


2009 COUNTY BUDGET

Budget of the County of Burlington, for the Fiscal Year 2009

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Board of Chosen Freeholders on the 13th day of May, 2009 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:A4-6 and N.J.A.C. 5:30-4.4(d).

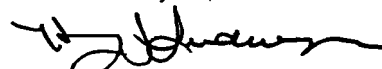
Certified by me, this 13th day of May, 2009


Augustus M. Mosca

Clerk of Board of Chosen Freeholders
49 Rancocas Road
Mt. Holly, N.J. 08060
Address
(609)-265-5020
Phone Number

It is hereby certified that approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total anticipated revenues equal the total of appropriations.

Certified by me, this 13th day of May, 2009


Henry J. Ludwigsen
Registered Municipal Accountant
Bowman and Company, LLP

(856)-435-6200
Phone Number
6 N. Broad Street, Suit 201
Woodbury, N.J. 08096
Address

It is hereby certified that approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total anticipated revenues equal the total of appropriations.

Certified by me, this 13th day of May, 2009


Kurt M. Brock
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for County purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2009

By: _____

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A.40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2009

By: _____

2009 COUNTY DATA SHEET
(MUST ACCOMPANY 2009 BUDGET)

COUNTY OF: BURLINGTON

County Officials	
Augustus M. Mosca Clerk of the Board of Chosen Freeholders	
Kurt M. Brock County Finance Officer	9911 Cert No.
Henry J. Ludwigsen Registered Municipal Accountant	CR00425 Lic No.
Peter Nelson, ESQ. County Counsel	

Board of Chosen Freeholders	
Name	Term Expires
Director Joseph B. Donnelly	12-31-10
Deputy Director William S. Haines	12-31-09
Chris Brown	12-31-11
Mary Ann Reinhart	12-31-11
James K. Wujcik	12-31-09

Official Mailing Address of County

County of Burlington

P.O. Box 6000

Mount Holly, NJ 08060

Fax# (609) 265-5438

Please attach this to your 2009 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
CN 803
Trenton, NJ 08625

<u>Division Use Only</u>	
Municode:	_____
Public Hearing Date:	_____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comment which follow must be considered in connection with further action on this budget.

County of Burlington

COUNTY BUDGET NOTICE

Annual Budget of the County of Burlington for the Fiscal Year 2009
 Be it Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for the year 2009;
 Be it Further Resolved, that said Budget be published in The Burlington County Times
 In the Issue of May 28, 2009
 The Board of Chosen Freeholders of the County of Burlington does hereby approve the following as the Budget for the year 2009:

RECORDED VOTE (Insert last name)	Ayes	Director Donnelly Brown Haines Reinhart Wujcik	Nays	Abstained	Absent	NONE

Notice is hereby given that the Budget and Tax resolution was approved by the Board of Chosen Freeholders of the County of Burlington,
 on May 13, 2009.
 A hearing on the Budget and Tax resolution will be held at The County Office Building, 49 Rancocas Road, Mt. Holly NJ, on June 10, 2009 at
 7:00 o'clock p.m. at which time and place objections to said Budget and Tax resolution for the year 2009 may be presented by taxpayers or other
 interested persons.

EXPLANATORY STATEMENT			
SUMMARY OF APPROVED BUDGET	DO NOT WRITE IN THIS SPACE	YEAR 2009	YEAR 2008
Total Appropriations [Item 9, Sheet 32]		223,981,474.38	248,533,811.11
Less: Anticipated Revenues (Item 5, Sheet 9)		61,663,383.92	85,847,778.11
Amount to be Raised by Taxation - County Purpose Tax (Item 6, Sheet 9)	41417-00	162,318,090.46	162,686,033.00

EXPLANATORY STATEMENT - (continued)
SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELED

	GENERAL APPROPRIATIONS	SOLID WASTE UTILITY APPROPRIATIONS
Budget Appropriation	227,937,602.00	29,966,171.00
Budget Appropriations added by (N.J.S.A.40A:4-87)	20,596,209.11	0.00
Emergency Appropriations		
Total Appropriations	248,533,811.11	29,966,171.00
Expenditures:		
Paid or Charged	244,205,536.59	26,544,243.67
Reserved	4,245,056.67	878,684.03
Unexpended Balances Canceled	83,217.85	2,543,243.30
Total Expenditures and Unexpended Balances Canceled	248,533,811.11	29,966,171.00
Overexpenditures*		

Explanation of Appropriation for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the items included in "Other Expenses" costs are:

Materials, supplies and non-bondable equipments;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services;

Costs of maintaining indigent patients in hospitals;

Old age, permanent disability, child welfare, assistance for dependent children, and similar assistance;

Printing and advertising, utility services, insurance many other items essential to the services rendered by county government.

*See Budget Appropriation items so marked to the right of column titled "Expended 2008-Reserved".

		EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE	
<u>Tax Levy "Caps"</u>		Amount on which 2.5% Cap is applied	\$101,391,056.69
Chapter 68, Public Laws of 1976, as amended, places limits on the County Tax Levy. Commonly referred to as a "5% cap", it is actually calculated by a method established by law.		2.5% "Cap"	<u>2,534,776.42</u>
The actual "Caps" for this County will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs but the calculations upon which this budget was prepared are as follows:		Allowable Tax Levy Before Modifications	103,925,833.11
Amount to be Raised by Taxation	\$162,686,033.00	Add Modifications Allowed:	
As adopted (2008 Budget)		Assessed Value of New Construction and Improvements (\$508,933,061.46 x County Purpose Tax of .31902768 per \$100)	\$1,623,637.34
Less Modifications Allowed:		2009 Debt Service (\$28,402,000 less revenue of \$5,919,765.79)	22,482,234.21
2008 Debt Service (\$27,745,800 less revenue of \$5,594,330.79)	22,151,469.21	2009 Lease Payment (\$6,765,438.99 less revenue of \$915,322.09)	5,850,116.90
2008 Lease Payment (\$6,142,507 less revenue of \$909,259.90)	5,233,247.10	Capital Improvement Fund	450,000.00
Capital Improvement Fund	450,000.00	Board of Social Services	7,428,291.00
Board of Social Services	7,258,219.00	Institute of Technology (Vocational Schools)	13,294,973.00
Institute of Technology (Vocational Schools)	15,894,973.00	Special Services Schools	3,300,000.00
Special Services Schools	4,800,000.00	Out-of-County Vo-Tech Schools	10,000.00
Out-of-County Vo-Tech Schools	10,000.00	County College (\$7,040,000.00 less 1992 Base)	
County College (\$11,090,000.00 less 1992 Base)	2,299,662.00	Police & Fire Pension Liability	
Pension Costs	6,547,406.00	PERS Liability	4,296,557.00
Total Exemptions	<u>\$64,644,976.31</u>	Total Additions	<u>58,735,809.45</u>
Cap Add Ons:		Allowable Tax Levy for County After Modifications	\$162,661,642.56
Police & Fire Pension Liability	3,350,000.00	2007 Cap Bank Available	2,031,620.86
Total Add Ons	\$ 3,350,000.00	2008 Cap Bank Available	<u>7,934,143.45</u>
		Allowable Tax Levy Utilizing Cap Bank	<u>172,627,406.87</u>
		Amount to be Raised by Taxation	<u>162,186,033.00</u>

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Summary Levy Cap Calculation

Model Tax Levy Calculation Worksheet

Levy Cap Calculation

Prior Year Amount to be raised by Taxation for County Purposes	\$ 162,686,033
Less: One Year Waivers	
Less: Prior Year Capital Improvement Fund & Down Payments	450,000.00
Less: Prior Year Deferred Charges to Future Taxation Unfunded Changes in service Provider (+/-)	
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	162,236,033
Plus 4% cap Increase	6,489,441
Plus Prior Year Extraordinary Aid Award	
Adjusted Tax Levy Prior to Exclusions	168,725,474
Exclusions:	
Change in debt service & existing county leases (+/-)	\$ 1,086,026
Offsets to State formula aid loss	
Allowable pension increases	1,063,375
Allowable increase in Reserve for Uncollected Taxes	
Allowable increase in health care costs	
Recycling Tax Appropriation	
Capital Improvement Fund and/or Down Payment on Improvements	450,000
Deferred Charges to Future Taxation Unfunded	
Add Total Exclusions	2,599,401
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	109,411
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)	
Adjusted Tax Levy	\$ 171,215,464

Adjusted Tax Levy	\$ 171,215,464
Additions:	
New Ratable - Increase in Valuations (New Construction & Additions)	\$ 508,933,061
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.319
New Ratable Adjustment to Levy	1,623,637
LFB Approved Statewide Blanket Waivers Amounts approved by Referendum Waiver application amount	
Maximum Allowable Amount to be Raised by Taxation	\$ 172,839,101
Amount to be Raised by Taxation for Municipal Purposes	\$ 162,186,033

2009 BUDGET MESSAGE

SUMMARY

On May 13, 2009 the Board of Chosen Freeholders introduced a \$224.1 million budget that responds to the downturn in the current fiscal environment by cutting the County tax rate, cutting the actual amount to be raised by taxation, and by reducing overall spending by \$3.8 million.

Notable highpoints:

- The tax levy, or amount to be raised by property taxes will decrease. The tax levy will be reduced for the second year in a row, this year by the sum of \$500,000, to \$162,186,033.
- The county tax rate will decrease. The rate is dropping nearly 1 cent, from \$0.31993 to \$0.30965 per \$100 of equalized valuation. This is the 19th consecutive year that the rate has been reduced. The rate remains at a historical low.
- The total budget is being decreased. Actual spending is being decreased \$3,853,185 or 1.7 percent.
- The per capita spending rate of \$497.27 is expected to remain the lowest, or one of the lowest in the State. Burlington County has enjoyed one of the lowest spending rates per person among the 21 counties over the last 13 years. It likely will remain the lowest in South Jersey.
- The budget is well within the appropriation CAP and tax levy Cap imposed by the State. The appropriation CAP calculation, which is applicable to the County, indicates the amount to be raised by taxation is \$10,441,374 less than the amount permitted by law.

