraged enough matching funds to cover future grant years, however, the matching report, found at Appendix A shows that a total of \$2,198,200 was generated during 2015.

HOME funds for the development of affordable housing provided the required match of local financial support for those projects funded with low income housing tax credits. The funds provided to our first time homebuyers through the HOME program in many case made possible the dream of home ownership.

Municipal land donations and/or low purchase prices made to affordable housing developers enabled the production of affordable rental units, satisfying the municipality's affordable housing obligation and providing housing options for the homeless and low- and moderate-income households.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	26,355,269
2. Match contributed during current Federal fiscal year	2,198,200
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	28,553,469
4. Match liability for current Federal fiscal year	125,500
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	28,427,969

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1178	10/21/2015	1,000,000	0	270,000	0	0	0	1,270,000
1220	10/08/2015	0	0	0	700,000	0	0	700,000
1290	08/31/2015	0	0	0	0	0	0	0
1294	08/21/2015	0	0	0	0	0	0	0
1296	07/24/2015	0	0	15,000	0	0	0	15,000
1297	08/10/2015	0	0	6,000	0	0	0	6,000
1298	09/07/2015	0	0	81,000	0	0	0	81,000
1300	09/15/2015	0	0	3,500	0	0	0	3,500
1308	10/26/2015	0	0	0	0	0	0	0
1318	12/23/2015	0	0	0	0	0	0	0
1328	02/02/2016	0	0	500	0	0	0	500
1329	01/28/2016	0	0	26,100	0	0	0	26,100
1330	03/21/2016	0	0	8,000	0	0	0	8,000
1331	02/01/2016	0	0	0	0	0	0	0
1332	02/28/2016	0	0	0	0	0	0	0
1333	02/08/2016	0	0	42,000	0	0	0	42,800
1335	02/19/2016	0	0	10,000	0	0	0	10,000
1338	03/28/2016	0	0	0	0	0	0	0
1339	03/28/2016	0	0	1,000	0	0	0	1,000
1342	04/28/2016	0	0	9,500	0	0	0	9,500
1344	04/22/2016	0	0	8,100	0	0	0	8,100
1345	04/28/2016	0	0	0	0	0	0	0
1346	05/13/2016	0	0	0	0	0	0	0
1349	06/17/2016	0	0	0	0	0	0	0

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1352	05/26/2016	0	0	2,000	0	0	0	2,000
1353	06/27/2016	0	0	0	0	0	0	0
1354	06/24/2016	0	0	3,500	0	0	0	3,500
1355	06/10/2016	0	0	0	0	0	0	0
1356	06/14/2016	0	0	12,000	0	0	0	12,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	76,851	76,851	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10	38
Number of Non-Homeless households to be provided affordable housing units	52	118
Number of Special-Needs households to be provided affordable housing units	10	48
Total	72	204

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	166
Number of households supported through Rehab of Existing Units	72	0
Number of households supported through Acquisition of Existing Units	0	0
Total	72	166

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During this 2015 Program Year, Burlington County initiated a Rapid Re-housing Program. Working with a social service agency who provides intensive case management and funded through state Social Services for the Homeless funds, the Rapid Re-housing Program has guided homeless households into permanent housing and has exceeded the goal of providing 25 households with permanent, affordable housing. To date, 33 homeless households participated in this program where intensive case management coupled with a housing locator and temporary housing supports has led to 33 households now permanently housed in affordable units. These formerly homeless households now live independently, without any rent support.

Utilizing HOME funds combined with Low Income Housing Tax Credits (LIHTC) and private financing, three (3) affordable rental projects were completed during this program year.

- During PY 2012 the County committed funds to Ingerman Development Company, LLC for the development of sixty-five (65) units (11 HOME assisted) of family rental units in Burlington City. This project was awarded Low Income Housing Tax Credits (LIHTC) and is now fully occupied by households at or below 50% AMI. Five (5) units were set aside to house homeless households.
- The County also committed funds during PY 2012 to Moorestown Ecumenical Neighborhood Development, Inc. (MEND, Inc.) for a fifty-three (53) unit rental project for seniors in Florence Township. This project also was awarded LIHTC during PY 2013 and is now fully occupied by senior households at or below 50% AMI.
- During PY 2013, the County committed funds and LIHTC were also awarded to Project Freedom, Inc. for a forty-eight (48) unit rental project for families and special needs persons in Westampton Township. The project was completed during Program year 2015 and is fully occupied by households at or below 50% AMI.

Discuss how these outcomes will impact future annual action plans.

Encouraged by the Rapid Re-housing Program’s success, continued funding for this initiative is proposed for the 2016 Program year through State SSH funding. In addition, a pilot rapid re-housing program utilizing additionally allocated SSH funding has been implemented to assist Board of Social Services Emergency Assistance/Temporary Rental Assistance clients to receive intensive case management services that will result in permanent housing without support.

Burlington County has elected to continue to prioritize funding for affordable rental unit production for families.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	7	7
Low-income	7	28
Moderate-income	11	26
Total	25	61

Table 13 – Number of Persons Served

Narrative Information

The County continues to support local developers who have demonstrated the capacity and expertise in developing affordable housing in Burlington County. The affordable units developed with HOME funds reflect only a small percentage of the units that were developed with the leveraged HOME funds. The developers that were assisted also have partnered with the CoC in setting aside units for the homeless. The number of First Time Homebuyers assisted during the 2015 Program Year reflects the continued low interest rates available and the desire to pursue the "American Dream" of home ownership.

Utilizing CDBG funds, Burlington County has been able to assist owner occupied homes with much needed repairs that bring those homes into code compliance, while the Emergency Heater Replacement Program and the Emergency Home Repair Program provide spot assistance to homeowners who struggle to maintain their homes.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through the use of Social Services for the Homeless funds, outreach through the 24-hour telephone referral services was continued and assessment services were maintained. Presentations at the CoC, CEAS Provider Committee and the Homeless Mentally Ill Committee meetings were arranged to introduce new services and keep planners and providers informed about service resources in the community.

