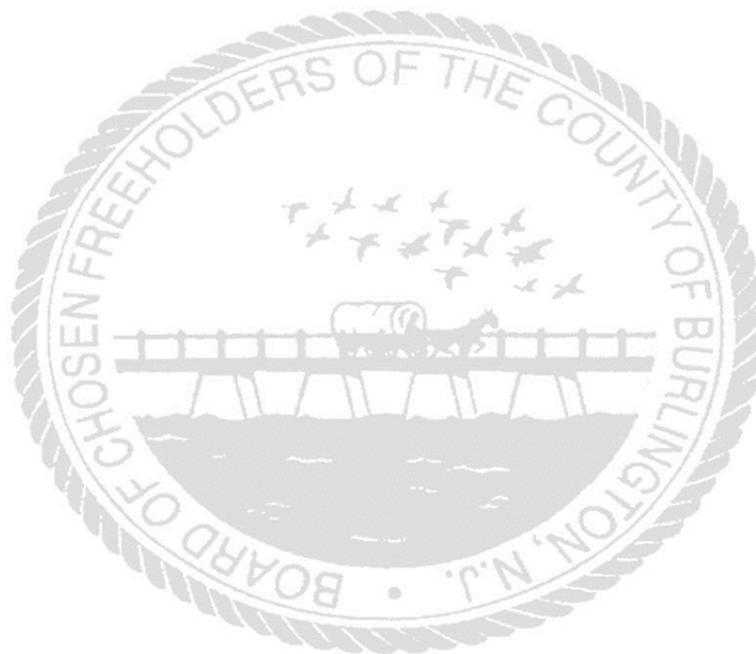


BURLINGTON COUNTY, NEW JERSEY

**FIVE YEAR 2015-2019
CONSOLIDATED PLAN**

2015 ANNUAL ACTION PLAN



**Prepared for the Board of Chosen Freeholders
by the
Dept. of Human Services**

Executive Summary

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

In accordance with Title I of the National Affordable Housing Act requirement that local governments, applying for direct assistance under particular federal programs, prepare and adopt a Consolidated Plan according to regulations and guidelines promulgated by the US Department of Housing and Urban Development (HUD), Burlington County has prepared the 2015-2019 Five Year Consolidated Plan.

Burlington County is comprised of 40 municipalities and is the largest county in New Jersey by area, spanning from the Delaware River to the Atlantic Ocean. The largest area of the County is rural, comprised of farms and pinelands covering most of the eastern portion. The western part of the County borders the Delaware River and includes the most densely populated residential areas and the other industrial and commercial areas. Most of the communities in the riverfront corridor are fully developed with very limited potential for growth.

The middle region of the County has experienced considerable change in the last few decades, going from rural farmland and scattered residential, to increased residential and commercial development. The New Jersey Turnpike and Route 295, connecting major cities, run through this region, which has experienced the majority of the County's population growth and accompanying commercial and residential development. Commercial expansion has been primarily in the service and technology industries resulting in an increase in blue and white-collar jobs.

New residential development has ranged from single-family houses in the higher cost range to townhouse and condominium developments. The median value of housing has fluctuated from \$122,500 in 1990 to \$137,400 in 2003 to \$283,700 in 2008, to \$244,500 for owner-occupied properties, according to the 2013 American Community Survey estimates. The same survey showed median monthly rents increased from \$526 in 1990 to \$758 in 2000 to \$1,084 in 2008, and \$1,220 in 2013 for a 43% increase from 2000 to 2008, and a 12.5% increase from 2008 to 2013. Median household income rates have remained stagnant between 2008 and 2013, from \$77,470 to \$77,398. This shows that median property values and rents outpaced household incomes for this time period.

Three separate military bases merged to become Joint Base Dix-McGuire-Lakehurst on October 1, 2009. The former Army Post Fort Dix and McGuire Air Force Base occupied more than 31,065 acres of land

within Burlington County. The former Lakehurst Naval Station and a portion of the former Fort Dix are in Ocean County. The Joint Base is the largest employer in both counties.

Burlington County's Consolidated Plan constitutes a strategic vision for housing and community development within the County. As a comprehensive planning document, the Consolidated Plan identifies Burlington County's needs for affordable housing, supportive services, community and economic development improvements, and outlines a strategy for addressing those needs.

The County's Consolidated Plan responds to national goals established by the U.S. Department of Housing and Urban Development:

- Provide decent housing;
- Establishing and maintaining a suitable living environment; and
- Expanding economic opportunities particularly for moderate-, low- and extremely low-income residents.

The Consolidated Plan is intended to coordinate the County's Community Development activities with those of other public agencies, private non-profit affordable housing providers, and non-housing providers and establishes a unified, coordinated vision for Community Development actions for the next five years.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The Strategic Plan outlines major priority needs based on the Needs Assessment and Market Analysis. These include:

- Public Facilities and Improvements - Support the use of CDBG funding for public facilities and improvements. This includes, but is not limited to, road improvements, removal of architectural barriers at public facilities, and water/sewer improvements.
- Public Services - Non Homeless and Homeless - Support the use of CDBG Public Service funds for activities that benefit and address the issues of housing, homelessness, and homeless prevention, transportation for seniors and disabled, and supportive services that provide long term meaningful change for their participants through education and training.
- Housing Rehabilitation and Emergency Assistance – Provide housing rehabilitation assistance for low /income homeowners living in substandard housing and provide assistance that

addresses emergency housing issues affecting immediate health and safety for low/moderate income homeowners.

- Affordable Housing – Increase and improve housing affordability through the development and/or rehabilitation of new rental and/or homeowner affordable housing and assistance to first time homebuyers.

3. Evaluation of past performance

Burlington County Community Development and Housing establishes its goals and activities intended to address identified community needs and gaps in services as established during its citizen participation and local consultation process. Activities and projects which are consistent with the goals and objectives of the Consolidated Plan are chosen according to community needs and along with an evaluation of past performance and implementation capacity of grant/loan recipients.

Burlington County Community Development and Housing has submitted its Consolidated Annual Performance and Evaluation Report (CAPER) for the years 2010, 2011, 2012, and 2013. The CAPER evaluates and provides details on performance for those individual years and of the Five Year Consolidated Plan 2010-2014. Burlington County has, for the most part, been successful at meeting its stated goals and objectives.

Although Burlington County experienced not insignificant cuts to both its CDBG and HOME grant funding which somewhat impacted its ability to reach some of its goals, leveraging of other funding sources enabled the mostly successful achievement of the goals set forth in the previous Five Year Consolidated Plan.

4. Summary of citizen participation process and consultation process

To engage the public at large in the consultation process, County sponsored public hearings were conducted. During the early stages of the Plan's development (October, 28, 2014), a public hearing was held. To make the opportunity to be heard accessible to the greatest number of people, the draft plan was placed on the County's website and a hearing took place during the evening in the Human Services Facility, which is handicap accessible. Advance notice was published in the Burlington County Times, Burlington County's official newspaper. Written comments were also invited. The announced purpose of the hearing was to obtain views, opinions and information to be considered in developing the Consolidated Plan. Assistance was offered to those with language barriers or disabilities.

When the draft Plan was completed it was made available for public reviews for a 30-day period from April 6 to May 6, 2015. A notice of the Plan's availability for review and comment, including a brief summary of the Plan and specified locations where it could be reviewed, was published in the Burlington County Times

The Community Development Office held a public hearing during the 30-day comment period to afford opportunity for comment on the draft Plan and a second public hearing was held by the Board of Chosen Freeholders prior to their adopting the Consolidated Plan.

All notices of County-sponsored public hearings were published at least 14 days in advance of the hearing.

Public hearings were also held at the municipal level by those municipalities submitting proposals for the Year 2015 Community Development Block Grant Program.

The schedule of public hearings and opportunity to review the draft Plan described above will be held again in each of the upcoming four years to assure citizen participation in the subsequent Annual Plans and any substantial modifications to the Consolidated Plan's Five Year Strategy.

5. Summary of public comments

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments were received

7. Summary

No comments were received during the Public Hearings

The Process

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	BURLINGTON COUNTY	Community Development and Housing
HOME Administrator	BURLINGTON COUNTY	Community Development and Housing

Table 1 – Responsible Agencies

Narrative

Consolidated Plan Public Contact Information

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PR-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Burlington County conducted significant consultation with citizens, municipal officials, nonprofit agencies, public housing agencies, private developers, governmental agencies, and the Continuum of Care in preparing this plan. The County held a kickoff meeting and two public

meetings while developing this Plan. Additionally, a survey was widely distributed to the community to assist in determining priorities to be addressed during the five year period of the Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The County of Burlington is committed to addressing the needs of homeless citizens in relation to both physical and mental/behavioral health needs. Burlington County staff from the Human Services Department, including the Division of Community Development and Housing has taken the lead in Burlington County's Continuum of Care (CoC) and facilitates the process for the CoC and provides direction on planning and policy issues that impact the homeless population. Burlington County also provides assistance to local applicants in the development of applications for Super NOFA funding for programming designed to serve the homeless and special needs populations with Burlington County. The CoC is comprised of public and assisted housing providers, private and governmental health, mental health and service agencies providing services in Burlington County. This collaboration enables Burlington County to provide human services to the homeless and identify and address gaps in services across the County. The Human Services Department works with over 20 providers through the CoC and consolidated planning process.

Current and recent initiatives include:

1. An on-going assessment of the Homeless Management Information System (HMIS) to improve electronic and data monitoring by tracking and monitoring performance and enhancing access to HMIS.
2. More structured collaboration with mental health planning partners, mental health board, residential health care facilities, and transportation assessment.
3. System-wide coordination including Veterans Services coordination, restructuring of CoC into a performance management and oversight group, and exploration of opportunities for regional coordination and integration.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

Coordination of Burlington County's homeless strategy is coordinated through the CoC and is made up of several private non-profit organizations that directly contract with HUD for Continuum of Care funding. The agencies that make up the Continuum work as part of the CoC, which has made considerable gains over the past year in its advocacy toward developing a network system to prevent institutional discharge of persons resulting in homelessness.

Outreach, intake, and assessment includes services designed to identify those in need of services and shelter, to gather basic client information, and to achieve a comprehensive view of the client's situation and to facilitate client access to all appropriate community services.

Legacy Treatment Services addresses the special needs of youth in the state foster care system who are in need of specialized behavioral residential services, and those youth who are "aging-out" of the foster care system. Legacy also provides clinical case management services specifically for individuals who are mentally ill and homeless or imminently homeless. Legacy, Twin Oaks, and Catholic Charities Delaware House all provide supportive housing, enhanced supportive housing, and medically enhanced supportive housing services for individuals who are ready for discharge from state psychiatric hospitals. Twin Oaks also provides ICMS for all consumers discharged from the state, county, and psychiatric short-term care facilities in Burlington County. Psychiatric screening outreach staff go to the jails weekly to screen inmates for eligibility for community base mental health services and housing opportunities to prevent homelessness, relapse of substance abuse, disruption of mental health services, increase in psychiatric symptoms, and criminal recidivism.

CONTACT of Burlington County provides a 24-hour telephone referral service linking callers with any needed service in or around the County. Emergency Services maintains a help-line connection with CONTACT to receive referrals of residents needing emergency service after regular business hours. Providence House, the County's domestic violence shelter also maintains a 24-hour help line.

Special outreach linkages have been established by agencies that service special needs populations among the homeless. CoC staff work collaboratively with the Mental Health Board, the Board of Social Services, and applicant agencies to ensure that resources are available for individuals discharged from local area hospitals.

In order to accomplish the goals of ending homelessness and reduce the use of hotel/motel placements for emergency shelter services, Emergency Shelters will be located throughout the County to service specific target populations and serve as a "front door" to the homeless delivery system.

Vendors have been identified to provide and improve sheltering options that track quickly to permanent housing and will be instrumental in implementing an approved pilot program that target individuals receiving emergency assistance to provide intensive case management services and be responsible for the development of self-sufficiency plans, quick transition to permanent housing, job training support, improved access to disabilities benefits, and income growth.