TAX RATE & IMPACT ON HOMEOWNER

Under the rate of \$0.30965 per \$100 of assessed valuation, the owner of a house assessed at \$190,000 (equalized value) will pay \$19 less County taxes under the 2009 budget as paid in the year 2008. The total dollar amount is \$588.34. This represents a drop of \$143 over the past two years.

According to figures provided by the Board of Taxation, the average residential assessment now stands at \$211,033, up from \$192,061 in 2008.

The County tax rate remains at its lowest level since 1962, and has now remained the same or been lowered for 29 consecutive years.

In that period, the County tax rate has decreased 30.23 cents, from a high of 61.19 in 1980.

TOTAL BUDGET

The proposed total budget for 2009 is \$224,084,416, a decrease of \$3,853,185, or 1.69 percent. Salaries and wages are increasing 2.2 percent (\$1,734,760) and other expenses are decreasing 3.8 percent (\$5,587,945).

The budget anticipates the layoff of 50 non-essential personnel.

Significant line item changes in the budget include:

- increases in personnel costs. Beyond the net increase in kept areas, including pension contributions (\$1,567,986); in group health insurance (\$2,000,000).
- a decrease in several departments and functions, most notably Resource Conservation (458,444); Administration/Clerk of the Board (312,595); Economic Development and Regional Planning (\$286,432); Health Department (\$236,779); Information Technology (\$213,130); and Consumer Affairs (\$155,010).
- a decrease of \$1,000,000 in operations support for the county recycling program, reflecting an anticipated favorable market for the sale of recyclables.
- an increase in certain essential services, including Buttonwood Hospital (\$1,389,848); Public Safety (\$762,508); and the Jail (\$983,610).
- a local revenue increase of \$3.5 million from the County library system, which represents indirect costs for the past three years and the current year. These costs include administrative expenses, insurance, legal, postage, purchasing, security, maintenance, and building and equipment usage.
- a reimbursement of \$1.2 million from the Burlington County Bridge Commission earmarked for the maintenance and repair of County bridges.
- an increase in debt service payments amounting to \$1,279,132.
- an anticipated decrease in outside grants and interest on investments totaling \$617,083.

2009 BUDGET MESSAGE

TAX LEVY & RATABLE IMPACT

The amount to be raised by taxation is \$162,186,033 or \$500,000 less than the 2008 levy.

The County is realizing a ratable increase in the total amount of \$1,546,752,725 or 3.03 percent, which includes new construction, added assessments, omitted assessments, and adjustments in the equalized ratio as required by State law. The ratable increase represents a significant decrease from the past four years, each of which enjoyed a double-digit increase in ratable values. Ratables now total \$52,632,125,161.

CALCULATION OF "CAP"

In determining the maximum allowable amount to be raised by taxation, the New Jersey Division of Local Government Services requires that Counties calculate both the "appropriation CAP" and the "Levy CAP".

Burlington County's tax levy of \$162,186,033 is well within the maximums determined by both CAP Calculations.

The levy is \$10,653,069 under the maximum increased permitted by the Levy CAP, and \$10,441,374 under the increase permitted by the appropriation CAP. By law, the County is bound by the appropriation Cap limit.

The allowable tax levy is calculated at \$172,627,407 which includes a CAP bank from 2007 and 2008.

EMPLOYEE LEVELS

The active employee level funded by the County's current operating budget at the beginning of the year 2008 was 1,686 positions. The current employee level funded by the current operating budget at the time of the 2009 introduction was 1,644. However, the budget anticipates the layoff of 50 employees.

The current active level funded by the operating budget does not include positions funded by dedicated revenues or outside grant dollars.

In addition, the County remains under a hiring freeze. Accordingly, recommendations for new positions, or requests to fill vacated positions, will continue to be evaluated by the freeholders' personnel committee, to determine if the position represents an essential need, or is critical to the operation of the County.

BONDED DEBT

Burlington County's government continues to benefit from a strong AA Standard & Poor's bond rating which enables the County to secure low interest rates at a time when the bond market is most favorable.

The County begins the year 2009 with net debt of \$378,261,542, which is \$47,884,439 more than in January of 2008. The current debt amount is 39 percent of the borrowing capacity established by law. In 2009, the County will retire \$20,072,000 of its presently bonded debt.

Notably, \$92,421,411 of the net debt represents the County's investment in the farmland and open space preservation program's installment payment plan, and in parks development, and will be repaid with future revenues from the County's dedicated tax fund for farmland and open space.

Another \$47,857,969 is attributed to the County's three schools, Burlington County College (\$20,763,200), Burlington County Institute of Technology (\$13,095,303), and Burlington County Special Services School District (\$13,999,466).

Courtroom construction and renovation which the County is obligated to provide to these State-run facilities by law, accounts for another \$20,471,000.

The County's debt service is increasing \$1,279,132 to a total \$35,167,439.

2009 BUDGET MESSAGE

SURPLUS

The current fund balance as of December 31, 2008 was \$16,349,125.

The 2009 budget will utilize \$8,456,831 of the available surplus and reserve \$7,892,294 which is 3.52% of the 2009 budget.

UTILITY BUDGET

The County's goal for 2009 is to remain once again self-sustaining in the disposal of solid waste and in the operation of the countywide curbside recycling program, in the Household Hazardous Waste facility and disposal program, and in the collection and disposal of bulk materials such as toxic computer parts and scrap tires.

The County recycling program continues to be the only recycling program in the State run by the County at no additional cost to the towns. The program, the most cost effective in the state, has reduced the cost per household in spite of increases in the number households and facilities served, fuel and insurance costs. The program has increased recycling at multi-family complexes, schools and businesses, and actively pursues new recyclables and markets for them.

The overall utility budget is increasing \$778,880 to \$30,745,051. The largest line item increase is debt service, which is increasing \$829,850 to a total \$3,341,050.

The revenue side will be enhanced by a BPU Energy Credit of \$1,412,068 and receipts from electric sales totaling \$1,959,000, both attributable to the County's gas-to-energy generating facility. Total solid waste tipping fees are projected to remain stable. (The solid waste tipping fee is increased 3 percent, and now stands at \$69.34 per ton, which includes State taxes.)

The County is anticipating a \$2,700,000 subsidy from the State of New Jersey, which will be applied to debt service.

MISSION & GOAL

The Burlington County Board of Chosen Freeholders is committed to supporting and enhancing the quality of life of all county residents.

This Mission is underscored by the Freeholders' continuing active pursuit of "smart growth" patterns which preserve farmlands and open space, which save and restore older communities, which enhance public transportation, and which plan and provide for responsible economic growth and job creation.

To this end, the Freeholders remain committed to working closely with local government officials and planners, conservancies, business organizations, and citizen groups dedicated to ensuring the future of Burlington County as an ideal place to live and work, to be educated, and to raise families.

Against this backdrop, the Freeholders are further committed to providing a County budget that provides high quality basic services which meet the people's priorities and needs, and which enhance the long-term common good of the County within the constraints of available financing sources and reasonable taxing policies.

County services must be responsive to citizens' needs and requests; produce effective results that are measurable and quantifiable; be delivered efficiently in a manner that is timely, courteous and cost-effective; be in conformance with applicable laws; and be delivered within the context of high moral and ethical standards.

Services delivered include those which provide and promote public safety, education, health and general welfare.

County employees are essential to the delivery of services. The County is committed to providing a safe and suitable environment for its employees and quality services to its citizens, and business community.

The overall goal of the County's financial plan is to produce a budget that will meet the mission standards and, at the same time, maintain stable spending while mitigating the impact on the property owners by holding the line on taxes.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Analysis of Compensated Absence Liability

Legal basis for benefit
(check applicable items)

Organization/Department Eligible for Benefits	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
CWA 1034 (County)	38,294.32	3,423,862.14	X		
CWA 1034 (Supt. Of Elections)	281.43	18,390.68	X		
CWA 1034 (Prosecutor)	633.68	63,382.23	X		
CWA 1034 (Highway Supervisors)	1,322.06	120,906.04	X		
FOP 166	2,553.81	297,029.20	X		
PBA 249 (Correction Officers)	4,314.98	604,479.33	X		
PBA 249 (Supervisor Correction Officers)	1,204.84	176,868.33	X		
PBA 320 (Investigators)	1,355.19	211,191.11	X		
PBA 320 (Senior Investigators)	1,153.31	186,751.44	X		
Managerial/Department Heads	15,580.18	1,969,668.68			X
Hourly	13.90	1,097.75	X		
Totals	66,707.70 days	7,073,626.93			
Total Funds Reserved as of end of 2008		\$23,247.50			
Total Funds Appropriated in 2009		\$150,000.00			

CURRENT FUND-ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2009	2008	in 2008
1. Surplus Anticipated	08-101	8,220,586.05	14,400,000.00	14,400,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	8,220,586.05	14,400,000.00	14,400,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
County Clerk	08-106	4,822,200.00	7,665,130.00	4,822,218.43
County Clerk Fees - Public Health Priority Programs	08-145	867,200.00	1,220,170.00	867,203.80
Register of Deeds	08-105			
Surrogate	08-107	233,580.00	230,090.00	233,586.40
Sheriff	08-108	544,330.00	627,180.00	544,334.48
Fines	08-110	136,630.00	28,860.00	136,631.00
Interest on Investments and Deposits	08-113	1,215,000.00	2,876,928.58	1,832,083.34
Burlington County Animal & Rabies Control Center	08-114	188,440.00	173,830.00	188,445.00
Road Opening Permits	08-115	44,440.00	52,160.00	44,449.66
Police Academy Tuition	08-116	20,450.00	27,350.00	20,450.00
Indirect Cost	08-117	4,253,900.00	1,089,360.00	753,900.74
Fire Marshall's Fees	08-118	3,247.00	5,680.00	3,247.00
Insurance Recoveries	08-119	63,080.00	49,810.00	63,080.85