Burlington County reaches out to homeless persons directly through the annual Point in Time (PIT) count. This process is used once a year to document the extent of the presence and the needs of homeless individuals throughout the county. This process, along with a community analysis and extensive collaborative planning, led to the development of a plan to end homelessness with the following goals: establishing a single point of entry into a uniform system; improving sheltering options that quickly track to permanent housing; system coordination; integrating services; improved electronic and data monitoring; establish a task force to monitor progress and prioritize subcomponent goals along with those larger goals

The Burlington County Continuum of Care has been established as the oversight body to monitor progress and establish more specific goals.

The CoC has partnered with the United Way and Burlington County to fund a Homeless Prevention program aimed at reducing the number of individuals and families who are homeless. These efforts focus on providing resources for families who exceed the eligibility for GS and TANF, but are at risk of homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

During 2015, the County's Continuum of Care (CoC) System continued to develop ways to address emergency shelter and transitional housing needs, to help homeless persons make the transition to permanent housing and to prevent low income individuals and families with children from becoming homeless. The CoC directed Social Services for the Homeless funds to activities that furthered the goals and objectives described in the five year strategy. FEMA funds were used to provide food, shelter and homeless prevention. The CoC also sponsored applications to HUD for funding through the Shelter Plus Care and Shelter Support Programs.

The emergency and transitional housing needs of homeless persons have been addressed by reducing the use of hotel/motels, and better integrating services to track people rapidly to permanent housing. In order to reduce the use of hotels/motels and transitional housing, Burlington County has established a two pronged Rapid Re-housing Program and developed a network for emergency housing shelters that provide short-term, accessible housing to individuals in need. The Rapid Rehousing program focuses on intensive wrap around case management services and moves people from homelessness to a stabilized and permanently housed situation with supports to maintain their housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The agencies that make up Burlington County's CoC continues to provide advocacy toward development of a network system to prevent institutional discharge of persons resulting in homelessness. Linkages between penal institutions, hospitals and rehabilitation centers are in place to coordinate services for persons being discharged.

Discharge Planning: Foster Care: The CoC works closely with the Division of Child Protection & Permanency (DCP&P) and a private non-profit that works with troubled run away youth in Burlington County, to ensure that young adults are not discharged into homelessness when they age out of Foster Care. A program picks up the care of 18 to 21-year olds. The Continuum then links the adults with appropriate programs. A CoC provider makes available extensive foster care recruitment, ongoing therapeutic services and support through the transition to independence. Staff collaborates to identify Youth Aging Out of foster care and to secure beds for this population. Young adults can access a network of available housing and services through the Adolescent Housing Hub. This is a program managed by the Office of Adolescent Services under the NJ Department of Children and Families. This program is a real-time database designed to assist youth with placement in a transitional or permanent housing program.

Discharge Planning: Health Care: A representative from the County's Health Department participates on the Point in Time Count and CoC planning. In addition, CoC staff actively participate in the Comprehensive Health Advisory Assessment Group (CHAGG), an advisory group of the County Health Department that focuses on system coordination and provides a venue for hospital providers, nursing staff, community providers and County Health and Human Services employees to review system needs and specific cases as may be necessary. That allows for the coordination of efforts to transition people more effectively in the community.

Discharge Planning: Mental Health: The CoC and three (3) funded providers (Legacy Treatment Centers, Oaks Interated Care, and Catholic Charities) work closely with the State of New Jersey to provide permanent supportive housing services to individuals in state hospital who are transitioning to community placements through the Olmstead Initiative. Those not captured through the state hospital system are eligible for programs funded by the Burlington County Board of Social Services or Social Services for the Homeless (SSH) funded programming provided by eight (8) CoC participants. Over the next twelve month period, the CoC will be re-evaluating needs and restructuring the implementation of the HEARTH Act including focusing on expanding the work in progress to more effectively capture those who are transitioning from local and county hospitals.

Discharge Planning: Corrections: A formal plan for corrections discharge planning has not been implemented, primarily due to the impediments to individual rights of the released prisoners. The corrections facility has a social services unit that works with the client to assist them in securing housing upon discharge through a social services agency in the County.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County's CoC homeless assistance system currently provides primarily for those with extremely low income (30% of median or less) and will continue to do so. Most homeless people have fallen into that income category; however, a greater number of working poor are experiencing the threat and facts of homelessness that may be prevented with short term rent, mortgage or utility assistance. It is considered appropriate and necessary to prevent unstable living conditions from undermining family units and causing loss of employment. Burlington County Community Action Program and Catholic Charities provided housing counseling services for the purpose of preventing homelessness.

The CoC, through funding support from Social Services for the Homeless, has established the Rapid Rehousing Program whose goal has been to reduce the time individuals and families remain homeless by tracking them quickly into permanent housing through providing intensive case management and coordination with a housing locator to find housing options that will meet the financial goals of the household.

The County's Division of Veterans and Military services is actively involved in securing eligible benefits and servies to prevent homelessness. For those that are not eligible, staff provide direction in securing other placements and support thorough referral to Soldier On. Soldier On is an active participant in the CoC and has used SSVF funds to link veterans to permanent housing. Shared housing residence within

the county provide shelter and support to transition veterans to permanent housing. Providers within the county have actively pursued supportive housing vouchers for veterans through State programs. Additionally, staff of the Division of Vocational Rehabilitation and the Division of Employment and Training work specifically to address veteran's educational needs and job placement.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Burlington County does not own or operate any Public Housing. The Rental Assistance Program as administered by the Burlington County Board of Social Services, continues to provide assistance to up to 627 very low income households throughout Burlington County and the US through their Housing Choice Voucher Program. Cost saving changes were implemented as a means to offset cuts of administrative funds including strict adherence to subsidy standards (authorization for the smallest possible rental unit for which the family qualifies), utility allowance (based on smallest unit for which the family qualifies), and implementation of utility reimbursement now being forwarded directly to the utility company. The Program has been working toward deconcentrating high poverty areas; however this program was unable to continue offering higher payment standards to landlords in low poverty areas.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable

Actions taken to provide assistance to troubled PHAs

Not applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Burlington County and its municipalities, like all New Jersey counties and municipalities has been subject to the “Mount Laurel decisions”. A series of New Jersey Supreme Court cases known as the “Mount Laurel decisions” established that municipalities were constitutionally mandated to provide low- and moderate-income housing. Out of these decisions came the Mount Laurel Doctrine. The Mount Laurel Doctrine is a controversial judicial interpretation of the New Jersey State Constitution. The doctrine requires that municipalities use their zoning powers in an affirmative manner to provide a realistic opportunity for the production of housing affordable to low and moderate income households. The Mt. Laurel II decision put teeth in the original doctrine by creating a fair share formula to measure each municipality’s obligation to provide affordable housing.