Coordination with the homeless service providers and Work First staff will divert new applicants, and increase diversion to training programs and on-the-job training opportunities. Veteran Services work with veterans and their families to identify VA benefits and additional public benefit opportunities such as housing counseling, health care, child care, educational, legal, transportation, financial planning, and daily living services, and temporary financial assistance.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The County of Burlington has not received ESG funding in decades and is not expected to receive those funds in the future.

The CoC collaborates with the New Jersey Housing and Mortgage Finance Agency (HMFA) for the management of services using HMIS. HFA, the State Department of Community Affairs (DCA), and the Departments of Human Services and Children and Families also coordinate planning for service funding to individuals with disabilities and homeless youth. Through the efforts of the New Jersey Coalition to End Homelessness, the Association of State Human Services Directors, and the County Welfare Association Directors, leaders of the Burlington County 's teams are informed of and informing state representatives of opportunities for improved coordination.

The CoC works closely with the HMIS lead agency to assess data quality, The HMIS staff regional coordinator meets with the Coc monthly and attends all of the CoC meetings. The HMIS staff works in collaborations with the CoC staff in reviewing agency reports whenever needed in addition to these monthly meetings. Training is offered quarterly. When data quality issues are a concern for an agency, the agency is notified in writing by our HMIS lead agency and the CoC staff person is copied, follow up training is then scheduled to remediate the problem.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	CATHOLIC CHARITIE, DIOCESE OF TRENTON, NJ - PROVIDENCE HOUSE
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Families with children
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Organization was consulted through CoC discussions and survey participation in the areas of needs assessment and homeless strategy relating to those facing who are homeless as victims of domestic violence. A broader understanding of those needs is expected to lead to creating greater housing opportunities.
2	Agency/Group/Organization	CATHOLIC CHARITIES, DIOCESE OF TRENTON, EMERGENCY SERVICES
	Agency/Group/Organization Type	Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Organization was consulted through CoC discussions and survey participation in the areas of needs assessment and homeless strategy relating to those facing homelessness. A broader understanding of those needs is expected to lead to joint participation in a rapid re-housing program and creating greater housing opportunities.
3	Agency/Group/Organization	Burlington County Board of Social Services
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Organization was consulted through CoC discussions, bi-weekly meetings, and survey participation in the areas of needs assessment and homeless strategy relating to those facing homelessness. A broader understanding of those needs is expected to lead to creating a new homeless strategy that is focused on rapid re-housing.
4	Agency/Group/Organization	BURLINGTON COUNTY CAP
	Agency/Group/Organization Type	Services - Housing Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Organization was consulted through CoC discussions and survey participation in the areas of needs assessment and homeless strategy relating to those facing homelessness. As the Community Action agency, it is expected that a better coordination of service is to be expected to lead to creating greater housing opportunities.
5	Agency/Group/Organization	Burlington County Continuum of Care
	Agency/Group/Organization Type	Planning organization Continuum of Care
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Organization was consulted through group discussions and survey participation in the areas of needs assessment and homeless strategy relating to those facing homelessness. A broader understanding of those needs is expected to lead to creating greater housing opportunities, better coordination of service and strategies.

6	Agency/Group/Organization	CONTACT of Burlington County
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless Service-Fair Housing Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Organization completed surveys and was consulted to discuss issues relating to needs assessment and homeless strategy relating to those facing homelessness as victims of domestic violence. A broader understanding of those needs is expected to lead to creating greater housing opportunities.
7	Agency/Group/Organization	MOORESTOWN ECUMENICAL NEIGHBORHOOD DEVELOPMENT (MEND)
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Non-profit CHDO consulted as member representative of General Advisory Committee providing input on housing issues relating to individuals and families in the region, especially those affecting elderly and market conditions.
8	Agency/Group/Organization	BURLINGTON COUNTY OFFICE ON AGINA
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	County department aided in distributing and submitting completed surveys and was consulted to discuss issues relating to needs assessment and homeless strategy relating to senior citizen population and their needs. A broader understanding of those needs is expected to lead to creating greater understanding of elderly priorities.
9	Agency/Group/Organization	Burlington County Health Department
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	County department aided in distributing and submitting completed surveys and was consulted to discuss issues relating to needs assessment and lead-based paint issues, along with needs assessment for those with special health needs. A broader understanding of those needs is expected to lead to developin programs and actions that contribute to healthy communities.
10	Agency/Group/Organization	Burlington County Veterans Affairs
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	County department aided in distributing and submitting surveys and was consulted for needs assessment and homeless strategy. A greater understanding of veterans needs is expected.
11	Agency/Group/Organization	Servicios Latinos
	Agency/Group/Organization Type	Hispanic services
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Minority housing

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Organization completed surveys and was consulted to discuss issues relating to needs assessment and homeless strategy relating to those facing homelessness as the Hispanic community. A broader understanding of those needs is expected to lead to creating greater housing opportunities.
12	Agency/Group/Organization	Habitat for Humanity Burlington County
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Discussions with housing agency devoted to providing homeownership opportunities to low and moderate income households consulted for market analysis and housing needs assessment. Discussions intended to lead towards understanding homeownership issues
13	Agency/Group/Organization	Monarch Housing Associates
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Agency integral in annual Point-in-time count for Burlington County and provided analysis on homelessness within the county.
14	Agency/Group/Organization	Burlington City Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Housing authority consulted to discuss status of public housing facilities and future plans. Better coordination of service is expected.

15	Agency/Group/Organization	Beverly City Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Housing authority consulted to discuss status of public housing facilities and future plans. Better coordination of service is expected.
16	Agency/Group/Organization	Florence Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Housing authority consulted to discuss status of public housing facilities and future plans. Better coordination of service is expected.
17	Agency/Group/Organization	Faith Based Roundtable
	Agency/Group/Organization Type	Religious based advocacy
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Attendance at regularly scheduled roundtable discussion with presentation of plan objectives and discussion on
18	Agency/Group/Organization	Christian Caring Center
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Non-profit agency consulted for the needs assessment and homeless strategy, particularly with the rural homeless. A better understanding of the issues and services that can be provided facing both rural and suburban homeless is expected.
19	Agency/Group/Organization	Burlington County Mental Health Board
	Agency/Group/Organization Type	Services-Health Planning organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Non-Homeless Special Needs Special needs-mental health
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Participation in regularly scheduled meeting of Mental Health Board to discuss issues relating to special needs population in the county. Coordination between various boards, county departments, and private providers is expected.
20	Agency/Group/Organization	St Vincent de Paul
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Non-profit, religious based organization consulted to discuss issues with which their organization addresses on daily basis to assist in needs assessment.
21	Agency/Group/Organization	Burlington County General Advisory Committee
	Agency/Group/Organization Type	Planning organization Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Community Development non-housing

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	General Advisory Committee comprised of representatives from each of the participating municipalities (there are 32 CDBG, and 39 HOME municipalities this year), Joint Base McGuire-Dix-Lakehurst and 17 Freeholder appointments from the housing industry, financial institutions, real estate, community action organization, and citizens at large. Provide consultation and approval of actions to be included in Annual Plan.
22	Agency/Group/Organization	Twin Oaks Communiy Services
	Agency/Group/Organization Type	Services - Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Organization participated in agency survey to assist in needs assessment.
23	Agency/Group/Organization	Legacy Treatment Services
	Agency/Group/Organization Type	Services - Housing Services-Persons with Disabilities Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Organization participated in agency survey to assist in needs assessment.
24	Agency/Group/Organization	United Way of Greater Philadelphia and Sounthern New Jersey
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Organization participated in agency survey to assist in needs assessment. Community Development staff serve on impact council for housing leading to a diverse information exchange.
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Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Burlington County Human Services Department	Homelessness prevention and rapid re-housing goals, strategies, and actions to be taken

Table 3 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

The principal organization for planning and programmatic consultations is the Community Development General Advisory Committee. This 60 member citizens' advisory committee was established at the inception of Burlington County's CDBG Program in 1977 to study the County's housing and community development needs, develop program priorities and recommend activities for funding. The Advisory Committee has a broad base of expertise and comprehensively represents community interests. Representation on the Committee includes:

Mayor/official from each municipality, Housing Industry, County Office on Aging, Labor Unions, County Department of Health, Community Action Program, County Work Force Investment Board, Banks and Mortgage Companies, County Job Training Program, Environmental Community, County Planning Board, Realtors, Municipal Managers, Five (5) Citizens-at-Large, Joint Base McGuire-Dix-Lakehurst.

The Advisory Committee holds a series of meetings on an annual schedule to consider the components of the Consolidated Plan and the Annual Action Plan and make recommendations to the Board of Chosen Freeholders.

Narrative (optional):

PR-15 Citizen Participation

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

To engage the public at large in the consultation process, County sponsored public hearings were conducted. During the early stages of the Plan's development (October 28, 2014), a public hearing was held. To make the opportunity to be heard accessible to the greatest number of people, the draft plan was placed on the County's website and two additional public hearings (April 21, 22, 2015) took place during the evening in the Human Services facility and during the Public Meeting session of the Freeholder Board meeting prior to their adopting the Consolidated Plan during the 30-day public comment period. A notice of the Plan's availability for review and comment, including a brief summary of the Plan and specified locations where it could be reviewed, was published in the Burlington County Times. All Public meetings were held in handicapped accessible facilities. Public meetings were also held at the municipal level by those municipalities submitting proposals for the 2015 Program Year.

To broaden citizen participation in the planning process, a public opinion survey combining questions designed to assess areas of need was distributed to 34 public service agencies including all of the County's Public Housing Authorities in addition to all 40 municipalities. The survey gathered opinions on housing, community development and human service needs. One survey was prepared for service providers and another for their clients and the general population.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Non-targeted/broad community	6 in attendance	No Comments received	No action required	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Non-targeted/broad community	No response	No comments	No action required	
3	Internet Outreach	Non-targeted/broad community	No response	No comments received		
4	Public Hearing	Non-targeted/broad community	0 in attendance	No comments received		
5	Public Hearing	Non-targeted/broad community	3	No comments received	No action required	
6	Public Survey	Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	332 surveys returned	Survey results attached as Appendix	No action required	

Table 4 – Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

In order to undertake a complete and detailed needs assessment covering housing needs, homeless needs, non-homeless special needs and non-housing Community Development needs, Burlington County has utilized the data provided by the U.S. Department of Housing and Urban Development (HUD). This data derived from the 2005-2009 American Community Survey (ACS) data and Comprehensive Housing Affordability Strategy (CHAS) data created by the Census Bureau for the HUD and generated through HUD's eCon Planning Suite, a collection of new online tools to help with the Consolidated Planning process. The econ Planning Suite pre-populates the most up-to-date housing and economic data available to assist in identifying funding priorities.

To assist in understanding the data provided, the terms are defined as follows:

HUD Income Limits - Determines the eligibility of applicants for HUD's assisted housing programs.

HAMFI – HUD Area Median Family Income

Housing Conditions

Standard Condition - a housing unit that meets the standards set forth in the Section 8 Program for Housing Quality Standards (HQS) (24 CFR 982.401) and all state and local codes and zoning ordinances.

Substandard – a dwelling unit that is either dilapidated or unsafe, thus endangering the health and safety of the occupant, or that does not have adequate plumbing or heating facilities.

Substandard suitable for rehabilitation - a housing unit that is both economically and structurally viable. To be considered a viable housing unit the estimated costs of completing the rehabilitation required does not exceed 50% of the property equity.

Cost Burden *30% cost-burden or "cost-burden"*: Household spends more than 30% of their gross household income on housing costs. *50% cost-burden or "severe cost-burden"*: Household spends more than 50% of their gross household income on housing costs.

NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

Summary of Housing Needs

The Housing Needs Assessment will allow Burlington County to estimate the housing needs for the upcoming five-year period. These needs will be described according to the HUD-prescribed categories, including income level, tenure, and household type, and by housing problems. Housing problems, according to HUD, include the lack of a complete kitchen or plumbing facilities, cost burden greater than 30% of household income, and overcrowding.

The following identifies the areas of cost burden, severe cost burden, substandard housing and overcrowding problems experienced by the County's extremely low-, low-, moderate- and middle-income household populations. The area of disproportionate needs of racial/ethnic groups is also examined and assessed.

Demographics	Base Year: 2000	Most Recent Year: 2011	% Change
Population	357,999	382,214	7%
Households	130,385	140,682	8%
Median Income	\$58,608.00	\$77,798.00	33%

Table 5 - Housing Needs Assessment Demographics

Data Source: 2000 Census (Base Year), 2007-2011 ACS (Most Recent Year)

Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households *	8,749	11,565	18,900	13,864	87,625
Small Family Households *	2,182	3,242	6,414	5,445	49,875
Large Family Households *	311	530	1,504	1,076	9,510
Household contains at least one person 62-74 years of age	1,560	2,574	4,455	3,243	15,442
Household contains at least one person age 75 or older	2,437	3,466	4,129	1,907	5,850
Households with one or more children 6 years old or younger *	834	1,380	2,670	1,973	9,460

* the highest income category for these family types is >80% HAMFI

Table 6 - Total Households Table

Data Source: 2007-2011 CHAS

Housing Needs Summary Tables

1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	50	105	100	44	299	15	10	74	30	129
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	14	39	15	15	83	14	0	20	0	34
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	94	95	250	15	454	30	19	125	110	284
Housing cost burden greater than 50% of income (and none of the above problems)	2,969	2,189	674	99	5,931	3,503	3,244	3,740	1,456	11,943
Housing cost burden greater than 30% of income (and none of the above problems)	185	1,678	2,903	932	5,698	502	2,547	4,430	4,022	11,501

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Zero/negative Income (and none of the above problems)	340	0	0	0	340	429	0	0	0	429

Table 7 – Housing Problems Table

Data 2007-2011 CHAS
Source:

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing problems	3,138	2,419	1,039	173	6,769	3,563	3,269	3,955	1,591	12,378
Having none of four housing problems	639	2,120	4,704	3,411	10,874	637	3,708	9,205	8,669	22,219
Household has negative income, but none of the other housing problems	340	0	0	0	340	429	0	0	0	429

Table 8 – Housing Problems 2

Data 2007-2011 CHAS
Source:

3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	932	1,792	1,493	4,217	972	1,294	3,095	5,361
Large Related	134	237	144	515	152	287	885	1,324
Elderly	1,007	816	883	2,706	2,283	3,561	2,991	8,835

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Other	1,220	1,220	1,220	3,660	649	666	1,250	2,565
Total need by income	3,293	4,065	3,740	11,098	4,056	5,808	8,221	18,085

Table 9 – Cost Burden > 30%

Data 2007-2011 CHAS
Source:

4. Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	907	978	289	2,174	863	1,076	1,738	3,677
Large Related	94	129	40	263	137	218	432	787
Elderly	872	523	255	1,650	1,922	1,547	1,095	4,564
Other	1,170	595	155	1,920	610	423	482	1,515
Total need by income	3,043	2,225	739	6,007	3,532	3,264	3,747	10,543

Table 10 – Cost Burden > 50%

Data 2007-2011 CHAS
Source:

5. Crowding (More than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	104	125	265	30	524	34	4	105	80	223
Multiple, unrelated family households	4	24	0	0	28	10	15	40	30	95
Other, non-family households	0	10	0	0	10	0	0	0	0	0
Total need by income	108	159	265	30	562	44	19	145	110	318

Table 11 – Crowding Information – 1/2

Data 2007-2011 CHAS
Source:

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present	0	0	0	0	0	0	0	0

Table 12 – Crowding Information – 2/2

Data Source

Comments:

Describe the number and type of single person households in need of housing assistance.

Data was not available to provide a reasonable estimate for the need for assistance among single-family households in Burlington County.

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.

According to the 2013 American Community Survey estimates, 48,445 Burlington County residents (or about 11% of the population) presented with a disability, while approximately 3,721 (5.6%) had self-care limitations. It could be estimated that that approximately 1,820 disabled households may be in need of housing assistance (11% of those households with a cost burden greater than 50%.

Recent research reveals how the economic downturn has led to increase in the incidents of domestic abuse in the United States. According to the most recent New Jersey Uniform Crime Report (2012), there were 3,666 incidences of domestic abuse reported in 2012 in Burlington County. These numbers do not tell the whole story however, since 75% of all physical assaults against women by intimates go unreported to police (US Department of Justice 2000 report). It has been estimated by Burlington County's domestic violence agency that approximately 275 victims of domestic violence will either seek shelter or housing information and referral during a one year period.

What are the most common housing problems?

Cost burden is the most pressing housing problem in Burlington County with 11,501 homeowners and 5,698 renters with a housing cost burden of over 30%. The other three (3) housing problems (substandard housing and overcrowding) does affect some households, the numbers are not significant. Those households lacking complete plumbing or kitchen facilities number only 498 (combining renters and owners) while 880 households report overcrowding.

Households paying more than 50% of their income for housing are also notable with a cost burden for 11,943 homeowners and 5,931 renters.

Are any populations/household types more affected than others by these problems?

In reviewing the CHAS data from 2007-2011, it is noted that Renters experiencing a cost burden greater than 50%, the largest percentage (50.7%) of the households fall within 0-30% AMI. However, Renters between 50-80% AMI experience a cost burden greater than 30%.

For Owners, the percentages are more evenly spread among the income levels for those experiencing a cost burden greater than 50% with approximately one-third in each income category. For those Homeowners with a housing cost burden greater than 30%, the greatest percentage (38.5%) of households falls in the 50-80% AMI, closely followed by those in the higher income bracket (80-100%AMI).

Both Renters and Owners in small related households, elderly, and other experience the highest percentage of cost burden greater than 50%.

Overall, the highest incidence of overcrowding, owner cost burden and severe cost burden is found at the extremely low-income level. Large related households are experiencing housing problems, most likely overcrowding considering the lack of affordable housing available to households needing three or more bedrooms. Significant levels of cost burdens and severe cost burden are also found in all types of households (elderly and other) at low-income level and among other owners at the moderate income level.

Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance

A combination of financial factors including lack of a rent burden greater than 30%, the high cost of child care and/or transportation, low wages, and medical costs contribute to the imminent risk of residing in shelters or becoming unsheltered. As with many of those people who are homeless or at risk of becoming homeless, additional contributing issues would include domestic violence, history of mental health or chemical dependency, difficulty in navigating systems to access public benefits or community base services, doubling up with family members which may lead to family conflicts, and prior history of homelessness.

Statistics from the 2013 American Community Survey (ACS) for Burlington County indicate that in those households with Supplemental Security Income (SSI), cash public assistance income, or Food Stamps/SNAP in the past 12 months, female householders with no husband present represent 45.45% of the total. This statistic illustrates the vulnerability of this particular sub-set.

Insufficient information is available to adequately address the needs of those families receiving rapid re-housing assistance as Burlington County's Rapid Re-housing Program is in its infancy.

If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:

Burlington County has no methodology to provide an estimate of the at-risk population.

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness

Discussion

Any discussion of particular housing characteristics linked with an increased risk of homelessness starts with the lack of affordable housing for lower income households.

Other factors include:

- Unemployment with a resulting loss of income available for housing
- Insufficient resources available for rental security deposits
- Mental health and substance abuse issues leading to displacement from private housing

increasing the pressure on homeless facilities or resulting in people being unsheltered

- Scarcity of subsidized housing
- Insufficient public transportation

Relative to the demographic factors of household income, poverty, and risk of housing loss, a mapping analysis reveals that there are some visible limitations in access to available housing. Certain communities where there was relatively low household income, relatively high poverty and/or high risk of housing loss were consistently underrepresented in the inventory of available housing. The areas of Southampton, Pemberton, and Wrightstown stood out as having a lack of available housing relative to their need. Discussions with service providers and developers of affordable housing have stated their belief that the challenges of the lack of public transportation and access to public resources are the dominant factors.

NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

HUD defines a disproportionately greater number of housing problems by a racial or ethnic group as when a group experiences housing problems at a rate more than 10% greater than the income group as a whole. Housing problems, in this context, include the lack of a complete kitchen or plumbing facilities, cost burden great than 30% of household income, and overcrowding.

The data summarizes the percentage of each minority group experiencing any of four housing problems: cost burden (paying more than 30% of income for housing); overcrowding (more than one person per room); and lacking complete kitchen facilities or complete plumbing facilities (substandard housing).

0%-30% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	10,795	940	955
White	7,015	775	605
Black / African American	2,620	90	230
Asian	175	30	50
American Indian, Alaska Native	15	0	0
Pacific Islander	0	0	0
Hispanic	765	30	25

Table 13 - Disproportionally Greater Need 0 - 30% AMI

Data Source: 2007-2011 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

30%-50% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	11,505	2,910	0
White	7,915	2,350	0
Black / African American	2,180	340	0
Asian	465	60	0
American Indian, Alaska Native	40	0	0
Pacific Islander	0	0	0
Hispanic	670	85	0

Table 14 - Disproportionally Greater Need 30 - 50% AMI

Data Source: 2007-2011 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

50%-80% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	14,710	10,760	0
White	10,565	8,270	0
Black / African American	2,825	1,585	0
Asian	475	285	0
American Indian, Alaska Native	4	20	0
Pacific Islander	0	0	0
Hispanic	690	460	0

Table 15 - Disproportionally Greater Need 50 - 80% AMI

Data Source: 2007-2011 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

80%-100% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	7,760	10,885	0
White	5,595	8,340	0
Black / African American	1,295	1,515	0
Asian	335	260	0
American Indian, Alaska Native	60	10	0
Pacific Islander	0	0	0
Hispanic	320	490	0

Table 16 - Disproportionally Greater Need 80 - 100% AMI

Data Source: 2007-2011 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

Discussion

The disparate impact analysis for one or more housing problems indicates that the White population had percentages at least 10% higher than the jurisdiction as a whole and in the 50%-80% AMI and the 80%-100% AMI.

In examining the statistics for those households with housing problems by race and/or ethnicity in relationship to the total population of each subset, the Black or African American population experienced a proportionately greater need than the other races or ethnicities in all the income categories. However, it should be noted that the differences among each of the races and/or ethnicities is minor (+ or – 1.6%).

NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

A disproportionately greater need exists when the members of a racial or ethnic group at an income level experience housing problems at a greater rate than the income level as a whole of the population.

Severe housing problems for occupied units indicate the physical condition or lack of necessary living standards per household. The data that follows summarizes the percentage of each minority group experiencing any of four severe housing problems: cost burden (paying more than 50% of income for housing); overcrowding (more than 1.5 persons per room); and lacking complete kitchen facilities or complete plumbing facilities (sub-standard housing).

0%-30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	9,545	2,185	955
White	6,080	1,710	605
Black / African American	2,390	315	230
Asian	175	30	50
American Indian, Alaska Native	15	0	0
Pacific Islander	0	0	0
Hispanic	710	80	25

Table 17 – Severe Housing Problems 0 - 30% AMI

Data Source: 2007-2011 CHAS

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

30%-50% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	5,980	8,440	0
White	3,960	6,305	0
Black / African American	1,130	1,395	0
Asian	230	290	0
American Indian, Alaska Native	40	0	0
Pacific Islander	0	0	0
Hispanic	480	275	0

Table 18 – Severe Housing Problems 30 - 50% AMI

Data Source: 2007-2011 CHAS

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

50%-80% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	5,115	20,360	0
White	3,420	15,405	0
Black / African American	1,240	3,180	0
Asian	255	505	0
American Indian, Alaska Native	0	24	0
Pacific Islander	0	0	0
Hispanic	175	975	0

Table 19 – Severe Housing Problems 50 - 80% AMI

Data Source: 2007-2011 CHAS

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

80%-100% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,625	17,020	0
White	1,190	12,750	0
Black / African American	225	2,580	0
Asian	120	480	0
American Indian, Alaska Native	15	55	0
Pacific Islander	0	0	0
Hispanic	60	750	0

Table 20 – Severe Housing Problems 80 - 100% AMI

Data Source: 2007-2011 CHAS

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

Discussion

The disproportionate greater need for severe housing problems indicates that the White population had percentages at least 10% higher than the jurisdiction as a whole and in the income categories (30%-50%, 50%-80%, and 80%-100% AMI).