CURRENT FUND - ANTICIPATED REVENUES-(Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2009	2008	in 2008
3. Miscellaneous Revenues - Section A:Local Revenues (continued)				
Buttonwood Hospital of Burlington County				
Other Revenue	08-120	3,566,040.00	3,652,340.00	3,566,044.41
Intoxicated Drivers Resource Center Fees	08-121	232,050.00	184,230.00	232,052.00
County Landfill Inspection Fees	08-122			
Data Processing Fees	08-123	266,160.00	257,470.00	266,163.50
Rental of County Owned Property	08-124	488,730.00	546,220.00	488,736.70
Land Development Application Fees	08-125	62,290.00	79,080.00	62,292.73
Health Department Fees	08-126	49,430.00	82,140.00	49,434.91
County Adjuster	08-128	1,900.00	3,520.00	1,903.43
Fringe Benefits	08-129	1,175,120.00	578,120.00	1,175,124.01
Central Mailing	08-130	112,577.00	103,650.00	112,577.00
Copier Fees	08-131	34,710.00	37,070.00	34,718.25
Public Service Conservation Resource Corporation Standard Offer Payments	08-132	45,820.00	21,650.00	45,824.68
Telephone Commissions	08-135	257,840.00	243,273.00	257,843.68
Total Section A:Local Revenues		18,685,164.00	19,835,311.58	15,802,346.00

CURRENT FUND - ANTICIPATED REVENUES-(Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2009	2008	in 2008
3. Miscellaneous Revenues - Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities				
Social and Welfare Services(c.66.P.L.1990)	xxxxxxx			
Aid to Families with Dependent Children	09-230			
Division of Youth and Family Services	09-231			
Supplemental Social Security Income	09-232			
Psychiatric Facilities(c.73, P.L.1990)	xxxxxxx			
Maintenance of Patients in State Institutions for Mental Diseases	09-233			
Maintenance of Patients in State Institutions for Mentally Retarded	09-234			
State Patients in County Psychiatric Hospitals	09-235			
Board of County Patients in State and Other Institutions	09-236		425.00	
State Share of Psychiatric Patients Costs	09-211	4,975,829.00	4,122,875.00	4,715,049.23
DMHS & UNDNJ Refunds	09-212			
Division of Developmental Disabilities	09-213	46,930.00	25,958.00	46,936.60
DMHS Medicine & Dentistry	09-214			
DMHS	09-215			
Total Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities		5,022,759.00	4,149,258.00	4,761,985.83

CURRENT FUND - ANTICIPATED REVENUES-(Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2009	2008	in 2008
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with prior Written Consent of Director of Local Government Services: Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Area Plan Grant	10-700	1,422,860.00	2,200,863.00	2,200,863.00
Department of Community Affairs:				
Handicap Person Recreation Opportunities Act	10-702		8,229.00	8,229.00
State of New Jersey:				
Department of Health:				
Right to Know	10-704	6,429.00	12,858.00	12,858.00
Family Planning Services	10-707	263,915.00	286,476.00	286,476.00
Women, Infants, & Children Supplemental Feeding Program	10-708		627,800.00	627,800.00
HIV-1 Counseling & Testing	10-709		100,997.00	100,997.00
Cancer Education & Early Detection	10-710		12,000.00	12,000.00
Early Intervention Program	10-713		638,631.00	638,631.00
Tobacco Age-of-Sale Enforcement Program	10-753		22,050.00	22,050.00
Bioterrorism Preparedness Grant	10-905		475,606.00	475,606.00
Community Partnership for Healthy Adolescents	10-902	16,500.00	100,190.00	100,190.00

CURRENT FUND - ANTICIPATED REVENUES-(Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2009	2008	in 2008
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with prior Written Consent of Director of Local Government Services: Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Department of Health: (continued)				
New Jersey Comprehensive Cancer Control Plan	10-903		65,000.00	65,000.00
Special Initiatives & Transportation	10-784		244,922.00	244,922.00
Maternal & Child Health	10-769		109,253.00	109,253.00
Traumatic Loss Intervention for Youth	10-756	14,000.00	14,000.00	14,000.00
Department of Environmental Protection:				
County Environmental Health Act	10-716	210,446.00	217,421.00	217,421.00
Clean Communities Grant	10-725		101,564.30	101,564.30
New Jersey Transit - Coordinated Transportation Program	10-717	1,349,941.00	1,512,844.00	1,512,844.00
Department of Law and Public Safety:				
State/Community Partnership Grant	10-723	373,239.00	369,544.00	369,544.00
Family Court	10-733	234,347.00	232,427.00	232,427.00
Juvenile Accountability Grant	10-720	23,590.00	25,739.00	25,739.00
Victims of Crime	10-718	143,244.00	129,940.00	129,940.00

CURRENT FUND - ANTICIPATED REVENUES-(Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2009	2008	in 2008
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with prior Written Consent of Director of Local Government Services: Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Department of Law and Public Safety: (continued)				
Body Armor Replacement - Prosecutor	10-764		10,556.64	10,556.64
Body Armor Replacement - Sheriff	10-765		14,627.71	14,627.71
Body Armor Replacement - Jail	10-767		52,540.07	52,540.07
Prosecutor Insurance Fraud	10-768	229,023.00	216,694.00	216,694.00
Sexual Assault Nurse Examiner Grant	10-771		59,164.00	59,164.00
Comprehensive Traffic Safety	10-886		105,700.00	105,700.00
State Homeland Security Grant	10-775		824,621.72	824,621.72
Child Safety Seat Program	10-895		89,950.00	89,950.00
Gang, Guns & Narcotics Task Force	10-896		81,037.00	81,037.00
Victim Witness Advocacy	10-897		45,720.00	45,720.00
Sex Offender Central Internet Registry			14,700.00	14,700.00
CERT Program			1,000.00	1,000.00
Megan's Law & Local Law Enforcement			12,450.00	12,450.00
Child Advocacy Center		10,000.00		
Juvenile Justice Commision:				
State Facility Education Act Grant	10-774		121,500.00	121,500.00

CURRENT FUND - ANTICIPATED REVENUES-(Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2009	2008	in 2008
3. Miscellaneous Revenues - Section D:				
Special Items of General Revenue Anticipated with prior Written Consent of Director of Local Government Services: Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Department of Human Services:				
Human Services Advisory Council	10-732	105,190.00	116,190.00	116,190.00
CEAS/Family Shelter Strategy	10-735	478,271.00	478,271.00	478,271.00
Personal Attendant Services Grant	10-779	569,044.99	573,195.40	573,195.40
Alcohol Services Grant	10-711	842,035.00	852,143.00	852,143.00
Narcotics Drug Treatment	10-712		1,357,626.00	1,357,626.00
Municipal Alliance Grant	10-737	477,500.00	477,500.00	477,500.00
Office of Information Technology:				
Enhanced 911 Consolidation Grant	10-780		98,568.00	98,568.00
E-911 Education Grant	10-782		25,000.00	25,000.00
Enhanced 911 General Assistance	10-783		783,077.00	783,077.00

CURRENT FUND - ANTICIPATED REVENUES-(Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2009	2008	in 2008
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with prior Written Consent of Director of Local Government Services: Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Department of State:				
Cultural & Heritage Block Grant	10-738	99,805.00	113,415.00	113,415.00
Veterans Transportation	10-740		40,000.00	40,000.00
Job Access & Reverse Commute	10-881	154,623.00	576,000.00	576,000.00
New Jersey Transit 5311			714,247.00	714,247.00
Engineering Transportation Trust Fund	10-800		4,504,000.00	4,504,000.00
Workforce Investment Act	10-739		2,998,322.00	2,998,322.00
Federal Highway Computerized Signals	10-777		3,750,000.00	3,750,000.00
Child Advocacy Program	10-752		10,000.00	10,000.00
Child Adocacy Expansion			77,475.00	77,475.00
Public Archives & Records Infrastructure Support Grant(PARIS)	10-781		292,000.00	292,000.00

CURRENT FUND - ANTICIPATED REVENUES-(Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2009	2008	in 2008
3. Miscellaneous Revenues - Section E:	xxxxxxx			
Special Items of General Revenue Anticipated with Prior Written Consent of Director	xxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
of Local Government Services - Other Special Items:				
County Clerk (Additional Fees)	08-106	1,053,364.00	839,900.00	1,053,364.70
Surrogate (Additional Fees)	08-107	201,940.00	227,400.00	201,947.30
Sheriff (Additional Fees)	08-108	347,750.00	363,400.00	347,750.03
College - Chapter 12 Funding	08-133	3,714,806.54	3,376,509.03	3,432,161.87
Capital Fund Balance	08-134	986,295.76	740,182.18	740,182.18
Reserve for Payment of Bonds and Notes - Addition to County Library	08-135		84,110.90	84,110.90
Reserve for Payment of Bonds and Notes - Vocational School	08-136	162,697.00	167,634.00	167,634.00
Reserve for Payment of Bonds and Notes - Special Services School	08-137	188,751.00	189,365.00	189,365.00
Reserve for Payment of Bonds and Notes - Bridges & Roads	08-143	5,356.74	136,644.66	136,644.66
Reserve for Payment of Bonds and Notes - Farmlands	08-144	200,000.00	200,000.00	200,000.00
County College Debt Contribution	08-140	590,010.75	552,330.75	552,330.75
State Aid Debt Service - Special Services School	08-141	21,747.00	25,701.00	25,701.00
State Aid Debt Service - Vocational School	08-142	50,101.00	40,908.00	40,908.00

CURRENT FUND - ANTICIPATED REVENUES-(Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2009	2008	in 2008
3. Summary of Revenues:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
1.Surplus Anticipated(Sheet4,Item #1)	08-101	8,220,586.05	14,400,000.00	14,400,000.00
2.Surplus Anticipated With Prior Written Consent of Director of Local Government Services	08-102			
3.Miscellaneous Revenues:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Section A: Local Revenues		18,685,164.00	19,835,311.58	15,802,346.00
Total Section B: State Aid		13,059,215.00	12,230,490.00	13,323,565.52
Total Section C: Psychiatric Facilities		5,022,759.00	4,149,258.00	4,761,985.83
Total Section D: Local Government Services - Public and Private Revenues Offset with Appropriations		7,024,002.99	27,275,525.84	27,275,525.84
Total Section E: Local Government Services: Other Special Items		9,651,656.88	7,957,192.69	8,185,207.56
Total Miscellaneous Revenues	40004-00	53,442,797.87	71,447,778.11	69,348,630.75
4. Receipts from Delinquent Taxes	15-499			
5. Subtotal General Revenues (Items 1,2,3, and 4)	40001-00	61,663,383.92	85,847,778.11	83,748,630.75
6. Amount to be Raised by Taxation - County Purpose Tax	07-190	162,318,090.46	162,686,033.00	162,686,033.00
7. Total General Revenues	40000-00	223,981,474.38	248,533,811.11	246,434,663.75