Although there remain legal challenges to the most recent decisions handed down from COAH, the administrative body on affordable housing, many municipalities in Burlington County have elected to move forward with their affordable housing obligations.

The County continued its efforts through the Coalition for the Homeless (formerly the Comprehensive Emergency Assistance System) by encouraging affordable housing developers to participate in the Coalition and the CDBG and HOME application processes to educate local officials on affordable housing issues. In addition, the County’s Economic Development and Regional Planning Office works closely with municipalities assisting them with affordable housing planning issues and with preparation of their fair share and tax credit submissions.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The most significant obstacle to meeting underserved needs is funding. With the existing and growing scarcity of local and state funding, municipalities have looked towards Community Development funds as a most welcome tool in their arsenal to improve their neighborhoods. In addition, lack of funding affects not only the development of projects but also maintenance of sufficient staffing levels to plan, review, implement and monitor projects. Funding levels of the Community Development Block Grant Program have an impact on a multitude of projects and services.

During PY 2015, the Community Development Block Grant Program provided direct funding and support. It also acted as a catalyst for investment in projects that served our lowest income neighborhoods. The Community Development Block Grant Program helped local jurisdictions leverage

additional state and private funding.

The Community Development Program will continue to prioritize projects that leverage additional funding. Community Development reviewed its funding policies to find additional ways to generate program income and increase private investment.

The Community Development and Housing office directly administers housing assistance grants that includes Emergency Home Repairs, and Emergency Heater Replacement and that provide direct benefit to those county residents needing assistance and who are unable to afford to make these necessary repairs. The Home Improvement Loan Program provides an interest free, life loan to make code violation repairs to owner occupied homes.

Community Development Program staff continued to serve on committees and boards in order to maintain close contact with service providers and to keep current with the needs of the County's low and moderate income residents. In addition, Community Development continued to provide outreach to the non-English speaking populations of the County through translated brochures and advertisements.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Duplicate query. See above for response. Response is for "**Actions taken to reduce lead-based paint hazards.**"

During PY 2015, Lead-based Paint Hazard Requirements were maintained in programs and projects administered or funded by the Community Development Office. The following activities were carried out:

Program procedures related to lead-based paint regulations were evaluated on an ongoing basis. Adjustments were made to maintain effective delivery of services.

- Information on lead-based paint requirements was distributed to housing developers, construction contractors, and all households receiving assistance.
- Continued education for the public, particularly to residents living in high risk housing, about lead-based paint hazards and hazard prevention.
- All of the units involved in the County's housing programs (First time Homebuyer Program, Home Improvement Loan Program, HOME Affordable Housing Developer Program and the

Section 8 Rental Assistance Program) are inspected for lead based paint hazards. Staff continued to meet with the County's Health Department to better coordinate the identification of contaminated properties and process EIBLL cases

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

To combat poverty and its effects, Burlington County continued to promote employment opportunities, the availability of housing, childcare, transportation, health and human services for lower income residents. To achieve this objective, the County directed its resources to the following areas:

1. Affordable housing production activities prioritized assistance to very low and extremely low-income households.
2. The Burlington County Economic Development and Regional Planning office, part of the Burlington County Bridge Commission, has active loan programs designed to promote economic growth within Burlington County, particularly in areas designated as economically challenged. Three loan programs are available: Micro-enterprise Loan Program, Route 130/Delaware River Corridor Economic Development Fund Revolving Loan Program and Small Business Revolving Loan Programs.
3. Participant in First-time homebuyers counseling programs. These programs focused on pre-purchase and post purchase home ownership counseling, mortgage delinquency and default resolution counseling.

Coordination of housing programs with other services and programs available in the community assisted in reducing the number of families in poverty. Coordination is facilitated through membership in organizations and on committees such as the Burlington County CoC, and by taking part in planning activities with the County's Economic Development and Regional Planning Office and the County's Health Department. The One-Stop Career Center coordinates training, job readiness, job search and employment enhancing services at one location.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Burlington County coordinated its efforts with other local, state, and federal institutions to address specific needs and/or to implement new programs. The County understands how important it is for the integration and cooperation among the housing providers, community development, and social service providers in order to fill the gaps in its delivery system. Through active engagement of partners, the County worked to strengthen its relationships to better utilize programs and resources and avoid duplication of efforts. The County was and is an active participant in coordinating activities among community partners in the affordable housing and community development delivery systems.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

One of the strengths of the delivery system is the existing collaborative network of providers. The structure requires strong participation by local organizations and stakeholders. This includes the Burlington County Board of Social Services, local developers, and area social service agencies. The main gaps in the current delivery system are related to funding and staffing issues. Many non-Â profits are utilizing less and less funding to do the same amount of work, if not more work. The limited amount of resources available affects the number of people that can be housed, the number of people that emergency shelter can serve and are able to provide only so many public services at a reduced cost. The Coalition for the Homeless has served as a forum to not only discuss those obstacles, but to collaboratively address them.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

An Analysis of Impediments to Fair Housing Choice was conducted during PY 2009. Based on that analysis, a Fair Housing Plan was developed. The Analysis of Impediments to Fair Housing Choice identified five impediments which are: Housing discrimination, Complaint process, Lack of decent affordable housing, Lending practices, and Transit linkages.

The Fair Housing Action Plan established the following objectives for addressing those impediments: 1.Reduce discriminatory practices by rental property owners/managers and homeowners; 2. Inform citizens about their rights under the Fair Housing Act and improve accessibility to effective complaint and enforcement systems; 3. Support the creation of affordable housing within Burlington County and foster acceptance/recognition of the advantages to achieving a balanced mix of affordable housing for low income families with market rate housing to provide low income/minority concentrations in residential areas; 4. Encourage educational and outreach efforts to encourage the enforcement of lending regulations; 5. Support the study and development of linkages that would improve mobility within the County.

In PY2015, the Community Development and Housing Office, SEN-HAN Transit-Burlington County Division, the Burlington County Economic and Regional Planning office, and the CoC Committee served as primary entities in implementing the plan.