In examining the statistics for those households with severe housing problems by race and/or ethnicity in relationship to the total population of each subset, the Black or African American population experienced a proportionately greater need than the other races or ethnicities in all but one income categories. In the 30%-50% AMI category, the Black or African American population was particularly disproportionately affected.

NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction:

A disproportionately greater need exists when the members of a racial or ethnic group experience a Housing Cost Burden at a great rate (10% or more) than the households as a whole for those experiencing Housing Cost Burdens.

HUD defines Housing Cost Burden as Housing Cost to Income Ratio. Therefore, the table below shows:

- No Cost Burden – Housing Cost to Income Ratio is less than 30%;
- Cost Burden – Housing Cost to Income Ratio is from 30.1% to 50%; and,
- Severe Cost Burden – Housing Cost to Income Ratio is greater than 50.1%.

Housing Cost Burden

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	105,270	36,495	22,615	955
White	84,285	26,890	15,320	605
Black / African American	12,680	6,280	4,895	230
Asian	3,490	1,310	715	50
American Indian, Alaska Native	45	99	70	0
Pacific Islander	0	0	0	0
Hispanic	3,155	1,435	1,295	25

Table 21 – Greater Need: Housing Cost Burdens AMI

Data Source: 2007-2011 CHAS

Discussion:

Cost burden is the most pressing housing problem in Burlington County with 59,110 households reporting a cost burden greater than 30%. Substandard housing and overcrowding is present in the County, but are not significant issues when compared to cost burden.

A housing cost burden reflects the percent of income paid for housing by a household. A household is considered to have a cost burden if they are paying more than 30% of their household income for housing.

NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)

Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

When analyzing the data for those households experiencing a Moderate to Severe Cost Burden, the most significant issue for Burlington County residents, there are no groups showing a disproportionate need.

For those households paying between 30% and 50% of their income for housing when compared with all households with that housing cost burden and compared with the racial/ethnic distribution throughout Burlington County, the Black or African American population is proportionately impacted more (9.2%); however, the White population is experiencing close (8.3%) to the same housing cost burden in the income bracket.

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Of those households paying between 50%-80% of their income for housing when compared with all households with that housing cost burden and compared with the racial/ethnic distribution throughout the Burlington County, the Black or African American population is proportionately impacted more (7.2%); however, the White and Hispanic populations experience close to the same housing cost burden (4.7% and 4.3% respectively) in the same income category.

However, as noted in prior sections and in NA-10 there are cost burden problems for elderly owners and small household renters, but these are not broken down into racial/ethnic groups.

If they have needs not identified above, what are those needs?

Over the period from 2000 to 2011 the population of Burlington County increased by 24,215, a growth rate of approximately 6.8%. Considering the County's unique character of redevelopment along the Delaware River in the west, growth and farmland preservation in the center, pinelands preservation in the east, and the still recovering economic recession, using population trends to project the next five years may be unreliable.

Burlington County is comprised of 40 municipalities and is the largest county in New Jersey by area, spanning from the Delaware River to the Atlantic Ocean. The largest area of the County is rural, comprised of farms and pinelands covering most of the eastern portion. The western part of the County borders the Delaware River and includes the most densely populated residential area and the other industrial and commercial areas. The middle region of the County has experienced the most change in the last few decades, going from rural farmland and scattered residential, to increased residential and commercial development. That growth in the middle region encompasses the New Jersey Turnpike and

Route 295, connecting major cities and has experienced the majority of the County's population growth and accompanying commercial and residential development.

With this growth, however, reliance on the automobile has superseded the development of alternative public transportation. The scarcity of transportation options has and will continue to limit housing options for those unable to afford private transportation

Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?

Fourteen (14) of Burlington County's forty (40) municipalities have a Black/African American population higher than the County's as a whole. Of those 14, two (2) municipalities have a particularly high concentration where targeting of affordable housing initiatives may be warranted to ameliorate distress or bring about de-concentration. Eighteen (18) municipalities have an Hispanic population higher than the County's.

The determination that an area of minority concentration does or does not need special initiatives is based upon a combination of factors including income levels, crime, and blight. The Community Development and Housing Division of Burlington County's Human Services Department will take these factors into consideration in determining whether areas are facing problematic conditions and would require additional resources and attention.

The majority of those municipalities that have the higher concentration of Black/African Americans are non-participating municipalities for the Community Development Block Grant Program; however, they do participate in the HOME Consortia.

NA-35 Public Housing – 91.205(b)

Introduction

Burlington County's Board of Social Services administers a Housing Choice Voucher Program only (no Public Housing).

Totals in Use

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers in use	0	0	0	586	0	586	0	0	0

Table 22 - Public Housing by Program Type

*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Data Source: PIC (PIH Information Center)

Characteristics of Residents

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	
Average Annual Income	0	0	0	13,611	0	13,611	0		0
Average length of stay	0	0	0	8	0	8	0		0
Average Household size	0	0	0	2	0	2	0		0

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Vouchers				
				Total	Project - based	Tenant - based	Special Purpose Voucher	
							Veterans Affairs Supportive Housing	Family Unification Program
# Homeless at admission	0	0	0	0	0	0	0	0
# of Elderly Program Participants (>62)	0	0	0	118	0	118	0	0
# of Disabled Families	0	0	0	150	0	150	0	0
# of Families requesting accessibility features	0	0	0	586	0	586	0	0
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of DV victims	0	0	0	0	0	0	0	0

Table 23 – Characteristics of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Race of Residents

Program Type									
Race	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
White	0	0	0	172	0	172	0	0	0
Black/African American	0	0	0	407	0	407	0	0	0
Asian	0	0	0	4	0	4	0	0	0

Program Type									
Race	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
American Indian/Alaska Native	0	0	0	2	0	2	0	0	0
Pacific Islander	0	0	0	1	0	1	0	0	0
Other	0	0	0	0	0	0	0	0	0
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 24 – Race of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Ethnicity of Residents

Program Type									
Ethnicity	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Hispanic	0	0	0	35	0	35	0	0	0
Not Hispanic	0	0	0	551	0	551	0	0	0
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 25 – Ethnicity of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:

Burlington County does not directly own or operate any HUD Public Housing units and therefore, does not have a waiting list for accessible units.

Most immediate needs of residents of Public Housing and Housing Choice voucher holders

The Burlington County Board of Social Services, acting in their capacity as a Public Housing Agency, administers a County-wide Section 8 Tenant-based Housing Choice Voucher Program (HCV). This Program is funded to serve 586 households. Assistance is limited to households with incomes at or below 50% MFI and is targeted to serve at least 439 (75% of households) with incomes at or below 30% AMI.

The PHA maintains one waiting list for Section 8 tenant based assistance. Applications, which are accepted by mail, available at the main administrative offices, the PHA website, and at other physical locations, are made available during a limited time period. The PHA has four (4) HUD approved local admission preferences: Burlington County resident, who is a homeless U.S. Veteran, Burlington County resident who is a homeless non U.S. Veteran or a domestic violence victim, Burlington County resident who has a disability as defined by the U.S. Department of Housing and Urban Development, and Burlington County resident who is 62 years of age or older. The Waiting List is currently closed and is not projected to open during 2015.

How do these needs compare to the housing needs of the population at large

The housing needs for those with Housing Choice Vouchers are comparable to the population at large. The strategic objectives of the County PHA are to:

- Expand opportunities for decent, safe, sanitary and affordable housing for low and very low income households;
- Improve the quantity and quality of housing available to the low income population and special needs households;
- Reduce the numbers of homeless persons in Burlington County;
- Promote self-sufficiency;
- Assure that all housing occupied by children under the age of six are free of lead paint hazards;
- De-concentrate assistance in poverty areas;
- Improve substandard housing

Discussion

The Burlington County Board of Social Services Rental Assistance Program's has prepared a Five-year and Annual Plan that describe the strategies the jurisdiction will utilize to serve the needs of extremely

low- and low-income families residing in the jurisdiction and to improve the living environments of those residents. The plans are available on their website at www.bcbss.org.

NA-40 Homeless Needs Assessment – 91.205(c)

Introduction:

The following section provides a general assessment of Burlington County's homeless population and its needs. The data is taken from the 2014 Annual Point-In-Time Count of the Homeless, part of NJ Counts 2014 coordinated by New Jersey's Housing and Mortgage Finance Agency (NJHMFA). The count was primarily taken from New Jersey's Homeless Management Information System (HMIS), while the count for the unsheltered and those sheltered by non-HMIS programs was conducted using a revised Paper Survey tool, personal interviews, and agency client records.

Homeless Needs Assessment

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	1,660	21	0	0	0	0
Persons in Households with Only Children	1,017	1	0	0	0	0
Persons in Households with Only Adults	629	8	0	0	0	0
Chronically Homeless Individuals	157	8	0	0	0	0
Chronically Homeless Families	15	0	0	0	0	0
Veterans	17	2	0	0	0	0
Unaccompanied Child	6	0	0	0	0	0
Persons with HIV	1	0	0	0	0	0

Table 26 - Homeless Needs Assessment

Data Source Comments: Data from 2014 Point-in-time count

Indicate if the homeless population is: Partially Rural Homeless

Rural Homeless Needs Assessment

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	415	5	0	0	0	0
Persons in Households with Only Children	254	0	0	0	0	0
Persons in Households with Only Adults	157	2	0	0	0	0
Chronically Homeless Individuals	39	2	0	0	0	0
Chronically Homeless Families	3	0	0	0	0	0
Veterans	4	0	0	0	0	0
Unaccompanied Youth	1	0	0	0	0	0
Persons with HIV	0	0	0	0	0	0

Table 27 - Homeless Needs Assessment

Data Source Comments: Data from 2014 Point-in-time count

For persons in rural areas who are homeless or at risk of homelessness, describe the nature and extent of unsheltered and sheltered homelessness with the jurisdiction:

Burlington County has large areas that are rural and includes State Forests. A determination of the extent of homelessness within the rural areas is problematic. One homeless provider, the Christian Caring Center's Rural Homeless Program, finds and assists the homeless living in the fields and woods and manages a five (5) person men's shelter.

The vast expanse of rural areas make the determination of the extent of homelessness difficult,; however, the social service provider estimates are based on historical data and several years of participation in the Point-in-time count.

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):

Over the last five years, the total number of homeless persons has been fluctuating in Burlington County, with the highest count most recently in 2014 at 1,660. While Burlington County counted more homeless persons in 2014, the overall number of homeless persons had been trending downward since 2011 (364 fewer persons). During the five year period from 2010-2014, the number of persons who were unsheltered or in transitional housing has also gone down overall, as well.

For the 2014 count, Burlington County included recipients of Temporary Rental Assistance. By counting those 634 persons (281) households who were recipients of Temporary Rental Assistance, the count was significantly higher than in previous years. This inclusion acknowledged that this program is, and has been, used to shelter homeless families in the community and in recognition of the importance of having an accurate count so that it may plan to develop real, permanent solutions to ending homelessness in line with the 10-Year Plan.