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT							
Administration & Executive							
Board of Chosen Freeholders							
Salaries & Wages	20-110-1	53,263.00	95,973.00		95,973.00	95,731.30	241.70
Other Expenses	20-110-2	77,712.00	87,099.00		87,099.00	62,824.75	24,274.25
Department of Finance							
County Treasurer's Office							
Salaries & Wages	20-130-1	1,074,155.00	1,170,283.00		1,095,283.00	1,088,390.48	6,892.52
Other Expenses	20-130-2	70,984.00	83,632.00		83,632.00	68,835.51	14,796.49
Auditing Services							
Other Expenses	20-135-2	220,500.00	213,700.00		213,700.00	212,880.00	820.00
Legal Department							
County Counsel							
Salaries & Wages	20-155-1	853,335.67	860,153.00		855,153.00	846,488.46	8,664.54
Other Expenses	20-155-2	226,170.00	256,670.00		256,670.00	241,391.69	15,278.31
Department of Economic Development & Regional Planning							
Salaries & Wages	20-170-1	261,265.00	391,178.00		397,678.00	396,565.09	1,112.91
Other Expenses	20-170-2	81,192.50	214,712.00		189,712.00	136,347.49	53,364.51

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
County Adjuster							
Salaries & Wages	20-156-1	134,570.00	132,256.00		132,756.00	132,399.44	356.56
Clerk of the Board							
Salaries & Wages	20-110-1	351,402.00	444,787.00		444,787.00	443,495.28	1,291.72
County Administrator							
Salaries & Wages	20-100-1	759,193.00	825,323.00		730,323.00	711,585.98	18,737.02
Other Expenses:							
Telephone	31-440-2	475,000.00	475,000.00		483,500.00	478,375.33	5,124.67
Central Mailing	20-158-2	535,000.00	736,983.00		706,983.00	686,226.47	20,756.53
Fleet Operations	26-315-2	15,000.00	15,200.00		15,200.00	11,823.25	3,376.75
Human Resources							
Salaries & Wages	20-105-2	474,127.00	535,550.00		504,050.00	497,157.71	6,892.29
Other Expenses	20-105-2	159,929.00	204,615.00		159,615.00	97,214.46	62,400.54
Department of Information Technology							
Salaries & Wages	20-140-1	2,223,472.00	2,425,089.00		2,275,089.00	2,262,783.41	12,305.59
Other Expenses	20-140-2	1,199,851.43	1,211,365.00		1,175,365.00	1,064,529.22	110,835.78

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Resource Conservation							
Salaries & Wages:							
Parks	28-375-1	412,903.00	525,381.00		540,381.00	525,831.36	14,549.64
Land Use	21-191-1	223,518.00	242,434.00		217,434.00	197,500.64	19,933.36
Other Expenses:							
Parks	28-375-2	211,325.00	443,055.00		443,055.00	390,001.51	53,053.49
Land Use	21-191-2	25,319.00	86,300.00		56,300.00	19,791.17	36,508.83
County Clerk							
Salaries & Wages	20-120-1	1,186,489.00	1,001,369.00		1,022,369.00	1,019,036.86	3,332.14
Other Expenses	20-120-2	319,097.00	304,007.00		304,007.00	283,858.29	20,148.71
Prosecutor's Office							
Salaries & Wages	25-275-1	8,832,533.00	8,848,884.00		8,888,884.00	8,865,754.20	23,129.80
Other Expenses	25-275-2	406,433.00	456,813.00		506,813.00	470,560.12	36,252.88
Buildings & Grounds							
Salaries & Wages	26-310-1	3,106,315.00	3,111,749.00		2,961,749.00	2,929,669.02	32,079.98
Other Expenses	26-310-2	5,192,982.75	5,035,030.00		5,335,030.00	4,848,654.07	486,375.93

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Contribution to Soil Conservation							
District (NJSA 4:24-22(i))	21-182-2	20,000.00	20,000.00		20,000.00	20,000.00	
Insurance							
Surety Bond Premiums	23-221-2	5,000.00	5,000.00		5,000.00	2,798.00	2,202.00
TOTAL GENERAL GOVERNMENT		29,188,036.35	30,459,590.00		30,203,590.00	29,108,500.56	1,095,089.44

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
REGULATION							
Sheriff's Office							
Salaries & Wages	25-270-1	5,200,161.00	4,820,020.00		4,920,020.00	4,901,741.73	18,278.27
Other Expenses	25-270-2	256,251.00	278,705.00		278,705.00	253,274.43	25,430.57
Weights & Measures							
Salaries & Wages	22-201-1	212,253.00	280,657.00		270,657.00	265,432.60	5,224.40
Other Expenses	22-201-2	16,414.00	18,357.00		18,357.00	15,228.88	3,128.12
Department of Consumer Affairs							
Salaries & Wages	25-253-1	391,829.67	451,142.00		436,142.00	429,359.12	6,782.88
Other Expenses	25-253-2	5,790.00	5,790.00		5,790.00	3,625.63	2,164.37
Board of Taxation							
Salaries & Wages	20-150-1	261,922.00	249,404.00		251,904.00	249,556.43	2,347.57
Other Expenses	20-150-2	62,381.00	64,406.00		61,906.00	48,138.44	13,767.56
County Medical Examiner							
Salaries & Wages	25-254-1	519,941.00	512,331.00		502,331.00	486,736.34	15,594.66
Other Expenses	25-254-2	196,400.00	214,600.00		214,600.00	160,279.10	54,320.90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Shade Tree Commission							
Other Expenses	26-313-2	2,275.00	2,275.00		2,275.00	1,200.00	1,075.00
Board of Elections							
Salaries & Wages	20-121-1	402,470.00	372,584.00		404,584.00	400,459.13	4,124.87
Other Expenses	20-121-2	759,350.00	807,350.00		795,350.00	749,283.62	46,066.38
Superintendent of Elections							
Salaries & Wages	20-121-1	695,455.33	696,390.00		746,390.00	743,393.34	2,996.66
Other Expenses	20-121-2	155,300.00	161,915.00		161,915.00	153,622.47	8,292.53
Public Safety Services							
Salaries & Wages	25-265-1	7,363,058.33	6,557,412.00		6,892,412.00	6,807,734.90	84,677.10
Other Expenses	25-265-2	1,818,625.03	1,837,590.00		1,737,590.00	1,622,748.77	114,841.23
TOTAL REGULATION		18,319,876.36	17,330,928.00		17,700,928.00	17,291,814.93	409,113.07

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
ROADS & BRIDGES							
Roads & Bridges							
Salaries & Wages	26-290-1	4,916,736.33	4,816,121.00		4,776,121.00	4,762,940.91	13,180.09
Other Expenses	26-290-2	1,308,915.00	1,379,105.00		1,209,105.00	1,117,414.21	91,690.79
Lighting of Highways & Bridges	31-435-2	135,000.00	130,000.00		135,000.00	130,000.00	5,000.00
Engineering Department							
Salaries & Wages	20-165-1	2,668,318.00	2,629,922.00		2,519,922.00	2,502,798.43	17,123.57
Other Expenses	20-165-2	133,457.00	146,107.00		146,107.00	129,311.05	16,795.95
TOTAL ROADS & BRIDGES		9,162,426.33	9,101,255.00		8,786,255.00	8,642,464.60	143,790.40
CORRECTIONAL & PENAL							
Jail							
Salaries & Wages	25-280-1	18,994,022.33	18,172,141.00		17,872,141.00	17,610,054.35	262,086.65
Other Expenses	25-280-2	5,776,634.00	5,614,905.00		6,214,905.00	5,964,369.01	250,535.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Juvenile Detention Center							
Salaries & Wages	25-281-1	1,930,329.00	2,005,828.00		1,860,828.00	1,814,943.88	45,884.12
Other Expenses	25-281-2	313,415.00	329,966.00		299,966.00	245,294.24	54,671.76
TOTAL CORRECTIONAL & PENAL		27,014,400.33	26,122,840.00		26,247,840.00	25,634,661.48	613,178.52
HEALTH & WELFARE							
County Health Services-Inter Local							
Agreements (NJSA 40:8a-Et Seq)							
Salaries & Wages	27-330-1	2,913,741.33	3,036,603.00		2,827,603.00	2,773,761.66	53,841.34
Other Expenses	27-330-2	1,443,853.78	1,480,503.00		1,480,503.00	1,455,374.21	25,128.79
Human Services							
Salaries & Wages	27-360-1	536,499.00	574,351.00		528,351.00	510,644.29	17,706.71
Other Expenses	27-360-2	467,126.00	82,106.00		82,106.00	19,288.30	62,817.70
Family Shelter Program							
Other Expenses	27-360-2		415,000.00		415,000.00	415,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	Total for 2008 As Modified By All Transfers	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Crippled Children (NJSA 9:13-7/8)	27-360-2	62,700.00	62,700.00		62,700.00	62,700.00	
Cerebral Palsy Children (NJSA 9:13-7/8)	27-361-2	10,995.00	10,995.00		10,995.00	10,995.00	
Mental Health Department							
Other Expenses	27-351-2		57,074.00		57,074.00	57,074.00	
Mental Health Program (NJSA 40:5-2.9)	27-331-2		59,041.00		59,041.00	59,041.00	
Aid to N.J. Association for Children With Disabilities (NJSA 40:23-8.11)	27-362-2						
Eye Correctional Work for Indigent Children	27-332-2		500.00		500.00		500.00
Guidance Clinic-Catholic Welfare Bureau (NJSA 40:5-2.9)	27-363-2		17,818.00		17,818.00	17,818.00	
Aid to Head Start (Contractual)	27-364-2		29,796.00		29,796.00	29,796.00	
Family Counseling Service (Contractual) (NJSA 40:5-2.9)	27-365-2		7,838.00		7,838.00	7,838.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	Total for 2008 As Modified By All Transfers	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Aid to Association of Retarded Citizens							
Burlington County Units(NJSA 40:23-8.11)	27-366-2		5,119.00		5,119.00	5,119.00	
County Recycling Program	26-305-2		1,000,000.00		117,500.00		117,500.00
Community Transportation Shuttle (Burlink)	27-367-2	565,000.00	565,000.00		565,000.00	430,172.90	134,827.10
Maintenance of Patients in State							
Institutions for Mental Diseases (NJSA 30:4-79)							
Local Share:							
Current Year	27-333-2	971,402.00	666,762.00		666,762.00	666,762.00	
Division of Developmental DIS Costs	27-333-2						
DMHS/UMDNJ	27-335-2	2,588.00	13,381.00		13,381.00	13,381.00	
County Board of Social Services							
Administration	27-345-2	7,118,972.00	6,964,642.00		6,964,642.00	6,893,936.00	70,706.00
Assistance for Dependent Children							
Local Share	27-345-2	309,319.00	293,577.00		293,577.00	293,577.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	Total for 2008 As Modified By All Transfers	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Buttonwood Hospital of Burlington County							
Salaries & Wages	27-350-1	12,260,429.00	11,291,342.00		11,291,342.00	11,199,917.63	91,424.37
Other Expenses	27-350-2	4,328,757.00	3,907,996.00		4,707,996.00	4,284,966.88	423,029.12
Aging - Medicare/Care Coordinator							
Salaries & Wages	27-336-1	28,187.00	64,000.00				
Other Expenses	27-336-2	198,440.00	123,650.00		187,650.00	187,650.00	
Lunacy Examinations							
Other Expenses	27-336-2	45,000.00	45,000.00		45,000.00	29,320.55	15,679.45
Maintenance of Patients in Other Than							
State Institutions	27-337-2	80,000.00	80,000.00		80,000.00	62,262.97	17,737.03
War Veterans Burial and Grave Decorations							
Salaries & Wages	27-338-1	227,332.00	219,561.00		220,061.00	219,566.64	494.36
Other Expenses	27-338-2	37,510.00	42,030.00		42,030.00	22,027.20	20,002.80
TOTAL HEALTH & WELFARE		31,607,851.11	31,116,385.00		30,779,385.00	29,727,990.23	1,051,394.77