Specific action taken during this program year can be found as Attachment #3.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The County's Office of Housing and Community Development continued its responsibilities for monitoring CDBG and HOME Programs. All CDBG funded projects were subject to a thorough desk and site monitoring. In addition, sub recipients are monitored at least once a year to assure compliance with federal requirements and County policy and management standards. All HOME funded projects were monitored via mail reporting, along with on-site monitoring for approximately one-third of all HOME funded projects and all HOME assisted units were inspected for compliance with HQS and local codes. Monthly progress reports were submitted to the Community Development Office by project operators to help Community Development staff track progress. Costs were paid on a reimbursement basis after all accomplishments were verified by Community Development staff.

Prior to awarding funds to activities, the Community Development Office reviewed the projects for consistency with the County's Consolidated Plan and to ensure that the priorities and objectives of the Plan would be carried out. The Community Development Office assessed the accomplishments of funded activities toward achieving the objectives and projected outcomes. An evaluation of each program's and project's performance can be found immediately after the description of each project.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

To engage the public at large of the opportunity to comment on Burlington County's 2015 CAPER, the County published a notice in the forward section of the Burlington County Times on September 8, 2016 notifying the public that a copy of the 2015 CAPER was available at the Community Development Office, the Burlington County Library, the Burlington County Board of Chosen Freeholders office, and the Burlington County Economic Development and Regional Planning office. These sites are in conformance with the Citizens Participation Plan.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Overall, the program substantially met the goals and objectives set forth in the County’s Five Year Consolidated Housing and Community Development Plan. With but a few exceptions, each program met its intended objective. Those programs that did not, contributed to meeting the objectives set forth in the five year plan to a lesser degree than expected. Projects and programs that did not meet their annual goals have been evaluated for effectiveness and have been altered to correct deficiencies.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Burlington County annually inspects ALL HOME assisted developments still within their affordability period as follows:

1. Acacia Manor, 423 Landing Rd., Lumberton - 11 units
2. Affordable Homes Group (Salt & Light) - includes 10 sites - 340 Alden Ave, Florence; 25 Coates St, Medford; 141 Washingt n St., Mt. Holly; 63 Medford Lane, Willingboro; 410 Walnut ., Delanco; 232 and 234 Rancocas Ave., Delanco; 235 and 237 Wasington St., Delanco; 2317 Laurel Drive, Cinnaminson
3. Burlington County Community Action Program (BCCAP) - includes 16 units at 3 sites - 411 Lenola Rd., Moorestown; 2 Holiday Lane, Willingboro; 32 Riverside Ave., Florence
4. B'nai B'rith-Elmwood House, 444 N. Elmwood Rd., Marlton - 15 units
5. Creekside Apartments, 237 Rt. 70, Medford - 11 units
6. Eastampton Town Center, 25 Sawyer Ave., Eastampton - 11 units
7. Freedom Village, Phase I, 700 Freedom Rd., Westampton - 11 units
8. Family Services (tba Oaks Integrated) - 12 sites - 100 and 100A Barn Rd., Evesham; 511 Meadowyck Lane, Southampton; 95 Bayberry Ct.; 501 Woodchip, Lumberton; 208 Sandstone Ct., Lumberton; 611 Garnet Lane, Burlington; 110 Kaye Ct., Burlington; 812 Henry Ct., Burlington; 844 Henri Ct., Burlington
9. Inglis Gardens, 304 N. Elmwood Rd., Marlton - 16 units
10. Living Springs Senior Residence and Living Springs Manor, 4151 Rt. 130 South, Delanco - 40 units
11. Lumberton Independent Living, 161 Rt. 38, Lumberton - 10 units
12. Quality Management Associates, 815 Homewood Dr., Riverton
13. Maple Shade Mews, 40 Brubaker Lane, Maple Shade - 10 units
14. MEND - 61 units - Sharp Rd Apartments, Evesham; 8 Jones Rd., Medford; Springside School Apartments, Burlington Mt. Holly Rd., Burlington; Duffy School Apartments, 203-225 w. 2nd St., Florence; 39 Beech St., Moorestown; 47 Beech St., Moorestown; 203 and 205 W. Second St., Moorestown; 315 Chester Ave., Moorestown; 200 Russ Farm, Delanco; 309 and 311 Holly Ave, Delanco; 708 Burlington Ave., Delanco
15. Zurbrugg mansion, 531 Delaware Ave., Delanco - 11 units

Some units had minor inspection units that required repairs to be made and a follow-up site visit to confirm that need repairs had been made.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

Burlington County's HOME affordable Housing Developer Program has adopted and has made mandatory for HOME assisted projects the New Jersey Council on Affordable Housing's (COAH) guidelines for affirmatively marketing affordable housing units in projects with five or more HOME assisted units.

These guidelines are found at Uniform Housing Affordability Controls, N.J.A.C. 5:80-26.1 et seq. Originally adopted October 1, 2001, 33 N.J.R. 3432, and amended December 20, 2004, 36 N.J.R. 57135:80.

The guidelines detail specific items that must be included in the affirmative marketing plan, a description of the media to be used in advertising and publicizing the availability of housing, and mandates that the affirmative marketing process to begin four months prior to expected occupancy by a. publication of one advertisement in a newspaper; b. broadcast of one advertisement by a radio or television station; c. at least one additional regional marketing strategy.

Since this Affirmative Marketing policy is mandatory for projects with five or more HOME assisted units, the marketing plan must be submitted with the application and approved and proof of compliance with the approved plan must be provided prior to the final payment.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During Program Year 2015, HOME Program Income collected was \$76,850.98. The program income collected was spent on any eligible HOME activity, whether for a HOME affordable housing development or for eligible first time homebuyers.

The racial/ethnic composition is 35 White (5 Hispanic); 27 Black/African American (1 Hispanic); 2 Asian (1 Hispanic); and 6 Multi-racial (2 Hispanic).