Nature and Extent of Homelessness: (Optional)

Race:	Sheltered:	Unsheltered (optional)
White	608	0
Black or African American	982	0
Asian	6	0
American Indian or Alaska Native	5	0
Pacific Islander	0	0
Ethnicity:	Sheltered:	Unsheltered (optional)
Hispanic	1,515	0
Not Hispanic	78	0

Data Source

Comments:

2014 Point-in-Time count

Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

Families with Children

Of the 931 homeless households counted in Burlington County in the 2014 Point-in-time count, 324 (35%) were families with at least one child under the age of 18 and one adult. These families included 1017 persons, 23 children under age 18, and 394 adults. 321 families were staying in emergency shelter (99%), while there was only one unsheltered family. In 2014, Burlington County counted 199 more homeless families than in 2013, a 159% increase.

Families of Veterans

While 19 homeless veterans were counted, most were individuals (84.2%), and only two (2) (10.5%) were part of families with at least one adult and one child.

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

The majority of the homeless captured during the Point-in-time count were Black/African American (982 sheltered persons or 59.2%) followed by those who identified as White (608 sheltered persons or 36.6%). Of those included in the count, 78 (4.8%) identified as Hispanic. It should be noted, however, the the largest racial subgroup of the chronically homeless were White (49%) followed by Black/African American (47%) with only 1.8% identifying as Hispanic.

Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

The 2014 count illustrates some trends:

- 199 more homeless families than in 2013, with an increase of 157% since 2010.
- Adult only households increase by 304 since 2013, and by 78% over the past five years.
- More respondents attributed their household's homelessness to being asked to leave a shared residence, with the next most common factor was a loss or reduction of job income or benefits.
- The chronically homeless in Burlington County increased 80 persons from 2013. Over the past five years, while the numbers have fluctuated, the total of chronically homeless persons has risen overall.
- The length of homelessness most commonly is more than one year followed by those homeless between 6 months and one year.
- The number of unsheltered homeless has fluctuated over the past five years; however, since 2010, the number of unsheltered homeless has dropped by 25%.
- As in past point-in-time counts, a) more females (857 or 51.6%) than males (760 or 45.8%) were homeless; b) only a small portion of the homeless populations defined their ethnicity as Hispanic or Latino (4.7%); c) the majority of the homeless were Black/African American (59.2%) followed by White (36.6%)

Discussion:

NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)

Introduction:

In describing the Non-Homeless Special Needs, a review of the sub-populations who are not homeless but have specific housing needs and/or services must be examined. These sub-populations include:

- Elderly
- Frail elderly
- Persons with disabilities (mental, physical, developmental)
- Victims of domestic violence
- Persons with alcohol or other drug addiction
- Persons with HIV/AIDS and their families

Special Needs individuals often have elderly caregivers, limited income, transportation for both medical and social needs, supportive but limited family involvement, limited social interactions.

Describe the characteristics of special needs populations in your community:

Elderly (people aged 62 and older)

The 2013 American Community Survey 1-year estimates counts 450,838 people in Burlington County, of which 83,392 are Elderly and 11,632 that could be classified as Frail Elderly in that they have self-care or independent living difficulty. In addition, some 13,588 have an ambulatory difficult and 4,540 are diagnosed with a cognitive difficulty.

The difficulties faced by both the elderly and frail elderly include:

- A physical disability that prevents them from performing daily living activities
- Loneliness
- Transportation to accomplish daily living activities

- Income for necessities
- Proper nutrition

Persons with Disabilities

An individual with a disability has a mental or physical impairment that substantially limits one or more major life activities. This may mean a physiological disorder, disease, mental or psychological disorder that limits or impairs their ability for self-care, manual tasks, walking, seeing, hearing, speaking, breathing, learning or working.

According to the ACS 1-Year Estimate, there are approximately 48,445 persons with some disability in Burlington County.

Data from the 2013 American Community Survey estimates that 25,361 individuals residing in Burlington County that have mobility issues, while 9,419 have self-care difficulties. Since there are varying degrees of physical disabilities, accessibility requirements differ among the physically disabled. For individuals with mobility limitations, accessibility is an important issue.

Persons with Alcohol or Drug Addiction

Every four years, each of the 21 counties in New Jersey prepares a County Comprehensive Plan for Alcoholism and Drug Abuse Services (CCP). The CCP documents the county's current and emergent drug use trends as well as both the availability and organization of substance abuse services across the county's continuum of prevention, early intervention, treatment and recovery support.

The 2013 New Jersey Chartbook of Substance Abuse Related Social Indicators shows that there were a total of 2,623 persons admissions for treatment in Burlington County, 965 for alcohol, 1,077 for Heroin and other opiates, 129 for Cocaine, 364 for Marijuana, and 88 for other drugs. These admissions represent a sharp increase in total admissions from 2008, and particularly in treatment for heroin.

Persons with HIV/AIDS

Over 72,000 New Jersey residents have been reported with HIV/AIDS, with Burlington County reporting 1332 cases (State of New Jersey Department of Health, 2013). As of December 31, 2013, 357 persons were living with HIV infections and 367 people living with AIDS. Of the 1332 combined cases (living and deceased), 1033 were male and 299 were female.

Although HIV-infected individuals in Burlington County have been identified and had received medical care, individuals are still being infected with a preventable disease.

What are the housing and supportive service needs of these populations and how are these needs determined?

Elderly and Frail Elderly

Many elderly are on a fixed income, which makes finding affordable housing and/or keeping their existing homes in good repair. They may also have mobility, or another type of impairment which interferes with their meeting their basic and social needs. The identified problems of the elderly include: 1) a physical disability that prevents them from performing daily living activities; 2) loneliness; 3) transportation to accomplish daily living activities; 4) having money for necessities; and 5) eating nutritious foods.

The service priorities for the elderly include home care services, medical treatment services, protective services, mental health treatment services, day care services, assessment/case management, alternative living arrangements, and emergency basic needs services. The frail elderly are over the age of 65 and have one or more limitations to activities of daily living and need assistance to perform routine actions. This population's housing and non-housing needs will be the same as those of the elderly, but at a much more intensive level. Case management and services that will be provided to the frail elderly population will be through assisted living facilities or intensive in-home care.

Disabled-Mental

The growing number of those diagnosed with some aspect of mental illness has resulted in an increased need for housing options. A recent Burlington County Mental Health Plan cites the problem of insufficient housing/residential options for seriously mentally ill adults as the number one goal to be addressed. The non-housing needs of this population are intensive case management, personal care, medical care, job training, and transportation.

Developmentally Disabled

The developmentally disabled may require basic life skills education, alternative living arrangements, transportation services, mental health treatment services, alternative education, employment/vocational training services, socialization/group support services, counseling services, information and referral services, and protective services.

Physically Disabled

Since there are varying degrees of physical disabilities, accessibility requirements differ among the physically disabled. For individuals with mobility limitations, accessibility is an important issue. Stairs present a barrier to many disabled individuals, including those with heart conditions, lung diseases, arthritis, etc., as well as those using walkers and wheelchairs. For wheelchair users, hallways, entrances, bathrooms, and kitchens must allow sufficient space for the chair to get in and turning radius to get out again. Handrails, especially in the bathroom, and showers that can accommodate a shower chair are essential.

It is expected that persons who have mobility and self-care issues will need to modify their housing units to make them more accessible or to create an area for care or a caretaker and will face different issues depending upon their housing tenure. For renters, modifying their housing to meet their accessibility needs may be less dependent upon financial issues and more dependent upon relational issues with their landlords. Owners may find it easier to make modifications; however, funding often becomes the main impediment.

People with disabilities need a variety of suitable housing options that facilitate independent, community-based living arrangements. The housing must be affordable and suit the level of care required by the disabled members of the household. Disabled people should have access to an array of services that included: personal attendance services, transportation, home modification, and other in-home supportive services.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:

As of December 31, 2013, there were 897 persons diagnosed with AIDS and 435 diagnosed with HIV infections in Burlington County. Of the 1332 combined cases, 1033 were male and 299 were female.

The case to fatality ratio has decreased dramatically from 82% in 1990 to just 8% in 2013.

Discussion:

Victims of Domestic Violence

In addition to immediate sheltering options for those subjected to domestic violence, residential housing that is affordable and located in an area safe from their abusers subsequent to a domestic violence shelter stay is needed.

In most abusive relationships, victims are isolated from friends and family, and they lack the finances to leave the home on their own. According to the research (American Civil Liberties Union, Women's Rights Project), one third to one half of homeless women became homeless due to domestic abuse. Many individuals fleeing domestic abuse do not identify with the common characteristics and conditions of other homeless individuals. Many abused individuals seeking to flee the abusive situation do not have the necessary financial resources because they are, and have been for years, economically dependent on those who abuse them. Because abusers often threaten victims' family or friends, many victims cannot live with or gain assistance from these vital networks that could provide the most immediate support.

Needed services for victims of domestic violence include counseling for the abused and their children, housing information, referral, and advocacy to help victims go from victim to survivor, self-depreciation to self-sufficiency, and homelessness to housed.

Persons with Alcohol or Drug Addiction

While there would be no need for permanent supportive housing for those with alcohol or drug addictions, transitional, supportive housing would be beneficial in transitioning this population back into the community particularly if the transitional housing is located outside of an area that is similar to the one they just left, i.e., high crime, low income, etc.

Persons with HIV/AIDS

Special housing needs and service needs of this population differ depending on the stage of the person's disease. As the disease progresses, affordable housing and access to medical treatment services becomes particularly important as a person's health deteriorates and they come to rely on SSI or SSD as a sole, fixed means of income.

New Jersey Medicaid offers the ACCA Program (AIDS Community Care Alternatives) to provide community based services for individuals who are in need of long-term institutional care. The purpose of the program is to help persons with HIV/AIDS to remain in the community rather than being cared for in a nursing facility or hospital setting. In addition to access to medical treatment services, case management, private-duty nursing, medical day care, personal care assistant services, and hospice care are other supportive services that will allow a person with HIV/AIDS to remain living independently in the community.

The following needs were identified by service providers and the general public through Community Development's Housing and Community Development Needs Survey:

- Affordable low-income housing
- Lack of specialized transportation
- Affordable medical and mental health care
- Lack of affordable child care
- Rental assistance
- Supportive services
- Homebuyer education
- More assistive technology for lifetime care needs

NA-50 Non-Housing Community Development Needs – 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

Burlington County's need for Public Facilities is diverse due to Burlington County's size and mix of urban, suburban, and rural settings. Burlington County is the largest county in New Jersey by area, covering 529,351 acres of which 524,160 are land and 5,191 are water. The New Jersey's Pinelands, which is the country's first national reserve managed by the New Jersey Pinelands Commission, covers the central and eastern two-thirds of Burlington County. Agriculture remains an important industry in the northern, central, and eastern two-thirds of the County, with the majority of suburban and urban communities occupying the remaining one-third.

The facility needs reflect the diversity of the area which includes historic neighborhoods and recent development. Burlington City served as the Capital of England's province of West New Jersey in the early 18th century and resulted in the development of communities along the Delaware River and Rancocas Creek when river navigation was the major driving force behind development. Subsequent to World War II, suburbanization occurred in communities adjacent to the Route 130, including the development of Levitt and Sons historic development. The 1960s to the 1980s saw another wave a suburbanization where large expanses of farmland were converted in tract housing developments along new state routes and the interstate highway.

With an abundance of natural and manmade resources, local and county efforts are intended to reflect its desire to preserve farmland, open space and historic sites and neighborhoods. Providing a decent place in which to live, work, and raise a family drives the needs and goals.

The towns and villages that dot Burlington County include hubs of commerce and community facilities and community focal points, such as a civic building. These areas have stated their goals of providing adequate public facilities. This would include preservation and enhancement of areas with historic, cultural, scenic, open space and recreational value

How were these needs determined?

The Community Development Department determines the priority of public facilities through the citizen participation plan process, as well as what funding applications are received each fiscal year. Priority will be given to those who apply for funding in areas that are either lacking adequate public facilities.

Public facility needs were listed on the Burlington County Consolidated Plan Public Survey and ranked in accordance with the responses. The responses to the survey helped to determine priorities and underserved needs.