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
EDUCATIONAL							
Office County Superintendent of Schools							
Salaries & Wages	29-396-1	220,979.00	243,453.00		244,453.00	244,208.45	244.55
Other Expenses	29-396-2	77,326.00	77,858.00		77,858.00	43,036.44	34,821.56
Institute of Technology (Vocational Schools)	29-400-2	13,294,973.00	15,894,973.00		15,894,973.00	15,894,973.00	
County Extension Service - Farm & Home Demonstrations							
Salaries & Wages	29-391-1	134,665.00	175,514.00		160,514.00	156,812.82	3,701.18
Other Expenses	29-391-2	53,185.50	106,570.00		106,570.00	91,843.57	14,726.43
County College	29-395-2	7,040,000.00	12,040,000.00		12,040,000.00	12,040,000.00	
Reimbursement for Residents Attending Out of County Two Year Colleges (NJSA 18A:64A-23)	29-392-2	150,000.00	150,000.00		150,000.00	50,976.83	99,023.17
County Special Services School (NJSA 18A:46-29 Et Seq)	29-393-2	3,300,000.00	4,800,000.00		4,800,000.00	4,800,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
EDUCATIONAL							
Reimbursement for Residents Attending out of County Vocational & Technical Schools (NJSA 18A:54-23)	29-400-2	10,000.00	10,000.00		10,000.00		10,000.00
TOTAL EDUCATIONAL		24,281,128.50	33,498,368.00		33,484,368.00	33,321,851.11	162,516.89
INSURANCE							
General Liability	23-210-2	1,606,747.00	2,059,958.00		2,059,958.00	1,624,592.80	435,365.20
Workers Compensation	23-215-2	2,196,800.00	2,177,067.00		2,177,067.00	2,158,832.50	18,234.50
Employee Group Health	23-220-2	22,000,000.00	20,000,000.00		20,500,000.00	20,365,230.58	134,769.42
TOTAL INSURANCE		25,803,547.00	24,237,025.00		24,737,025.00	24,148,655.88	588,369.12

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Department of Community Affairs:							
Office on Aging	41-700	2,006,720.00	2,784,723.00		2,784,723.00	2,784,723.00	
Handicap Person Recreation Grant	41-702		8,229.00		8,229.00	8,229.00	
Department of Health & Senior Services:							
Right to Know	41-704	6,429.00	12,858.00		12,858.00	12,858.00	
Family Planning Services	41-707	357,339.00	385,763.00		385,763.00	385,763.00	
Women, Infants, Children Supplemental							
Feeding Program	41-708		627,800.00		627,800.00	627,800.00	
Case Management Agreements			109,253.00		109,253.00	109,253.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues - (Continued)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Department of Health & Senior Services: (continued)							
H.I.V. Counseling & Testing	41-709		100,997.00		100,997.00	100,997.00	
Early Intervention Program	41-713		638,631.00		638,631.00	638,631.00	
Cancer Education & Early Detection	41-710		12,000.00		12,000.00	12,000.00	
Tobacco Age-of-Sale Enforcement	41-753		22,050.00		22,050.00	22,050.00	
Bioterrorism Grant	41-905		475,606.00	-	475,606.00	475,606.00	-
New Jersey Comprehensive Cancer Control Plan	41-903		65,000.00		65,000.00	65,000.00	
Partnership for Healthy Adolescents	41-902	16,500.00	100,190.00		100,190.00	100,190.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues - (Continued)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Department of Health & Senior Services: (continued)							
Department of Environmental Health:							
County Environmental Health Act	41-716	210,446.00	217,421.00		217,421.00	217,421.00	
Clean Communities Grant	41-725		101,564.30		101,564.30	101,564.30	
EAID/HAVA	41-776		63,385.00	-	63,385.00	63,385.00	-
Coordinated Transportation Program	41-717	1,349,941.00	1,512,844.00		1,512,844.00	1,512,844.00	
Department of Law and Public Safety:							
Gangs, Guns & Narcotics Task Force	41-721		81,037.00		81,037.00	81,037.00	
State/Community Partnership	41-723	373,239.00	369,544.00		369,544.00	369,544.00	
Megan's Law & Local Law Enforcement			12,450.00		12,450.00	12,450.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues - (Continued)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Department of Law and Public Safety: (continued)							
Juvenile Accountability Incentive	41-720	26,211.00	25,739.00		25,739.00	25,739.00	
Child Advocacy	41-752		77,475.00		77,475.00	77,475.00	
Body Armor Replacement - Prosecutor	41-764		10,556.64		10,556.64	10,556.64	
Body Armor Replacement - Sheriff	41-765		14,627.71		14,627.71	14,627.71	
Body Armor Replacement - Jail	41-767		52,540.07		52,540.07	52,540.07	
Prosecutor Insurance Fraud	41-768	229,023.00	216,694.00		216,694.00	216,694.00	
Sexual Predator Internet Registry	41-771		14,700.00		14,700.00	14,700.00	
State Homeland Security Grant	41-775		824,621.72		824,621.72	824,621.72	
Comprehensive Traffic Safety	41-886		105,700.00		105,700.00	105,700.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues - (Continued)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Department of Law and Public Safety: (continued)							
Victim Witness Advocacy	41-820		45,720.00		45,720.00	45,720.00	
CERT Program	41-821		1,000.00		1,000.00	1,000.00	
Department of Human Services:							
Human Services Advisory Council	41-732	105,190.00	116,190.00		116,190.00	116,190.00	
Family Courts	41-733	234,347.00	232,427.00		232,427.00	232,427.00	
CEAS/Family Shelter Strategy	41-735	478,271.00	478,271.00		478,271.00	478,271.00	
Personal Attendant Services Program	41-779	569,044.99	573,195.40		573,195.40	573,195.40	
Alcohol Services Grant	41-711	842,035.00	852,143.00		852,143.00	852,143.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues - (Continued)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Department of Human Services:							
Narcotics Drug Treatment	41-712		1,357,626.00		1,357,626.00	1,357,626.00	
Municipal Alliance Grant	41-737	477,500.00	477,500.00		477,500.00	477,500.00	
Special Initiative & Transportation	41-784		244,922.00		244,922.00	244,922.00	
Department of Cultural & Heritage:							
Block Grant	41-738	99,805.00	113,415.00		113,415.00	113,415.00	
Veterans Transportation	41-740		40,000.00		40,000.00	40,000.00	
Victims of Crime	41-718	143,244.00	129,940.00		129,940.00	129,940.00	
Job Access & Reverse Commute	41-948	154,623.00	1,290,247.00		1,290,247.00	1,290,247.00	
Federal Highway Computerized Signal	41-777		3,750,000.00		3,750,000.00	3,750,000.00	
Engineering Transportation Trust Fund	41-800		4,504,000.00		4,504,000.00	4,504,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues - (Continued)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
PARIS Grant	41-781		292,000.00		292,000.00	292,000.00	
Workforce Investment Act	41-739		2,998,322.00		2,998,322.00	2,998,322.00	
Enhanced 911	41-774		25,000.00		25,000.00	25,000.00	
Enhanced 911 Consolidation	41-780		98,568.00		98,568.00	98,568.00	
Enhanced 911 General Assistance	41-781		783,077.00		783,077.00	783,077.00	
Farmers Market Nutrition	41-882		2,000.00		2,000.00	2,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues - (Continued)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Delaware Valley Regional Planning Commission:							
Transit Support	41-702		68,116.00		68,116.00	68,116.00	
Supportive Regional Highway	41-883		76,380.00		76,380.00	76,380.00	
Regionwide GIS	41-884		70,000.00		70,000.00	70,000.00	
Traumatic Loss Intervention	41-720	14,000.00	14,000.00		14,000.00	14,000.00	
Child Advocacy Center	41-752	10,000.00	10,000.00		10,000.00	10,000.00	
Child Safety Seat Program	41-759		89,950.00		89,950.00	89,950.00	
Sexual Assault Nurse Examiner	41-744		59,164.00		59,164.00	59,164.00	
State Education Facility	41-956		121,500.00		121,500.00	121,500.00	