Income percentages for all the first time homebuyers assisted were in the 51-60% AMI, while incomes for the rental developments had the majority of those assisted withing the 31%-60% AMI, although there were 7 households assisted under 30% AMI.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In recognition of the importance in maintaing affordable housing in Burlington County, HOME projects affordable housing developments have the option of requesting that the HOME loan be forgiven at the end of the mandated affordability period in exchange for an additional affordability period equal to the first period. These developments are monitored throughout this additional affordability period.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	BURLINGTON COUNTY
Organizational DUNS Number	833251390
EIN/TIN Number	216000107
Identify the Field Office	NEWARK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	K
Middle Name	0
Last Name	Trommelen
Suffix	0
Title	Division Head

ESG Contact Address

Street Address 1	County of Burlington PO Box 6000
Street Address 2	49 Rancocas Road
City	Mount Holly
State	NJ
ZIP Code	-
Phone Number	6092655072
Extension	0
Fax Number	0
Email Address	ktrommelen@co.burlington.nj.us

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2015
Program Year End Date 06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015

Table 27 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 29 - Total Amount of Funds Expended on ESG Activities

Attachment
Cover

Burlington County, New Jersey
Consolidated Annual Performance & Evaluation Report
Program Year 2015



Prepared for the
Board of Chosen Freeholders
By the
Office of Community Development & Housing

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXFUNDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,802,270.40
02 ENTITLEMENT GRANT	1,215,451.00
03 SURPLUS URRAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	201,126.69
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,218,848.09
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,168,682.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,168,682.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	289,101.10
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,477,784.08
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,741,064.01
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,077,671.78
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,077,671.78
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	90.63%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	214,057.51
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	37,837.54
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	44,855.05
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	207,130.00
32 ENTITLEMENT GRANT	1,215,451.00
33 PRIOR YEAR PROGRAM INCOME	194,423.46
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,409,874.46
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.69%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	289,101.10
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,693.13
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	58,766.44
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	237,027.79
42 ENTITLEMENT GRANT	1,215,451.00
43 CURRENT YEAR PROGRAM INCOME	201,126.69
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,415,577.69
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.38%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	matrix Code	National Objective	Drawn Amount
2015	17	1323	Legacy Treatment	14B	LMH	\$50,000.00
				14B	Matrix Code	\$50,000.00
2015	26	1305	Housing Services	14J	LMH	\$60,811.20
				14J	Matrix Code	\$60,811.20
Total						\$110,811.20

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher number	Activity Name	matrix Code	National Objective	Drawn Amount
2014	1	1262	5883487	Moorestown Township	03	LMC	\$65,000.00
					03	Matrix Code	\$65,000.00
2014	1	1265	5859116	New Hanover Township	03A	LMC	\$15,975.00
					03A	Matrix Code	\$15,975.00
2014	1	1264	5897088	Mount Laurel Township	03F	LMA	\$65,000.00
2014	1	1267	5859720	Tabernacle Township	03F	LMC	\$65,000.00
					03F	Matrix Code	\$130,000.00
2014	1	1263	5892630	Mount Holly Township	03K	LMA	\$65,000.00
2014	1	1270	5859720	Woodland Township	03K	LMA	\$64,350.00
2015	5	1316	5901925	Burlington Township	03K	LMA	\$65,000.00
					03K	Matrix Code	\$194,350.00
2014	1	1266	5847833	Southampton Township	03L	LMA	\$65,000.00
2015	12	1315	5918393	Florence Township	03L	LMA	\$65,000.00
					03L	Matrix Code	\$130,000.00
2014	2	1272	5828566	Catholic Charities/Emergency Services	03T	LMC	\$2,413.00
2014	2	1272	5835467	Catholic Charities/Emergency Services	03T	LMC	\$2,097.75
2014	2	1272	5847833	Catholic Charities/Emergency Services	03T	LMC	\$2,275.33
2014	2	1272	5855416	Catholic Charities/Emergency Services	03T	LMC	\$1,461.30
					03T	Matrix Code	\$9,247.38
2015	19	1317	5883497	Catholic Charities/Emergency Services	05	LMC	\$4,829.20
2015	19	1317	5892630	Catholic Charities/Emergency Services	05	LMC	\$2,797.00
2015	19	1317	5906230	Catholic Charities/Emergency Services	05	LMC	\$2,773.41
2015	19	1317	5917697	Catholic Charities/Emergency Services	05	LMC	\$4,950.94
2015	19	1317	5931195	Catholic Charities/Emergency Services	05	LMC	\$2,818.45
					05	Matrix Code	\$18,269.00
2014	2	1274	5835467	SEN-HAN Transportation	05E	LMC	\$12,336.09
2014	2	1274	5839847	SEN-HAN Transportation	05E	LMC	\$5,763.23
2015	21	1324	5872925	SEN-HAN Transportation	05E	LMC	\$12,565.31
2015	21	1324	5883497	SEN-HAN Transportation	05E	LMC	\$13,051.11
2015	21	1324	5892630	SEN-HAN Transportation	05E	LMC	\$17,114.43
2015	21	1324	5901925	SEN-HAN Transportation	05E	LMC	\$9,084.40
2015	21	1324	5912748	SEN-HAN Transportation	05E	LMC	\$5,711.75
2015	21	1324	5917697	SEN-HAN Transportation	05E	LMC	\$70,169.00
					05E	Matrix Code	\$146,099.32
2014	2	1273	5828566	Providence House	05G	LMC	\$3,637.72
2014	2	1273	5835467	Providence House	05G	LMC	\$2,414.81
2014	2	1273	5843456	Providence House	05G	LMC	\$2,365.71
2014	2	1273	5855416	Providence House	05G	LMC	\$2,930.60
2015	20	1322	5906290	Providence House	05G	LMC	\$9,806.07
2015	20	1322	5919749	Providence House	05G	LMC	\$4,385.12
2015	20	1322	5926511	Providence House	05G	LMC	\$2,188.16
					05G	Matrix Code	\$27,728.51
2014	2	1271	5839847	BCCAP-Housing Counseling	05J	LMC	\$6,169.21
2015	18	1320	5912748	BCCAP-Housing Counseling	05U	LMC	\$2,871.24
2015	18	1320	5917697	BCCAP-Housing Counseling	05U	LMC	\$3,672.85
					05U	Matrix Code	\$12,713.30
2013	5	1206	5868927	BCCAP Emergency Home Repair	14A	LMH	\$4,127.75
2014	5	1252	5847833	Emergency Home Repair Program	14A	LMH	\$1,700.00
2014	5	1252	5855416	Emergency Home Repair Program	14A	LMH	\$1,500.00
2014	5	1252	5859720	Emergency Home Repair Program	14A	LMH	\$300.67