Not all categories of eligible activities are expected to be funded during the five year period covered by this plan due to funding constraints. However, the jurisdiction will encourage and support applications to other funding sources for projects that meet the highest priority needs.

Describe the jurisdiction's need for Public Improvements:

As discussed in the previous section regarding the jurisdiction's need for Public Facilities, the Public Improvement needs are dictated by the diversity of the area which includes historic neighborhoods and recent development.

The neighborhoods that are long established and may have experienced a decline in its tax base not surprisingly show a wide range of deterioration of their physical infrastructure. Reconstruction of streets, sidewalks, drainage, water and sewer lines are not uncommon needs for those communities. At the same time, the newer communities and neighborhoods have public improvement demands that have not been able to keep pace with the development. The rural areas within Burlington County still, in some instances, require the most basic of infrastructure improvements since in many case, these areas lack public water, sewer, or even paved residential streets.

Accessibility needs throughout Burlington County for adults with disabilities are in great demand. Changes in accessibility guidelines have made many of Burlington County municipalities eager to insure that they are in compliance.

Neighborhood parks and recreational facilities provide a much needed community socialization opportunities.

How were these needs determined?

In addition to the Consolidated Plan Public Survey that solicited responses as to infrastructure needs, Burlington County requires that the municipalities submitting applications for assistance hold their own public meetings to solicit input on those needs. It is recognized that each municipality has its own unique problems and is best suited to creatively solve those problems in partnership and consultation with the County's Community Development and Housing office. This relationship between the municipalities and the County allows for the solutions to problems with each municipality to be developed in such a way that they help meet the community development needs for the entire county.

Describe the jurisdiction's need for Public Services:

The Public Services need in Burlington County generally exceeds the amount of funds that can be allocated. Support for Providence House, the local shelter for victims of domestic violence and their children, and for the 24-hour emergency housing service provider bring leveraged resources to these

vital community wide services. The need for housing counseling and supportive housing services for the homeless also present a critical need in Burlington County.

As mentioned previously, Burlington County is the largest county in New Jersey by area. This brings unique challenges in providing public transportation so that the elderly and disabled may access public, social and human services throughout the county.

How were these needs determined?

Burlington County's Public Services needs was based on input secured through community meetings and the Consolidated Plan Public Survey. The Consolidated Plan Agency Survey also assisted in solidifying the County's priorities as viewed by those social and governmental agencies on the "front lines" of service to the community.

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

During the period starting in 2007, Burlington County saw a decline in residential housing construction that mirrored the financial lending market decline, unemployment rate increase, and housing foreclosure increase. Within the last two years there has been slow, but steady improvement in the housing market.

While Burlington County was not impacted to the same extent as other areas within New Jersey, many households continue to be priced out of the market and are faced with an increasing proportion of income that must be set aside for housing. Additionally, tighter underwriting standards, the reticence of lenders to lend, the decline in resources available to subsidize rents, and homeownership costs coupled with the challenges low income households face in retaining their jobs and maintaining their income contribute to the housing market limitations.

As is the situation in many New Jersey jurisdictions, Burlington County's housing market runs the gamut from million dollar estates to areas in need of redevelopment. While housing opportunities can be limited by household income and purchasing power, the lack of affordable housing options can result in significant hardship for low-income households, resulting in less available resources for other basic needs. In order to purchase a home, significant financial resources are necessary resulting in many low- and moderate-income households choosing to rent.

According to the 2012 American Community Survey 1-Year Estimate, there were 165,000 households in Burlington County., with the average household size of 2.7 people. There were 177,000 housing units, 7% of which were vacant. Of the total housing units, 78% were in single-unit structures, 20% were in multi-unit structures, and 2% were mobile homes. 25% of the housing units were built since 1990.

MA-10 Number of Housing Units – 91.210(a)&(b)(2)

Introduction

The Housing Supply analysis provides an estimate of the American Community Survey 2007-2011 estimates. This section examines the existing housing inventory, including the type and size by tenure (owners/renters). The 2013 American Community Survey 1-Year Estimates reflect increased numbers of housing units; however, the percentages are within the same range.

All residential properties by number of units

Property Type	Number	%
1-unit detached structure	97,853	66%
1-unit, attached structure	21,101	14%
2-4 units	6,866	5%
5-19 units	14,927	10%
20 or more units	6,170	4%
Mobile Home, boat, RV, van, etc	1,389	1%
Total	148,306	100 %

Table 28 – Residential Properties by Unit Number

Data Source: 2007-2011 ACS

Unit Size by Tenure

	Owners		Renters	
	Number	%	Number	%
No bedroom	107	0%	450	2%
1 bedroom	2,134	2%	10,705	38%
2 bedrooms	19,830	18%	10,659	38%
3 or more bedrooms	90,549	80%	6,248	22%
Total	112,620	100 %	28,062	100 %

Table 29 – Unit Size by Tenure

Data Source: 2007-2011 ACS

Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

Burlington County is predominately comprised of single family detached housing with 97,853 units accounting for over two-thirds of the entire Burlington County housing stock. The total number of single family detached units has increased slightly over the last few years (per ACS 1-year Estimate 2013), but the percentage has stayed constant.

With the preponderance of single family dwellings, Burlington County has chosen to focus Community Development Block Grant Program funding resources on efforts to improve owner occupied homes with its Home Improvement Loan Program, Emergency Home Repair Program, and Emergency Heater Replacement Program for its low- and moderate- income households. It is anticipated that over the course of time covering this 5-year Plan, the County will assist approximately 150 homeowners with one of these programs.

At the same time, HOME funds are planned to leverage other funding (state and local) to develop affordable housing for both rental properties and homeowners during the five years covered by the Plan. Approximately 125 first time homebuyers are expected to be assisted with down payment and closing costs, while funds to affordable housing developers are expected to generate 150 rental units. Those units directly assisted with HOME funds are to be targeted to assist those with a household income of less than 50% AMI.

Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

The County expects to lose a minimal number of units of affordable housing units that were assisted with HOME funds. Thirty-seven (37) unit's affordability periods will expire during the next five years; however, Burlington County's policy is to forgive the loans made to those developers in exchange for an additional affordability period equal to the initial affordability period. It is expected that all of the 37 units will have their affordability period extended. Twelve (12) units will end their second affordability period during this time frame.

Does the availability of housing units meet the needs of the population?

In order to determine if the availability of housing units meets the needs of the population, a determination of the relative demand and supply of the real estate market must be made. Assessing the existing and future housing demand is more complicated than outlining the existing housing supply.

Demographics alone will not provide adequate information on demand. Additional factors such as income, price of housing, costs and availability of credit, consumer preference, and investor preference while the supply of housing is dictated by available land and political will.

New Jersey's attempts to mandating affordable housing goals for each municipality has had mixed success, with multiple legal cases on this matter throughout recent years. Some communities have adopted inclusionary zoning designed to assist the development of affordable housing.

The likelihood is that the percentage of households being priced out of the market will continue. Household income when adjusted for inflation in many communities within Burlington County have declined or held at about the same. At the same time, housing prices have risen from \$134,000 in 2000

to \$266,200 in 2011, while rents have increased from \$672 to \$962 during the same time period. This means that households have not increased their purchasing power to keep pace with housing costs.

Describe the need for specific types of housing:

While there may be sufficient housing options for those households with income above 80% of median income, there is a deficiency in the number of affordable units for the low- and moderate- income households. This need is especially evident in those households with even more limited resources. In 2012 (ACS, 1-Year estimate), 5% of all families and 18% of families with a female householder and no husband present had incomes below the poverty level. These households will typically encounter difficulties in obtaining decent affordable housing without some form of assistance.

Discussion

MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

Introduction

Data provided from the ACS 2007 - 2011 reflect the costs of both owner and renter housing in Burlington County.

Cost of Housing

	Base Year: 2000	Most Recent Year: 2011	% Change
Median Home Value	134,000	266,200	99%
Median Contract Rent	672	962	43%

Table 30 – Cost of Housing

Data Source: 2000 Census (Base Year), 2007-2011 ACS (Most Recent Year)

Rent Paid	Number	%
Less than \$500	2,485	8.9%
\$500-999	12,636	45.0%
\$1,000-1,499	9,132	32.5%
\$1,500-1,999	2,713	9.7%
\$2,000 or more	1,096	3.9%
Total	28,062	100.0 %

Table 31 - Rent Paid

Data Source: 2007-2011 ACS

Housing Affordability

% Units affordable to Households earning	Renter	Owner
30% HAMFI	633	No Data
50% HAMFI	2,303	2,714
80% HAMFI	12,162	11,500
100% HAMFI	No Data	24,238
Total	15,098	38,452

Table 32 – Housing Affordability

Data Source: 2007-2011 CHAS

Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	799	942	1,135	1,414	1,518

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
High HOME Rent	799	942	1,135	1,344	1,480
Low HOME Rent	713	764	917	1,060	1,182

Table 33 – Monthly Rent

Data Source Comments: HUD FMR and HOME Rents 2014

Is there sufficient housing for households at all income levels?

The homeowner vacancy rate according to ACS 1-Year Estimate 2013 was 1.4% and rental vacancy rate was 6.4%. Of the total 127,368 owner occupied housing units, only 30% are affordable, while of the 34,877 rental units, only 43% were affordable.

According to the Nation Low Income Housing Coalition “Out of Reach 2014” a Burlington County renter would need to earn \$21.83 per hour to be able to afford a 2 bedroom rental unit at Fair Market Rate and would require 2.6 full-time jobs at minimum wage. The affordable rent for a household at 30% AMI affordable rent would be \$744 a month.

How is affordability of housing likely to change considering changes to home values and/or rents?

Housing affordability is most problematic for those households at 30% AMI and not much better for those households at 50% AMI. With a vacancy rate of only 1.4% for homeowners and 6.4% for renters, sufficient housing for those households under 50% AMI would prove to be insufficient.

The lack of affordable housing creates a situation where the percentage of household income to support household expenses becomes a larger burden for the household creating a need for the production of additional affordable units. Unsubsidized and homeless families will be priced out of the market.

How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

Over the last ten (10) years (2000 -2011), the median home value has risen 99% while the median rents have increased 43%. Housing prices have begun to increase at rates faster than household incomes. With the improvement in the local economy, it is expected that this trend will continue, making housing affordability a continuing burden.

As noted above, housing purchase and rental values have increased disproportionately to income and therefore more and more families will either have to pay more for housing, or double up and/or move to communities which have lower housing prices. Clearly, it will not affect anyone receiving a rental subsidy or a housing purchase subsidy.

In addition many homeowners have lost their homes through foreclosure and some rental properties have been lost to conversion to for-sale use.

Although home prices and interest rates have declined in the last 3-4 years, incomes have also declined. Moreover, tougher underwriting standards have made it more difficult for low income households to purchase housing.

HOME rents are set at affordable rates, but are still at a level that HOME units are attractive to developers and affordable to tenants with a low-to-moderate income and requiring a moderate HOME subsidy. The area median rent for Burlington County in 2011 at \$962 falls between the rent for one and two bedroom fair market rent and rent limits set by HUD.

Discussion

MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

Introduction

The following tables and narrative describe the condition of Burlington County's housing stock and various needs for housing rehabilitation and preservation programs.

Definitions

The definitions for "conditions" included in the table below include lack of indoor plumbing, overcrowding and severe overcrowding. Burlington County follows the New Jersey Uniform Construction Code and HUD's Housing Quality Standards for safe decent housing.

Substandard conditions include: units lacking heat, water, electricity, and/or plumbing or waste disposal. Units found to be unsanitary, unfit or inappropriate for safe human occupancy are also deemed substandard if they pose a direct or potential health or safety risk. Such conditions can arise due to an emergency such as flood or fire; breakdown of equipment or materials; or lack of structural or unit maintenance. Unless the structure is damaged beyond repair, many of these units may be rehabilitated although costs often exceed long term returns.

Substandard condition: a property having major housing violations (usually uninhabitable).