8. GENERAL APPROPRIATIONS (A) Operations - (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues - (Continued)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Public and Private Programs Offset By Revenues	xxxxxxx	7,703,907.99	27,958,672.84		27,958,672.84	27,958,672.84	
Total Operations (Item 8(A))	32315-00	173,763,521.97	200,461,609.84		200,536,609.84	196,462,951.79	4,073,658.05
(B) Contingent	32301-00	30,000.00	30,000.00		30,000.00	21,102.50	8,897.50
Total Operations Including Contingent	30001-00	173,793,521.97	200,491,609.84		200,566,609.84	196,484,054.29	4,082,555.55
Detail:							
Salaries and Wages	30001-11	82,292,512.99	83,273,090.87		82,383,590.87	81,587,954.34	795,636.53
Other Expenses (Including Contingent)	30001-99	91,501,008.98	117,218,518.97		118,183,018.97	114,896,099.95	3,286,919.02

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements	Do Not Write In This Space	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	32401-77						
Capital Improvement Fund	44-900-2	450,000.00	450,000.00	xxxxxxxxxx	450,000.00	450,000.00	
Public and Private Programs Off-Set By Revenues:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	31741-77						
Total Capital Improvements	30002-77	450,000.00	450,000.00		450,000.00	450,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) County Debt Service	Do Not Write In This Space	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
1. Payment of Bond Principal:	xxxxxxx						xxxxxxxxxx
(a) Park Bonds	32508-00						xxxxxxxxxx
(b) County College Bonds	45-920-2	6,859,600.00	6,585,600.00		6,585,600.00	6,585,600.00	xxxxxxxxxx
(c) State Aid - County College Bonds							xxxxxxxxxx
(NJSA 18A:64A-22.6)	32505-00						xxxxxxxxxx
(d) Vocational School Bonds	45-920-2	1,482,764.00	1,334,764.00		1,334,764.00	1,334,764.00	xxxxxxxxxx
(e) Other Bonds	45-920-2	11,729,636.00	10,146,636.00		10,146,636.00	10,146,636.00	xxxxxxxxxx
2. Payment of Bond Anticipation Notes	32510-00		545,000.00		545,000.00	545,000.00	xxxxxxxxxx
3. Interest on Bonds	xxxxxxx						xxxxxxxxxx
(a) Park Bonds	32518-00						xxxxxxxxxx
(b) County College Bonds	45-930-2	1,456,000.00	1,187,000.00		1,187,000.00	1,186,826.69	xxxxxxxxxx
(c) State Aid - County College Bonds							xxxxxxxxxx
(NJSA 18A:64A-22.6)	32515-00						xxxxxxxxxx
(d) Vocational School Bonds	45-930-2	820,000.00	752,824.00		752,824.00	752,678.51	xxxxxxxxxx
(e) Other Bonds	45-930-2	5,501,000.00	4,710,976.00		4,710,976.00	4,709,994.42	xxxxxxxxxx
4. Interest on Notes	32520-00	553,000.00	2,483,000.00		2,483,000.00	2,430,025.20	xxxxxxxxxx
(a) State Aid - County College Bonds							xxxxxxxxxx
(NJSA 18A:64A-22.6)	32521-00						xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) County Debt Service(Continued)	Do Not Write In This Space	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
5. Green Trust Loan Program:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Loan Repayments for Principal and Interest	32511-00						xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
Capital Lease Obligations Approved Prior to 7/1/2007							xxxxxxxxxx
Principal	45-950-2	3,816,717.34	3,724,194.57		3,724,194.57	3,724,194.57	xxxxxxxxxx
Interest	45-950-2	2,286,894.10	2,418,312.43		2,418,312.43	2,389,849.06	xxxxxxxxxx
Capital Lease Obligations Approved After to 7/1/2007							xxxxxxxxxx
Principal							xxxxxxxxxx
Interest							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
Total County Debt Service	30003-00	34,505,611.44	33,888,307.00		33,888,307.00	33,805,568.45	xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges and Statutory Expenditures - County (Continued)	Do Not Write In This Space	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges to Future							
Taxation - Unfunded: (Continued)				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX XXXXXXXXXX			XXXXXXXXXX XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
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				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges and Statutory Expenditures - County (Continued)	Do Not Write In This Space	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges to Future							
Taxation - Unfunded: (Continued)				XXXXXXXXXX			XXXXXXXXXX
Prior Year Bills:	30-410		51,060.11	XXXXXXXXXX	51,060.11	50,580.81	XXXXXXXXXX
Aculabs - 2007 Services	30-410	503.08		XXXXXXXXXX			XXXXXXXXXX
Airgas East - 2007 Service	30-410	188.85		XXXXXXXXXX			XXXXXXXXXX
Amherst Electric Supply - 2006 Bill	30-410	116.00		XXXXXXXXXX			XXXXXXXXXX
Burlington County College - 2003-2006 Services	30-410	40,563.59		XXXXXXXXXX			XXXXXXXXXX
Burlington Medical Center - 2003 Services	30-410	1,865.00		XXXXXXXXXX			XXXXXXXXXX
Burlington County Solid Waste - 2002-2007 Bills	30-410	27,772.43		XXXXXXXXXX			XXXXXXXXXX
Clydesdale Welding - 2006 Bill	30-410	19.40		XXXXXXXXXX			XXXXXXXXXX
Data Network Solutions - 2007 Bill	30-410	69.75		XXXXXXXXXX			XXXXXXXXXX
Depew Martin - 2007 Service	30-410	1,000.00		XXXXXXXXXX			XXXXXXXXXX
Diagnostic Pathology Consultants - 2005 Bill	30-410	47.51		XXXXXXXXXX			XXXXXXXXXX
EHR Clinical Staff - 2006 Service	30-410	2,845.35		XXXXXXXXXX			XXXXXXXXXX
Hampton Medical Billing - 2006 Service	30-410	1,560.00		XXXXXXXXXX			XXXXXXXXXX
Jersey Central Power & Light - 2007 Bill	30-410	31,481.37		XXXXXXXXXX			XXXXXXXXXX
Joan Dwyer - 2005 Bill	30-410	81.00		XXXXXXXXXX			XXXXXXXXXX
Larchmont Imaging - 2007 Services	30-410	830.24		XXXXXXXXXX			XXXXXXXXXX
Lourdes Medical Center - 2006/2007 Services	30-410	1,572.13		XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges and Statutory Expenditures - County (Continued)	Do Not Write In This Space	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Prior Year Bills: (Continued)							
Lucas Automotive - 2006 Bill	30-410	689.92		XXXXXXXXXX			XXXXXXXXXX
Mary Puher - 2007 Mileage	30-410	819.00		XXXXXXXXXX			XXXXXXXXXX
Maser Consulting - 2006 Services	30-410	5,700.00		XXXXXXXXXX			XXXXXXXXXX
Mobilex USA - 2007 Bill	30-410	622.50		XXXXXXXXXX			XXXXXXXXXX
Monmouth Ocean Hospital Service- 2006 Bill	30-410	856.00		XXXXXXXXXX			XXXXXXXXXX
PESI Healthcare - 2006 Services	30-410	169.00		XXXXXXXXXX			XXXXXXXXXX
Pitney Bowes - 2007 Bill	30-410	220.00		XXXXXXXXXX			XXXXXXXXXX
Public Service Electric & Gas - 2007 Bill	30-410	2,885.11		XXXXXXXXXX			XXXXXXXXXX
Radiology Associates - 2006 Services	30-410	38.53		XXXXXXXXXX			XXXXXXXXXX
State of New Jersey - 2007 Bill	30-410	1,385.81		XXXXXXXXXX			XXXXXXXXXX
Suppression Systems - 2006 Bill	30-410	418.48		XXXXXXXXXX			XXXXXXXXXX
Ultrasound Services - 2005-2007 Bills	30-410	1,987.99		XXXXXXXXXX			XXXXXXXXXX
Verizon Wireless - 2006 Services	30-410	384.24		XXXXXXXXXX			XXXXXXXXXX
Virtua Health - 2006 Bill	30-410	2,327.51		XXXXXXXXXX			XXXXXXXXXX
Virtua Memorial Hospital- 2005-2007 Services	30-410	12,255.28		XXXXXXXXXX			XXXXXXXXXX
W.B. Mason - 2007 Bill	30-410	2,168.73		XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges and Statutory Expenditures - County (Continued)	Do Not Write In This Space	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	36-471	4,579,564.00	3,484,322.00		3,484,322.00	3,457,649.55	26,672.45
Social Security System (O.A.S.I.)	36-472	6,294,789.17	6,426,712.16		6,351,712.16	6,288,274.55	63,437.61
County Pension and Retirement Fund Unemployment Compensation Insurance (NJSA 43:21-3 Et. Seq.)	36-473 32708-00						
Police & Firemen's Retirement System	36-475	3,822,744.00	3,350,000.00		3,350,000.00	3,343,463.84	6,536.16
Disability Insurance	36-476	375,000.00	375,000.00		375,000.00	323,363.69	51,636.31
Defined Contribution Retirement Program	36-477	16,800.00	16,800.00		16,800.00	2,581.41	14,218.59
Total Deferred Charges and Statutory Expenditures - County	30004-00	15,232,340.97	13,703,894.27		13,628,894.27	13,465,913.85	162,501.12
(F) Judgments	32711-00						
(G) Cash Deficit of Preceding Year	32710-00			xxxxxxxxxxx			xxxxxxxxxxx
9. TOTAL GENERAL APPROPRIATIONS		223,981,474.38	248,533,811.11		248,533,811.11	244,205,536.59	4,245,056.67