2014	5	1253	5855416	Emergency Heater Replacement Program	14A	LMH	\$600.00
2014	5	1253	5859720	Emergency Heater Replacement Program	14A	LMH	\$2,402.00
2014	5	1292	5843456	Home Improvement loan program - Krabsz, B	14A	LMH	\$6,539.00
2014	5	1293	5847833	Home improvement loan program - James, J	14A	LMH	\$6,398.00
2014	5	1295	5835467	Hainesport Township	14A	LMH	\$26,304.00
2015	22	1301	5847833	Home Improvement Loan Program - Grippo, J	14A	LMH	\$4,979.00
2015	22	1327	5878168	Home Improvement loan program - Patel, R	14A	LMH	\$6,608.00
2015	22	1327	5887715	Home Improvement loan program - Patel, R	14A	LMH	\$13,217.00
2015	22	1336	5917697	Home Improvement Loan Program - Daniels, J	14A	LMH	\$19,825.00
2015	22	1340	5917697	Home improvement loan - Caldwell, A	14A	LMH	\$16,511.00
2015	22	1341	5917697	Home improvement loan - Warren, L	14A	LMH	\$19,265.00
2015	22	1343	5920521	Home improvement loan - Carmichael, E	14A	LMH	\$13,570.00
2015	22	1347	5917697	Home improvement loan - Selin, W	14A	LMH	\$8,260.00
2015	22	1348	5917697	Home Improvement loan - DeMarco, D	14A	LMH	\$13,815.00
2015	22	1351	5935605	Home Improvement loan - Gichrist, M	14A	LMH	\$19,825.00
2015	23	1306	5859720	Heater Replacement Program	14A	LMH	\$348.00
2015	23	1306	5868927	Heater Replacement Program	14A	LMH	\$8,380.55
2015	23	1306	5878168	Heater Replacement Program	14A	LMH	\$8,390.00
2015	23	1306	5897088	Heater Replacement Program	14A	LMH	\$2,050.00
2015	23	1306	5905290	Heater Replacement Program	14A	LMH	\$2,500.00
2015	23	1306	5918393	Heater Replacement Program	14A	LMH	\$5,000.00
2015	23	1306	5926511	Heater Replacement Program	14A	LMH	\$173.00
2015	23	1306	5935605	Heater Replacement Program	14A	LMH	\$3,795.00
2015	24	1307	5864852	Emergency Home Repair	14A	LMH	\$1,500.00
2015	24	1307	5883487	Emergency Home Repair	14A	LMH	\$2,000.00
2015	24	1307	5917697	Emergency Home Repair	14A	LMH	\$1,580.00
2015	24	1307	5918393	Emergency Home Repair	14A	LMH	\$2,500.00
2015	24	1307	5926511	Emergency Home Repair	14A	LMH	\$2,000.00
2015	24	1307	5931185	Emergency Home Repair	14A	LMH	\$389.00
					14A	Matrix Code	\$224,951.97
2014	5	1254	5828566	Rehabilitation Services	14H	LMH	\$677.00
2014	5	1254	5830720	Rehabilitation Services	14H	LMH	\$3,221.83
2014	5	1254	5835467	Rehabilitation Services	14H	LMH	\$8.00
2014	5	1254	5835468	Rehabilitation Services	14H	LMH	\$1,695.12
2014	5	1254	5839819	Rehabilitation Services	14H	LMH	\$3,221.83
2014	5	1254	5843456	Rehabilitation Services	14H	LMH	\$175.00
2014	5	1254	5844219	Rehabilitation Services	14H	LMH	\$3,190.98
2014	5	1254	5847833	Rehabilitation Services	14H	LMH	\$358.00
2014	5	1254	5848327	Rehabilitation Services	14H	LMH	\$1,350.81
2015	25	1304	5848327	Rehab Services	14H	LMH	\$1,810.17
2015	25	1304	5853711	Rehab Services	14H	LMH	\$3,190.98
2015	25	1304	5855416	Rehab Services	14H	LMH	\$6,241.02
2015	25	1304	5857347	Rehab Services	14H	LMH	\$1,373.20
2015	25	1304	5862281	Rehab Services	14H	LMH	\$1,452.63
2015	25	1304	5864852	Rehab Services	14H	LMH	\$677.01
2015	25	1304	5867095	Rehab Services	14H	LMH	\$1,452.63
2015	25	1304	5868927	Rehab Services	14H	LMH	\$5.28
2015	25	1304	5871088	Rehab Services	14H	LMH	\$1,452.63
2015	25	1304	5872925	Rehab Services	14H	LMH	\$164.66
2015	25	1304	5874791	Rehab Services	14H	LMH	\$1,452.63
2015	25	1304	5879665	Rehab Services	14H	LMH	\$2,226.55
2015	25	1304	5883487	Rehab Services	14H	LMH	\$570.94
2015	25	1304	5883495	Rehab Services	14H	LMH	\$3,221.83
2015	25	1304	5887714	Rehab Services	14H	LMH	\$3,221.83
2015	25	1304	5887715	Rehab Services	14H	LMH	\$2,644.13
2015	25	1304	5892628	Rehab Services	14H	LMH	\$3,221.83
2015	25	1304	5892630	Rehab Services	14H	LMH	\$737.29
2015	25	1304	5896536	Rehab Services	14H	LMH	\$2,238.51
2015	25	1304	5901925	Rehab Services	14H	LMH	\$967.86
2015	25	1304	5901926	Rehab Services	14H	LMH	\$1,472.20
2015	25	1304	5906289	Rehab Services	14H	LMH	\$1,472.20
2015	25	1304	5906290	Rehab Services	14H	LMH	\$12,120.78
2015	25	1304	5912744	Rehab Services	14H	LMH	\$1,472.20
2015	25	1304	5912748	Rehab Services	14H	LMH	\$169.38