Substandard condition but suitable for rehabilitation: a property that is in livable condition, but not up to current code, established property standards, or minimum housing standards

Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	38,375	34%	12,665	45%
With two selected Conditions	541	0%	497	2%
With three selected Conditions	109	0%	122	0%
With four selected Conditions	0	0%	0	0%
No selected Conditions	73,595	65%	14,778	53%
Total	112,620	99 %	28,062	100 %

Table 34 - Condition of Units

Data Source: 2007-2011 ACS

Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	12,754	11%	2,831	10%

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
1980-1999	36,039	32%	6,540	23%
1950-1979	50,715	45%	14,889	53%
Before 1950	13,112	12%	3,802	14%
Total	112,620	100 %	28,062	100 %

Table 35 – Year Unit Built

Data Source: 2007-2011 CHAS

Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	63,827	57%	18,691	67%
Housing Units build before 1980 with children present	8,389	7%	1,721	6%

Table 36 – Risk of Lead-Based Paint

Data Source: 2007-2011 ACS (Total Units) 2007-2011 CHAS (Units with Children present)

Vacant Units

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	0	0	0
Abandoned Vacant Units	0	0	0
REO Properties	0	0	0
Abandoned REO Properties	0	0	0

Table 37 - Vacant Units

Data Source: 2005-2009 CHAS

Need for Owner and Rental Rehabilitation

The age of Burlington County's housing stock can be used to determine relative rehabilitation needs. Approximately 89% of the housing stock (89% of owner occupied and 90% renter) consists of units constructed prior to 2000. Of those housing units, 57% of owner occupied and 67% of rental units were constructed prior to 1980. As housing ages, maintenance costs rise, which can present significant costs for low- and moderate-income homeowners. These older homes may be more affordable; however, they tend to experience more housing condition related problems.

Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards

Lead-based paint was banned from use in residential structures after 1978, however older homes still have the potential to contain lead paint hazards. HUD defines lead-based paint as paint or other surface

coatings that contain lead equal to or exceeding 1.0 milligram per square centimeter or 0.5 percent by weight or 5,000 parts per million (ppm) by weight. Lead is a highly toxic metal that may cause a range of health problems, especially in young children. When lead is absorbed into the body, it can cause damage to the brain and other vital organs, like the kidneys, nerves and blood.

With 57% of owner occupied and 67% rental units older than 1980, the potential for the presence of lead based paint housing is high. The incidence of those units housing families with children is much lower (approximately 7%). It could be estimated that a large percentage of those household might be occupied by low- and moderate-income families since older housing units tend to be more affordable.

There are 39,214 households or 30% of all households with incomes below 80% AMI. Utilizing the figures of those units built prior to 1980 and making the assumption that 30% of those units would be occupied by low and moderate income households, approximately 24,755 units could be estimated to have lead based paint hazards.

Discussion

MA-25 Public and Assisted Housing – 91.210(b)

Introduction

This section provides a summary of the public and assisted housing available throughout Burlington County. HUD requires that this section focus on Public Housing and Housing Choice Vouchers. The independent Housing Authorities in Florence Township, Beverly City, and Burlington City do not participate in the County's HUD funded programs. For referential purposes, their units are included in this section.

Totals Number of Units

	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers					
				Total	Project -based	Tenant -based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers available				627			0	0	0
# of accessible units									
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 38 – Total Number of Units by Program Type

Data Source: PIC (PIH Information Center)

Describe the supply of public housing developments:

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

- Florence Township PHA – The Maplewood Homes are managed by the Florence Township Public Housing Authority
- Beverly City PHA – Delacove Homes are managed by the Beverly City Public Housing Authority
- Burlington City PHA – Stone Villa is managed by the Burlington City Housing Authority

These Housing Authorities provide a total of 211 housing units in properties that are owned and managed by the authorities to provide affordable housing. There are no sub-standard units in any of the three housing authorities, all of which are high performing.

Each of the three housing authorities maintains a waiting list as follows:

- Florence PHA – 169
- Beverly City PHA- 160
- Burlington City PHA - 40
- Florence Township - 50 units of housing (8-1 bedroom, 20-2 bedroom, 16-3 bedroom, 6-4 bedroom). All eight (8) of the one (1) bedroom units are handicapped accessible.
- Beverly City – 71 units (14 – 1 bedroom, 14-2 bedroom, 43-3 bedroom), with one (1) handicapped accessible unit
- Burlington City – 90 units (34 – 1 bedroom, 35 – 2 bedroom, 20 – 3 bedroom, 1 – 4 bedroom). There are no handicapped accessible units. The four (4) bedroom unit will be converted to a one (1) bedroom unit when the current occupants move out.

Public Housing Condition

Public Housing Development	Average Inspection Score
Florence PHA	66.66
Beverly City PHA	80.76
Burlington City PHA	97.9

Table 39 - Public Housing Condition

Describe the restoration and revitalization needs of public housing units in the jurisdiction:

All three of the housing authorities have plans to make improvements to the physical conditions of their units as it becomes necessary. The Beverly City Housing Authority has recently contracted for the installation of new heaters for their units. The Burlington City Housing Authority plans of converting some of the three and the four bedroom units to two and three bedroom respectively since they are functionally obsolete.

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

In order to improve the overall quality of life for the residents of all three of the public housing authorities and the surrounding neighborhood, the PHA's will implement measures that will promote a deconcentration of poverty by filling vacancies with "higher income/working" households whenever possible.

Discussion:

MA-30 Homeless Facilities and Services – 91.210(c)

Introduction

This section provides a summary of the homeless facilities and services provided in Burlington County. It was completed by the Burlington County Human Services Department, as the lead agency of the Burlington County Continuum of Care.

Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	531	528	38	131	0
Households with Only Adults	0	0	0	0	0
Chronically Homeless Households	0	0	0	19	0
Veterans	0	0	6	0	0
Unaccompanied Youth	8	0	0	0	0

Table 40 - Facilities and Housing Targeted to Homeless Households

Data Source Comments: Data taken from Burlington County Grant Inventory Worksheet March 2015

Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons

Health services are available through several sources.

- The Southern Jersey Family Medical Centers (SJFMC) New Lisbon provides primary and preventive health care services to Burlington County residents, including those who are uninsured. SJFMC has two Burlington County locations (Pemberton Township and Burlington City). SJFMC provides a wide range of services including:

Providing timely immunizations and well-baby examinations with a focus on the child's physical development and common childhood illnesses.

Adults receive annual physical examinations, ongoing treatment for chronic diseases and diseases resulting from HIV infections. Annual flu shots and pneumonia vaccinations, as well as referrals for x-rays and specialty consultations, are also provided.

Women's health services are among the most frequently used services at SJFMC, especially among women of child bearing years.

Primary and preventive dental services include the assessment and treatment of tooth decay and gum disease.

- The Burlington County Health Department provides a number of services including:

Screening and testing clinics for certain communicable diseases, along with immunizations to eligible children and adults. Communicable diseases include HIV/AIDS, Sexually Transmitted Diseases, and Tuberculosis case management services.

Nutritional counseling and supplemental foods to pregnant, postpartum, and nursing women and their children through age 5 through the WIC Program. Eligibility is based on income and nutritional need. Prenatal Clinics are held in cooperation with area hospitals. Services include prenatal care, education, and social service referrals.

Mental Health Services

The System Review Committee of the Mental Health Board works to ensure that resources are available for the homeless. Legacy Treatment Centers manages a Crisis House, which provides housing support and short term residential programs and support services for mentally ill adults, along with a case management program for mentally ill adults who are homeless or at risk of homelessness.

Legacy also operates the Therapeutic Foster Care Program which addresses the special needs of youth in the state foster care system who are in need of specialized behavioral residential services and for those

youth who are ‘aging out’ of the foster care system. The PATH Program provides clinical case management services specifically for individuals who are mentally ill and homeless or imminently homeless.

Legacy, Twin Oaks, and Catholic Charities Delaware House all provide supportive housing, enhanced supportive housing, and medically enhanced supportive housing services for individuals who are ready for discharge from state psychiatric hospitals. Twin Oaks also provides ICMS (Integrated Case Management Services) for all consumers discharged from the state, county, and psychiatric short-term facilities in Burlington County.

Employment Services

Employment Services are provided through the Burlington County American Job Center. The American Job Center is a “One Stop” employment center offering job search assistance and a variety of employment related classes by providing services that assist with obtaining employment or the training to meet the demands of the present workforce.

Homeless Benefits

Benefits are available to the homeless through the Burlington County Board of Social Services and include SNAP (formerly called Food Stamps), TANF, and Medicaid. Homeless and low income households are referred to apply for these assistance programs to provide a “safety net” of food, income, housing, and healthcare assistance and/or to supplement in cases where household income is very low.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

Emergency Shelters

Emergency Shelters for homeless persons are available principally through five (5) private providers in Burlington County: Belmont Homes, Christian Caring Center, Extended Hand Ministries, Interfaith Hospitality Network, and Transitional Housing Services. Providence House provides shelter for victims of domestic violence and their children.

Additionally, Burlington County declares “Code Blue” when winter conditions pose a threat of serious harm or death to individuals without shelter and provides for short-term emergency sheltering options at three (3) Code Blue Shelters.

Transitional Housing

Burlington County Community Action Program (BCCAP), Transitional Housing Services, and Twin Oaks are providers for Transitional Housing in Burlington County. The majority of the transitional, scattered site housing is reserved for families with children, although there are options for singles, as well.

Permanent Supportive Housing

As previously cited, Legacy Treatment Centers provides permanent supportive housing for those with mental health issues. Additionally, Transitional Housing Services, Inc. provides permanent supportive housing, while Catholic Charities provides Shelter Plus Care services.

Rapid Rehousing

Burlington County does not receive Emergency Solutions Grants funds; however, Burlington County has begun the development of its Rapid Rehousing initiative. Funding from the New Jersey Department of Human Services, Division of Family Development and United Way will be utilized to move those persons experiencing homelessness to permanent housing coupled with intensive case management. Agencies have been qualified as being able to provide the comprehensive services needed for this program.

Other

Legacy Treatment Centers are SOAR (SSI/SSDI, Outreach, Access, and Recovery) trained and are able to assist clients in applying for disability benefits. Discussions are underway to make available to Burlington County personnel and other non-profits SOAR training to be able to provide services to assist homeless persons and person at risk of being homeless in making application for Social Security Disability benefits. The SOAR process, which can “fast track” applicants through the system so that disability income is received in a shorter period of time, can assist chronically homeless persons to access disability income which can be used to assist them in securing more permanent housing.

MA-35 Special Needs Facilities and Services – 91.210(d)

Introduction

Housing needs are not limited to the homeless. Various sub-populations, who are not homeless, but have specific housing needs include: elderly, frail elderly, persons with severe mental illness, developmentally disabled, physically disabled, substance abusers, and persons with HIV/AIDs.

There is no single source of funds adequate enough to provide the necessary facilities and services for the special needs population. It is, therefore, critical to seek out and form public and private relationships and programs to provide the necessary components.

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs

Supportive housing needs for the above reference sub-populations vary widely from minimum support to housing coupled with intensive case management. Some persons with disabilities (mental and developmental) have an array of supportive housing needs. These needs can range from weekly contact, daily contact, daily monitoring and 24-hour-per-day monitoring in order to maintain stable housing outside of an institution.

Elderly and Frail Elderly

The elderly and frail elderly population may have mobility, or another type of impairment which may interfere with satisfying their basic needs. The supportive housing needs may include home care services, day care services, assessment/case management, alternative living arrangements, and emergency basic needs services.

The frail elderly population supportive housing needs mirror some of the needs of the elderly; however, the level of service would be at a more intensive level. It is anticipated that case management and services will be through intensive in-home care or assisted living.

Disabled

The developmentally disabled may require alternative living arrangements which would include transportation services, mental health treatment, alternative education, employment/vocational training, socialization/group support services, counseling, and protective services.