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	Do Not Write In This Space	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:							
Subtotal Operations	xxxxxxx	166,059,613.98	172,502,937.00		172,577,937.00	168,504,278.95	4,073,658.05
Public & Private Progs Offset by Revs.	xxxxxxx	7,703,907.99	27,958,672.84	-	27,958,672.84	27,958,672.84	-
(B) Contingent:	32301-00	30,000.00	30,000.00	-	30,000.00	21,102.50	8,897.50
Total Operations Including Contingent	30001-00	173,793,521.97	200,491,609.84		200,566,609.84	196,484,054.29	4,082,555.55
(C) Capital Improvements	30002-77	450,000.00	450,000.00		450,000.00	450,000.00	-
(D) County Debt Service	30003-00	34,505,611.44	33,888,307.00		33,888,307.00	33,805,568.45	xxxxxxxxxx
(E) Deferred Charges and Statutory Expenditures - County	30004-00	15,232,340.97	13,703,894.27		13,628,894.27	13,465,913.85	162,501.12
(F) Judgments	32711-00						
(G) Cash Deficit	32710-00						
Total General Appropriations		223,981,474.38	248,533,811.11		248,533,811.11	244,205,536.59	4,245,056.67

Dedication by Rider - N.J.S. 40A:4-39 "The dedicated revenues anticipated during the year 2009 from Motor Vehicle Fines; Solid Fuel Licenses and Poultry Licenses; Bequest; Escheat; Unemployment Compensation Insurance; Reimbursement for sale of Gasoline to State Automobiles; County Library Tax; Housing and Community Development Act of 1974; Workers Compensation Insurance; Tax Board Fees; County Clerk Fees; Surrogate Fees; Sheriff Fees; Weights and Measures Forensic Laboratory Fees; Penalties for Auto Theft; Disposal of Forfeited Property (Chapter 135,P.L. 1986); Self-Insurance Fund; Community Service Supervision Fund; County Purposes Tax Relief Fund (A-1529/2266), Rents and Fees - County Cultural and Heritage Department; Donations, NJSA 40A:5-29 Office on Aging-Area Plan Grant; State Funded Social Service Program Trust Fund; Open Space, Recreation, and Farmland and Historic Preservation Trust Fund; Environmental Quality & Enforcement; Economic Development Site Fund, Law Enforcement Officers Training and Equipment Fund, County Pension Funds; HUD Urban Development Action Grant - Loan Repayment Grant and Program Income, Inmate Welfare Fund, Accumulated Absences and Burlington County Animal Shelter Donations are hereby anticipated as revenue and are hereby appropriated for the purposes to which revenue is dedicated by statute or other legal requirements." (Insert additional appropriate titles in space when applicable if resolution for "Rider" has been approved by the Director).

DEDICATED SOLID WASTE UTILITY BUDGET

12. DEDICATED REVENUES FROM SOLID WASTE UTILITY	FCOA	Anticipated		Realized in Cash in 2008
		for 2009	for 2008	
Operating Surplus Anticipated	91 01-00	4,800,000.00	2,100,000.00	2,100,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	91 02-00			
Total Operating Surplus Anticipated		4,800,000.00	2,100,000.00	2,100,000.00
Solid Waste Utility Fees	91 10-00	17,786,959.27	17,800,613.09	17,985,934.58
Sludge Disposal Fees	91 11-00	2,500,000.00	2,810,000.00	2,545,688.53
Miscellaneous	91 12-00	270,000.00	1,300,000.00	2,346,997.62
Solid Waste Hazardous Waste Disposal Fee	91 13-00	55,000.00	35,000.00	55,955.13
Special Items of General Revenue Anticipated with Prior Written consent of Director of Local Government Services	xxxxxxx			
Solid Waste Utility Capital Fund Balance	91 14-00	117,450.00		
Additional Solid Waste Utility Fees	91 10-01	491,000.00	510,000.00	
Additional Sludge Disposal Fees	91 11-01	59,850.00		
Solid Waste Services Tax Fund Entitlement Program	91 20-00	267,111.00	267,111.00	267,111.00
Recycling Tonnage Grant	91 21-00	83,999.87	44,811.18	44,811.18
State Subsidy	91 30-01	2,700,000.00	3,000,000.00	2,700,000.00
Reserve for Debt Service	91 30-20		1,500,000.00	1,500,000.00
Reserve for Payment of Bonds & Notes	91 30-21		95,145.00	95,145.00
Burlington County Bridge Commission Lease Revenue	91 40-00	5,951.86	150,170.73	150,170.73
Proceeds of Sale of Shredder	91 50-00		353,320.00	353,320.00

DEDICATED SOLID WASTE UTILITY BUDGET

12. DEDICATED REVENUES FROM SOLID WASTE UTILITY	FCOA	Anticipated		Realized in Cash in 2008
		for 2009	for 2008	
Special Items of General Revenue Anticipated				
with Prior Written Consent of Local				
Government Services: (Continued)	xxxxxxx		xxxxxxxxxxxxx	xxxxxxxxxxxxx
BPU Energy Credit	91 08-00	1,412,068.00		
Electric Sales	91 09-00	1,950,000.00		
Deficit (General Budget)	91 06-00			
Total Solid Waste Utility Revenues	91 07-00	32,499,390.00	29,966,171.00	30,145,133.77

DEDICATED SOLID WASTE UTILITY BUDGET-(Continued)

13. APPROPRIATIONS FOR SOLID WASTE UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Salaries and Wages	92 01-11	1,406,051.23	1,351,000.00		1,351,000.00	1,283,719.35	67,280.65
Other Expenses	92 01-99	18,348,677.90	16,228,348.82		16,228,348.82	13,953,126.97	775,221.85
Solid Waste Services Tax Fund Entitlement Program	92 20-00	267,111.00	267,111.00		267,111.00	267,111.00	
Recycling Tonnage Grant	92 21-00	83,999.87	44,811.18		44,811.18	44,811.18	
Capital Improvements:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Down Payments on Improvements	92 02-77						
Capital Improvement Fund	92 02-77			xxxxxxxxxxxxx			
Capital Outlay	92 02-77						

DEDICATED SOLID WASTE UTILITY BUDGET-(Continued)

13. APPROPRIATIONS FOR SOLID WASTE UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Debt Service:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Payment of Bond Principal	92 03-00	2,216,000.00	1,592,000.00		1,592,000.00	1,592,000.00	XXXXXXXXXXXX
Payment of Loan Principal	92 05-00	5,115,600.00	5,585,400.00		5,585,400.00	5,020,208.75	XXXXXXXXXXXX
Payment of Bond Anticipation Notes	92 03-00						XXXXXXXXXXXX
Interest on Bonds	92 04-00	2,749,900.00	2,528,200.00		2,528,200.00	2,520,443.37	XXXXXXXXXXXX
Interest on Notes	92 04-00		261,000.00		261,000.00	260,643.04	XXXXXXXXXXXX
Interest on Loans	92 05-00	953,400.00	986,100.00		986,100.00	547,506.57	XXXXXXXXXXXX
Lease Payments	92 06-00	1,125,050.00	919,200.00		919,200.00	887,854.97	XXXXXXXXXXXX

DEDICATED SOLID WASTE UTILITY BUDGET-(Continued)

13. APPROPRIATIONS FOR SOLID WASTE UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Operating:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Prior Year Bill:				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
Emergency Authorizations	92 06-00			xxxxxxxxxxxxx			xxxxxxxxxxxxx
(N.J.S.A. 40A:4-55) Damage by				xxxxxxxxxxxxx			xxxxxxxxxxxxx
Flood and Hurricane	92 06-00			xxxxxxxxxxxxx			xxxxxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxxx		xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	92 07-00	80,400.00	67,000.00		67,000.00	66,060.43	939.57
Social Security System (O.A.S.I.)	92 07-00	140,000.00	122,800.00		122,800.00	96,602.56	26,197.44
Unemployment Compensation Insurance							
(N.J.S.A. 43:21-3 et. seq.)	92 07-00	6,000.00	6,000.00		6,000.00	1,693.56	4,306.44
Disability Insurance	92 07-00	7,200.00	7,200.00		7,200.00	2,461.92	4,738.08
Judgments							
Deficit in Operation in Prior Years	92 06-00			xxxxxxxxxxxxx			xxxxxxxxxxxxx
Surplus (General Budget)	92 08-00			xxxxxxxxxxxxx			xxxxxxxxxxxxx
Total Solid Waste Utility Appropriations	92 09-00	32,499,390.00	29,966,171.00		29,966,171.00	26,544,243.67	878,684.03

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET DECEMBER 31, 2008

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE
IN CURRENT SURPLUS**

ASSETS		
Cash and Investments	11101-00	27,556,745.94
	11102-00	
Receivables with offsetting Reserves:	xxxxxxxx	xxxxxxxxxx
Taxes Receivable	11103-00	
Other Receivables	11106-00	1,143,077.31
Deferred Charges Required to be in 2008 Budget	11107-00	
Deferred Charges Required to be in Budgets		
Subsequent to 2008	11108-00	
Total Assets	11909-00	28,699,823.25
LIABILITIES, RESERVES AND SURPLUS		
Cash Liabilities	21101-00	11,207,620.42
Reserves for Receivables	21102-00	1,143,077.31
Surplus	21103-00	16,349,125.52
Total Liabilities, Reserves and Surplus	21104-00	28,699,823.25

		YEAR 2008	YEAR 2007
Surplus Balance January 1st	23101-00	23,152,884.20	18,098,374.63
Current Taxes: (Percentage collected: 2008 100%, 2007 100%)	23102-00	162,686,033.00	162,800,000.00
Delinquent Taxes	23103-00		
Other Revenue and Additions to Income	23104-00	79,966,074.54	90,014,476.78
Total Funds	23105-00	265,804,991.74	270,912,851.41
EXPENDITURES AND TAX REQUIREMENTS:			
Budget Appropriations	23106-00	248,450,593.26	247,660,722.99
Other Expenditures and Deductions			
from Income	23110-00	1,005,272.96	99,244.22
Total Expenditures and Tax Requirements	23111-00	249,455,866.22	247,759,967.21
Less: Expenditures to be Raised by Future Taxes	23112-00		
Total Adjusted Expenditures and Tax			
Requirements	23113-00	249,455,866.22	247,759,967.21
Surplus Balance December 31st	23114-00	16,349,125.52	23,152,884.20

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2008	23115-00	16,349,125.52
Current Surplus Anticipated in 2009 Budget	23116-00	7,555,586.05
Surplus Balance Remaining	23117-00	8,793,539.47

(Important: This appendix must be included in advertisement of budget.)