2015	25	1304	5914940	Rehab Services	14H	LMH	\$1,472.20
2015	25	1304	5917697	Rehab Services	14H	LMH	\$1,598.28
2015	25	1304	5918301	Rehab Services	14H	LMH	\$1,472.20
2015	25	1304	5928008	Rehab Services	14H	LMH	\$700.00
2015	25	1304	5924535	Rehab Services	14H	LMH	\$3,221.83
2015	25	1304	5929553	Rehab Services	14H	LMH	\$3,221.83
2015	25	1304	5933115	Rehab Services	14H	LMH	\$3,221.83
2015	25	1304	5935605	Rehab Services	14H	LMH	\$4.50
2015	25	1304	5937839	Rehab Services	14H	LMH	\$3,221.83
					14H	Matrix Code	\$87,095.54
2014	5	1255	5826566	Housing Services	14I	LMH	\$1,212.33
2014	5	1255	5830720	Housing Services	14I	LMH	\$942.30
2014	5	1255	5835468	Housing Services	14I	LMH	\$942.30
2014	5	1255	5839849	Housing Services	14I	LMH	\$942.30
2014	5	1255	5844219	Housing Services	14I	LMH	\$1,343.20
2014	5	1255	5846327	Housing Services	14I	LMH	\$2,280.07
2014	5	1255	5853711	Housing Services	14I	LMH	\$2,280.07
2014	5	1255	5855416	Housing Services	14I	LMH	\$3,670.01
2014	5	1255	5857347	Housing Services	14I	LMH	\$2,226.55
2014	5	1255	5862281	Housing Services	14I	LMH	\$602.83
					14I	Matrix Code	\$16,441.76
Total							\$1,077,871.78

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	1272	5828566	Catholic Charities/Emergency Services	03I	LMC	\$3,413.00
2014	2	1272	5835467	Catholic Charities/Emergency Services	03T	LMC	\$2,007.75
2014	2	1272	5847833	Catholic Charities/Emergency Services	03T	LMC	\$9,275.83
2014	2	1272	5855416	Catholic Charities/Emergency Services	03T	LMC	\$1,481.20
					03T	Matrix Code	\$9,247.38
2015	19	1317	5863487	Catholic Charities/Emergency Services	05	LMC	\$4,929.20
2015	19	1317	5892630	Catholic Charities/Emergency Services	05	LMC	\$2,797.00
2015	19	1317	5906290	Catholic Charities/Emergency Services	05	LMC	\$2,773.41
2015	19	1317	5917697	Catholic Charities/Emergency Services	05	LMC	\$4,850.64
2015	19	1317	5931185	Catholic Charities/Emergency Services	05	LMC	\$2,818.45
					05	Matrix Code	\$18,269.00
2014	2	1274	5835467	SEN-HAN Transportation	05E	LMC	\$12,386.09
2014	2	1274	5839847	SEN-HAN Transportation	05E	LMC	\$5,783.23
2015	21	1324	5872925	SEN-HAN Transportation	05E	LMC	\$12,500.21
2015	21	1324	5883487	SEN-HAN Transportation	05E	LMC	\$13,054.11
2015	21	1324	5892630	SEN-HAN Transportation	05E	LMC	\$17,114.43
2015	21	1324	5901925	SEN-HAN Transportation	05E	LMC	\$9,004.40
2015	21	1324	5912748	SEN-HAN Transportation	05E	LMC	\$5,711.75
2015	21	1324	5917697	SEN-HAN Transportation	05E	LMC	\$70,489.00
					05E	Matrix Code	\$146,099.32
2014	2	1273	5828566	Providence House	05G	LMC	\$3,637.72
2014	2	1273	5835467	Providence House	05G	LMC	\$2,414.81
2014	2	1273	5843466	Providence House	05G	LMC	\$2,365.71
2014	2	1273	5855416	Providence House	05G	LMC	\$2,930.60
2015	20	1322	5906290	Providence House	05G	LMC	\$9,806.07
2015	20	1322	5919749	Providence House	05G	LMC	\$4,386.12
2015	20	1322	5926511	Providence House	05G	LMC	\$2,188.18
					05G	Matrix Code	\$27,728.51
2014	2	1271	5839847	BCCAP-Housing Counseling	05U	LMC	\$6,169.21
2015	18	1320	5912748	BCCAP-Housing Counseling	05U	LMC	\$2,871.34
2015	18	1320	5917697	BCCAP-Housing Counseling	05U	LMC	\$3,672.85
					05U	Matrix Code	\$12,713.30
Total							\$214,057.51

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	1200	5826454	CDAG Program Administration	21A		\$3,303.47

2014	6	1260	5828566	CD8G Program Administration	21A	\$3,214.10
2014	6	1260	5830770	CD8G Program Administration	21A	\$7,994.97
2014	6	1260	5835467	CD8G Program Administration	21A	\$1,237.35
2014	6	1260	5839849	CD8G Program Administration	21A	\$7,894.97
2014	6	1260	5844219	CD8G Program Administration	21A	\$8,066.73
2014	6	1260	5847833	CD8G Program Administration	21A	\$140.08
2014	6	1260	5848327	CD8G Program Administration	21A	\$8,374.79
2014	6	1260	5853711	CD8G Program Administration	21A	\$8,374.79
2014	6	1260	5855416	CD8G Program Administration	21A	\$6,065.18
2014	6	1261	5854140	HOME Program Administration	21A	\$4,000.00
2015	27	1302	5855416	CD8G Administration	21A	\$12,818.90
2015	27	1302	5862281	CD8G Administration	21A	\$8,062.81
2015	27	1302	5864852	CD8G Administration	21A	\$3,410.13
2015	27	1302	5867095	CD8G Administration	21A	\$8,062.81
2015	27	1302	5868927	CD8G Administration	21A	\$115.02
2015	27	1302	5871088	CD8G Administration	21A	\$8,062.81
2015	27	1302	5872925	CD8G Administration	21A	\$3,116.39
2015	27	1302	5874791	CD8G Administration	21A	\$8,062.81
2015	27	1302	5878168	CD8G Administration	21A	\$301.66
2015	27	1302	5879665	CD8G Administration	21A	\$8,379.57
2015	27	1302	5883487	CD8G Administration	21A	\$3,108.24
2015	27	1302	5883495	CD8G Administration	21A	\$8,802.61
2015	27	1302	5887714	CD8G Administration	21A	\$8,802.61
2015	27	1302	5887715	CD8G Administration	21A	\$14,032.40
2015	27	1302	5892628	CD8G Administration	21A	\$8,002.61
2015	27	1302	5892630	CD8G Administration	21A	\$3,521.49
2015	27	1302	5896536	CD8G Administration	21A	\$8,486.43
2015	27	1302	5897088	CD8G Administration	21A	\$693.60
2015	27	1302	5901925	CD8G Administration	21A	\$3,425.02
2015	27	1302	5901926	CD8G Administration	21A	\$3,486.43
2015	27	1302	5906289	CD8G Administration	21A	\$4,496.43
2015	27	1302	5906290	CD8G Administration	21A	\$22,923.83
2015	27	1302	5912744	CD8G Administration	21A	\$8,486.43
2015	27	1302	5912748	CD8G Administration	21A	\$5,156.48
2015	27	1302	5914840	CD8G Administration	21A	\$3,486.43
2015	27	1302	5917697	CD8G Administration	21A	\$3,005.70
2015	27	1302	5918381	CD8G Administration	21A	\$3,486.43
2015	27	1302	5919749	CD8G Administration	21A	\$93.17
2015	27	1302	5924535	CD8G Administration	21A	\$8,802.61
2015	27	1302	59265.1	CD8G Administration	21A	\$168.80
2015	27	1302	5929553	CD8G Administration	21A	\$3,758.00
2015	27	1302	5933115	CD8G Administration	21A	\$3,758.00
2015	27	1302	5935605	CD8G Administration	21A	\$210.00
2015	27	1302	5937830	CD8G Administration	21A	\$3,758.00
					21A	
					Matrix Code	\$293,101.10
Total						\$293,101.10