2009

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to NJAC 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather, it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

6 years. (Over 10,000, and all county governments)

____ years. (Exceeding minimum time period)

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The 2009 capital plan addresses the County's continued commitment to a comprehensive road and bridge maintenance and upgrade plan. The plan also provides for major upgrades to fire training facilities and initial investments in new police training facilities. In addition, the plan reflects the County's commitment to meeting the long-term need for additional courts facilities.

At the same time, the capital plan anticipates new improvements and upgrades to various other County facilities. In some instances, County funding will leverage substantial funding from outside sources.

A total \$27,840,100 in new improvement authorizations are expected to be authorized during the 2009 budget year.

Items slated to be funded through the issuance of bonds include the following:

- \$9,461,000 to the construction, repair and reconstruction of various county roads and bridges. This commitment of capital is expected to leverage approximately \$9,500,000 more in funding from State and Federal Sources.
- \$4,500,000 for the construction and renovation of fire training facilities and to fund architectural and other preliminary expenses related to the future construction of a law enforcement training facility in Westampton.
- \$1,250,000 for building renovations and equipment acquisition for the Burlington County Special Services School.
- \$750,000 for the acquisition of computer equipment for various County departments.
- \$250,000 for the acquisition of minor capital for various County departments.
- \$500,000 for the acquisition of equipment and renovations to Buttonwood Hospital
- \$3,906,100 for acquisition of minor capital for the County College.
- \$5,773,000 for Phase II of the culinary arts center, renovations and improvement to the County College campuses in Pemberton and Mt. Laurel.
- \$1,450,00 for renovations and remediation at various Highway facilities.

**CAPITAL BUDGET (Current Year Action)
2009**

Local Unit County of Burlington

1 PROJECT	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR 2009					6 TO BE FUNDED IN FUTURE YEARS
				5a 2009 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Design, Construction, Reconstruction and Resurfacing of Various Roadways, Bridges and Drainage Systems, Including Acquisition of Various Right-of-Way Easements therefor, Within the County and Improvements to Various Traffic Signals Systems within the County		61,961,000			450,524			9,010,476	52,500,000
Acquisition of Computer Equipment for Various County Departments		3,750,000			35,715			714,285	3,000,000
Renovations and Acquisition of Minor Capital for Buttonwood Hospital		650,000			23,810			476,190	150,000
Acquisition of Minor Capital Equipment for Various County Departments		750,000			11,905			238,095	500,000
Renovations and Acquisition of Minor Capital for the Burl. Co. Special Services School		1,250,000						1,250,000	
Acquisition of Trucks and Construction Equipment for Various County Departments		3,500,000							3,500,000
Construction & Renovations to Fire Training Facility & Vehicle Storage Facility		4,500,000			214,286			4,285,714	
Acquisition of Minor Capital Equipment for the County College		3,906,100						3,906,100	-
Phase II of the Culinary Arts Center, Renovations and Improvements to the County College Campuses Located in Pemberton and Mt. Laurel		5,773,000						5,773,000	
Renovations and Remediation at the Various Highway Facilities		1,450,000			69,048			1,380,952	
Expansion of the Court Facilities and Construction of a New County Administration Building		10,365,000							10,365,000
									-
									-
									-
TOTALS ALL PROJECTS		97,855,100				805,288		27,034,812	70,015,000

**SIX YEAR CAPITAL PROGRAM
Anticipated PROJECT Schedule
and Funding Requirements**

Local Unit County of Burlington

1 Project	2 Project Number	3 Estimated Total Cost	4 Estimated Completion Time	5 Funding Amounts Per Budget Year					
				5a	5b	5c	5d	5e	5f
				2009	2010	2011	2012	2013	2014
Design, Construction, Reconstruction and Resurfacing of Various Roadways, Bridges and Drainage Systems, Including Acquisition of Various Right-of-Way Easements therefor, Within the County and Improvements to Various Traffic Signals Systems within the County		61,961,000	2016	9,461,000	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000
Acquisition of Computer Equipment for Various County Departments		3,750,000	2014	750,000	500,000	750,000	500,000	500,000	500,000
Renovations and Acquisition of Minor Capital for Buttonwood Hospital		650,000	2014	500,000		250,000		250,000	
Acquisition of Minor Capital Equipment for Various County Departments		750,000	2014	250,000		250,000			
Renovations and Acquisition of Minor Capital for the Burl. Co. Special Services School		1,250,000	2010	1,250,000					
Acquisition of Trucks and Construction Equipment for Various County Departments		3,500,000	2013		1,000,000		2,500,000		
Construction & Renovations to Fire Training Fac Police Training Fac. & Vehicle Storage Fac.		4,500,000	2010	4,500,000					
Acquisition of Minor Capital Equipment for the County College		3,906,100	2010	3,906,100					
Phase II of the Culinary Arts Center, Renovations and Improvemnets to the County College Campuses Located in Pemberton and Mt. Laurel		5,773,000	2010	5,773,000					
Renovations and Remediation at the Various Highway Facilities		1,450,000	2011	1,450,000					
Expansion of the Court Facilities and Construction of a New County Administration Building		10,365,000	2013		10,365,000				
GRAND TOTALS ALL PROJECTS		97,855,100		27,840,100	22,365,000	11,750,000	13,500,000	11,250,000	11,000,000

**SIX YEAR CAPITAL PROGRAM
SUMMARY OF ANTICIPATED FUNDING
SOURCES AND AMOUNTS**

Local Unit County of Burlington

1 Project	2 Estimated Total Cost	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants In Aid And Other Funds	7 BONDS AND NOTES				
		Current Year 2009	Future Years				General	Self Liquidating	Assessment	School	
Design, Construction, Reconstruction and Resurfacing of Various Roadways, Bridges and Drainage Systems, Including Acquisition of Various Right-of-Way Easements therefor,											
Within the County and Improvements to Various Traffic Signals Systems within the County	61,961,000		52,500,000	450,524			9,010,476				
Acquisition of Computer Equipment for Various County Departments	3,750,000		3,000,000	35,715			714,285				
Renovations and Acquisition of Minor Capital for Buttonwood Hospital	650,000		150,000	23,810			476,190				
Acquisition of Minor Capital Equipment for Various County Departments	750,000		500,000	11,905			238,095				
Renovations and Acquisition of Minor Capital for the Burl. Co. Special Services School	1,250,000										1,250,000
Acquisition of Trucks and Construction Equipment for Various County Departments	3,500,000		3,500,000								
Construction & Renovations to Fire Training Fac Police Training Fac. & Vehicle Storage Fac.	4,500,000			214,286			4,285,714				
Acquisition of Minor Capital Equipment for the County College	3,906,100										3,906,100
Phase II of the Culinary Arts Center, Renovations and Improvemnets to the County College Campuses Located in Pemberton and Mt. Laurel	5,773,000										5,773,000
Renovations and Remediation at the Various Highway Facilities	1,450,000			69,048			1,380,952				
Expansion of the Court Facilities and Construction of a New County Administration Building	10,365,000		10,365,000								
TOTALS ALL PROJECTS	97,855,100		70,015,000	805,288			16,105,712				10,929,100

**SECTION 2--UPON ADOPTION FOR YEAR 2009
(Only to be included in the Budget as Finally Adopted)
RESOLUTION**

BE IT RESOLVED by the Board of Chosen Freeholders of the COUNTY OF BURLINGTON that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of (Item 2 below) \$ 162,318,090.46 dollars to be raised by taxation for County Tax Purposes and certification to the County Board of Taxation of the following summary of general revenues and appropriations:

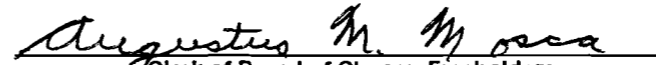
RECORDED VOTE	Ayes	Brown Haines Reinhart Wujcik Director Donnelly	Nays	None	Abstained	None
					Absent	None

1. GENERAL REVENUES		
Surplus Anticipated	40003-00	8,220,586.05
Miscellaneous Revenue Anticipated	40004-00	53,442,797.87
Receipts from Delinquent Taxes	41419-00	
2. AMOUNT TO BE RAISED BY TAXATION FOR COUNTY PURPOSES (Item 6, Sheet 9)	41417-00	162,318,090.46
Total General Revenues	40000-00	\$223,981,474.38

SUMMARY OF APPROPRIATIONS

3. GENERAL APPROPRIATIONS		
(a & b) Operations Including Contingent		173,793,521.97
(c) Capital Improvements		450,000.00
(d) County Debt Service		34,505,611.44
(e) Deferred Charges and Statutory Expenditures		15,232,340.97
(f) Judgments		
(h) Cash Deficit		
(i) Reserve for Uncollected Taxes		
Total General Appropriations		\$223,981,474.38

It is hereby certified that the budget is a true copy of the budget finally adopted by resolution of the Board of Chosen Freeholders on the 1st day of July, 2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2009 approved budget and all amendments thereto, if any, which have previously been approved by the Director of Local Government Services.


 Clerk of Board of Chosen Freeholders

Certified by me
 This 1st day of July, 2009

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: County of Burlington

Year Ending December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1. Select Medical Rehabilitation Services - Therapy Services for Buttonwood Hospital
2. Smooth Solutions, Inc. - Scanning of Engineering Documents
3. Huntleigh Healthcare, LLC - Rental of Extra Care Plus & Trinova Therapeutic Mattresses & Aura Logic Cushions

For each change order listed above, submit with introduced budget a copy of the Board of Chosen Freeholders resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here [] and certify below.

6-3-09
Date

Augustus M. Moica
Clerk of the Board of Chosen Freeholders