Actions Taken to Overcome Impediments

Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice

In PY2015, the Community Development and Housing Office, SEN-HAN Transit-Burlington County Division, the Burlington County Economic and Regional Planning office, and the CoC Committee served as primary entities in implementing the plan.

Objective #1

Goals: Provide appropriate resources to address overt housing discrimination

Support creation of affordable housing options for families with children.

Accomplishments: Complaints regarding any Fair Housing issues were forwarded to the appropriate service providers in the County's non-profit network. These service providers included Burlington County Community Action Program (BCCAP) Housing Counseling Program, a HUD certified housing counselor. Community Development Block Grant Program funds were provided to fund BCCAP's Housing Counseling Program. Burlington County has continued to work with affordable housing providers in order to reach renters most likely to be affected by Fair Housing issues. Posters and flyers were provided to those landlords.

A continuing relationship with Habitat for Humanity has resulted in several new homeownership opportunities for low income families. Assistance was provided to first time homebuyers through Burlington County's HOME Program. In addition, commitments for funding for affordable housing for families with children utilizing HOME funds were made during PY 2015. Outreach to developers to create affordable housing within Burlington County continues.

Objective #2

Goal: Improve accessibility to effective complaint and enforcement systems by expanding the existing Housing Counseling Program to improve access to fair housing services and incorporate additional complaint follow up and reporting processes.

Accomplishments: CDBG funds were awarded to Burlington County Community Action Program (BCCAP) to continue providing the Housing Counseling Program which offers a broad range of housing counseling services including tenant-landlord mediation, technical assistance to tenant associations, budgeting and other assistance for meeting housing costs and awarding foreclosure or eviction, and fair housing counseling to inform people of their rights, assist in filing discrimination complaints or resolving discrimination issues. Additional follow-up and reporting procedures to monitor the outcome of field complaints are incorporated into the Program.

The County supported an application for HUD's Housing Counseling Program funding from Burlington County Community Action Program (BCCAP) for expanded service. The funding

will be used to continue their Homebuyer education and fair housing counseling program. Community Development staff regularly participate in the Homebuyer education seminars.

Burlington County is also home to Clarify, a financial counseling service organization supported through the Burlington County United Way. Through various financial literacy programs including counseling on credit and housing issues, along with debt management and foreclosure counseling, this counseling agency provides a valuable local resource.

Objective #3

Goal: Target funding for housing development to upgrade low income areas and to create affordable housing opportunities outside low income/minority concentration areas.

Accomplishments: In accordance with the goals established in the Consolidated Plan resources were targeted to achieve a balance of housing opportunities.

A commitment and a preliminary award for HOME funded affordable housing developments occurred during PY 2015, with the investment of HOME funds during targeted to creating affordable housing outside low-income areas and to upgrade depressed areas. This included the commitment for a Phase II, 24 unit (11 HOME assisted) rental development for families and the preliminary award to a 72-unit family rental (11 HOME assisted) development.

In addition, through the First Time Homebuyer Program, assistance was provided to homebuyers throughout Burlington County (19 different municipalities).

Objective #4

Goal: Partner with agencies to provide educational training to encourage the enforcement of lending regulations.

Accomplishments: Burlington County continued its participation in seminars and forums sponsored by non-profit agencies (Burlington County Community Action Program (BCCAP) and Clarify-formerly Consumer Credit Counseling). The various programs provided education regarding loan requirements and budgeting designed to increase the likelihood of obtaining financing with favorable rates. Additionally, those consumers with poor credit history received guidance in repairing their credit.

The Burlington County First Time Homebuyers Program continued its policy requirement of pre-purchase homebuyer counseling and lending requirements that prohibit excessive interest rates and terms. The Burlington County program also continued to develop a list of partner lenders that can help buyers access appropriate lending terms.

Objectives #5:

Goal: Support the study and development of linkages that would improve mobility within the County.

Accomplishments: Decreases in available funding for expanded transit services has limited progress on this goal. The Community Development office has continued its funding support of transit services for the elderly and disabled. Although Burlington County no longer staffs a Transportation Department, Community Development Block Grant Program funds were provided to a non-profit agency that the County selected to assume that office's responsibilities. SEN-HAN Transit/Burlington County Division is a demand-responsive reservation service for residents over the age of 60 and the disabled.

Burlington County also continues to operate transportation services through the BurLink system. This system provides transportation in locations where NJ Transit provides limited bus service or in rural areas where there is no bus service at all and supports transportation for work and school locations.

Both SEN-HAN and BurLink have been forced to examine their routes and availability and enact cuts in some services in response to funding limitations. The goal of providing a dedicated vehicle and driver in rural areas for connection to existing services has not been realized.