People with disabilities need a variety of suitable housing options and services that facilitate independent, community-based living arrangements. The housing should be both affordable and suit the level of care required by the disabled members of the household. Additionally, access to services such as personal attendance services, transportation, home modification, and other in-home supportive services must be available.

Persons with Alcohol or Drug Addiction

Supportive housing would be beneficial in transitioning those with alcohol or drug addictions back into the community. Access to continued counseling services along with housing that distances itself from the physical and socio-economic areas from which these persons originated is instrumental in achieving success in their sobriety.

Persons with HIV/AIDS

Access to medical treatment services, case management, private duty nursing, medical day care, personal care assistant services, and hospice care are required for those persons with HIV/AIDS so that they are able to remain living independently in the community.

Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

Discharge planning must include those persons being discharged or returning from foster care, physical health care, mental health and corrections.

Foster Care

Coordination with the Division of Child Protection and Permanency (DCP&P) and a private non-profit that works with troubled run away youth in Burlington County ensure that young adults are not discharged into homelessness when they age out of Foster care. That program focuses on those between the ages of 18 and 21 and provides ongoing therapeutic services and support through the transition to independence. Young adults can access a network of available housing and services through the adolescent housing hub and is managed by DCP&P and is designed to assist youth with placement in transitional or permanent housing.

Health Care

The Burlington County CoC, County Health Department, Board of Social Services, and the area local hospital systems (Lourdes Hospital, Virtua Hospital, and Deborah Hospital) work collaboratively to ensure that persons discharged from a system of care are not routinely discharged into homelessness. In addition, CoC staff actively participates in the Comprehensive Health Advisory Assessment Group (CHAGG), an advisory group of the County Health Department that focuses on

system coordination and provides a venue for hospital providers, nursing staff, community providers and County Health and Human Services employees to review system needs and specific cases as may be necessary. This allows for the coordination of efforts to transition people more effectively in the community.

Mental Health

The CoC and three (3) funded providers (Legacy, Twin Oaks, and Catholic Charities) work closely with the State of New Jersey to provide permanent supportive housing services to individuals in state hospitals who are transitioning to community placements. Those not captured through the state hospital system are eligible for programs funded by the Burlington County Board of Social Services or Social Services of the Homeless 9SSH) funded programming provided by CoC participants.

Corrections

A formal plan for corrections discharge planning has not been implemented, primarily due to the impediments to individual rights of the released prisoners. The corrections facility has a social services unit that works with the client to assist them in securing housing upon discharge through a social services agency in the County. The Mental Health Board's Jail Diversion task force has routinely reviewed procedures for stakeholders and has worked with case management agencies in the County to ensure that services are provided, beginning in jail and continuing into the community placement. Recipients of these services are often connected to scattered site transitional and permanent supportive housing in the county. Individuals not placed into supportive housing residences are placed in Crisis House (a Legacy Treatment Center facility), or by the Board of Social Services.

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)

It is Burlington County's goal to create livable communities for all residents, including people who are not homeless but have special needs. This would include:

- Support of the development of family rental housing in conjunction with low income housing tax credits to serve those with physical and non-physical special needs.
- Support of the development of rental housing for the elderly and frail elderly.
- Support of owner occupied home repair through zero interest loans to the elderly and non-elderly with disabilities to provide suitable living conditions.

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))

The County plans to continue to work with local non-profit, social service, governmental entities, and the CoC to provide services to the special needs populations. Those activities will include, but are not limited to housing rehabilitation efforts for the elderly, frail elderly and physically disabled, funding support for a domestic violence shelter, a housing counseling agency, and a homeless prevention case management service.

Burlington County will continue to support development of affordable housing units through its HOME program that provide mental/behavioral health services.

MA-40 Barriers to Affordable Housing – 91.210(e)

Negative Effects of Public Policies on Affordable Housing and Residential Investment

Not unexpectedly, Burlington County's greatest obstacles to serving those most in need of housing are cost and availability. Housing development cost, whether rehabilitation or new construction, continues to increase. Developable land in a densely populated area becomes ever scarcer. HOME Developer Program funds will be used for in-fill housing and new construction as well as rehabilitation of units for rent and for sale. The First Time Homebuyer Program will directly assist low and moderate income homebuyers. The two programs, with their two different approaches, will be used together to increase housing opportunities within the consortium.

The uncertainty of the status of affordable housing obligations in New Jersey coupled with the lack of housing trust funds has seriously impacted affordable housing production. This coincides with the dramatic reduction in the HOME allocation to Burlington County that has been instrumental in providing much needed gap financing for affordable housing production.

Recently the New Jersey Supreme court issued its latest affordable housing ruling, ordering state judges to take charge of deciding if towns are providing enough low- and moderate- income housing. This ruling removes regulatory control from the Council on Affordable Housing due to its repeated failures to create adequate rules and quotas for how many low income homes and apartments towns must build or rehabilitate. This decision follows multiple decisions dating back to the 1970s and 1980s that found that municipalities have a constitutional obligation to provide adequate housing for low- and moderate-income residents (Mount Laurel I and II decisions).

The barriers to affordable housing are summarized as:

- Zoning and land use controls limiting the development of affordable housing
- Lack of a dedicated source of local, state, and/or federal funding for the development of affordable housing
- Cost of land and development
- Growth control measures designed to protect open space which limits available land and increases the cost for affordable housing

MA-45 Non-Housing Community Development Assets – 91.215 (f)

Introduction

The tables and narratives presented below and on the following pages describe the Burlington County 's labor force and economy.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	497	463	0	0	0
Arts, Entertainment, Accommodations	15,025	13,990	10	10	0
Construction	6,393	5,916	4	4	0
Education and Health Care Services	32,361	23,758	22	17	-5
Finance, Insurance, and Real Estate	12,669	15,878	9	11	2
Information	3,858	2,271	3	2	-1
Manufacturing	13,014	16,151	9	11	2
Other Services	6,290	5,785	4	4	0
Professional, Scientific, Management Services	18,693	14,835	13	11	-2
Public Administration	1	0	0	0	0
Retail Trade	22,146	22,861	15	16	1
Transportation and Warehousing	6,459	6,948	4	5	1
Wholesale Trade	10,208	12,018	7	9	2
Total	147,614	140,874	--	--	--

Table 41 - Business Activity

Data Source: 2007-2011 ACS (Workers), 2011 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

Total Population in the Civilian Labor Force	205,650
Civilian Employed Population 16 years and over	190,033
Unemployment Rate	7.59
Unemployment Rate for Ages 16-24	20.96
Unemployment Rate for Ages 25-65	4.97

Table 42 - Labor Force

Data Source: 2007-2011 ACS

Occupations by Sector	Number of People
Management, business and financial	54,300
Farming, fisheries and forestry occupations	7,758
Service	14,424
Sales and office	52,159
Construction, extraction, maintenance and repair	12,511
Production, transportation and material moving	8,438

Table 43 – Occupations by Sector

Data Source: 2007-2011 ACS

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	104,403	58%
30-59 Minutes	55,440	31%
60 or More Minutes	19,758	11%
Total	179,601	100 %

Table 44 - Travel Time

Data Source: 2007-2011 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	6,215	887	4,700
High school graduate (includes equivalency)	38,312	3,284	12,048
Some college or Associate's degree	44,968	3,176	9,206

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Bachelor's degree or higher	70,668	3,017	10,191

Table 45 - Educational Attainment by Employment Status

Data Source: 2007-2011 ACS

Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	370	960	884	1,721	3,150
9th to 12th grade, no diploma	4,040	1,980	2,249	4,008	5,807
High school graduate, GED, or alternative	10,155	10,018	12,439	31,389	21,187
Some college, no degree	10,663	8,786	10,465	21,434	9,013
Associate's degree	1,669	3,348	5,245	9,094	2,207
Bachelor's degree	4,095	12,354	15,658	26,532	7,323
Graduate or professional degree	358	5,044	8,621	16,269	4,585

Table 46 - Educational Attainment by Age

Data Source: 2007-2011 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	24,413
High school graduate (includes equivalency)	35,041
Some college or Associate's degree	43,505
Bachelor's degree	62,545
Graduate or professional degree	82,268

Table 47 – Median Earnings in the Past 12 Months

Data Source: 2007-2011 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

Burlington County's proximity to Philadelphia New York City coupled with an educated population and skilled population are significant drivers of the County's business activity.

- Health Care has seen a massive expansion in Burlington County with the development of many new rehabilitation, long term care, and hospital facilities. As one of New Jersey's largest health care systems, the Virtua Health System has opened several new facilities including a wellness

facility and state of the art hospital facility in the area. These new facilities have created an off-spring of specialty physician practices, urgent care centers, and other out-patient services in the area.

- Transportation hubs have expanded around the New Jersey Turnpike interchange (Exit 6) resulting in large distribution facilities for companies such as Bed, Bath, and Beyond (tallest distribution warehouse in the state), Burlington Coat Factory (new state of the art facility), along with many other distribution facilities.
- Finance, Insurance, and Real Estate sectors continue to be major employers in Burlington County. Annual average wages for workers in the finance sector have increased 10.2% during the period 2007-2013. Banking/Credit intermediation and related activities had an estimated annual wage of \$67,550 and insurance carriers and related activities enjoyed an average annual wage of \$104,132. It is noted that the financial services industry has enjoyed a significantly lower turnover rate.
- The Professional, Scientific, and Management opportunities in Burlington County have been driven by the population increase over the last decade coupled with the large pool of highly educated and trained workforce.
- Manufacturing has seen a recent up-tick after losses seen during the recession. A new 110,000 sq. ft. facility with a 15,000 sq. ft. state-of-the-art repair center and a 35,000 sq. ft. inventory space has recently been completed while an international corporation (SeaBox International) has headquartered within the county. The facility specializes in the design, custom modification, and manufacturing of ISO shipping and storage containers, refrigerated containers, containerized shelters, modular building systems, and related parts and accessories, while employing over 200 in fields ranging from engineering to fabrication and production.
- Agriculture and Agriculture Business Technology continue their growth trend in Burlington County. Cranberry and blueberry production facilities are located in the northern part of the county. Burlington County College offers an Agricultural Business Technology program to prepare students for careers in a variety of businesses involved with the agricultural industry. Careers range from growing and marketing produce, livestock and field crops, to marketing products and providing services needed in farm production. The Agricultural Business Technology Program curriculum emphasizes effective management and business skills along with providing a solid background in soil science, plant protection, and plant propagation.

Describe the workforce and infrastructure needs of the business community:

Customized training is an integral part of success for local businesses. Corporate reports show that companies reap many benefits from investing in training for employees, by improving performance, quality, quantity, speed, safety, problem solving, attitude, ethics, motivation, leadership, and communication. Training also contributes to the profit bottom line. Additionally, adding credentials of new skills to the unemployed is critical.

In improving the employment and training system in the State of New Jersey and its local areas, partnerships between the private and public sectors will play a significant role. These partnerships

require candid input and feedback from each partner, an education of responsibilities and contributions from all involved to assure success. The end result will be an increase in trust through setting common goals and the establishment of open communication.

An improved workforce investment system will help reduce dependency on public assistance; provide individuals with marketable skills; connect qualified applicants with employers; and, provide the youth of our community with the developmental and educational opportunities they need to be successful. This investment in human capital will attract business to the community, which in turn will increase economic development within the county and the state.

Burlington County residents and businesses must have the knowledge and skills necessary to succeed in a rapidly changing economy. The needs and aspirations of job seekers and employers will drive the delivery of workforce development programs and services. This commitment will allow workforce information and services to be delivered in a seamless way that produces tangible, measurable results for job seekers, businesses, employees and the community at large.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

Burlington Center mall has recently been acquired by Moonbeam Capital Investments and a total rehabilitation and re-gentrification of the facility is expected to begin in 2015. The \$230 million proposal by the mall's new owner will focus on the Retail and Hospitality markets and is expected to create hundreds of new jobs. At the same, this revitalization effort will create a need for significant improvements to the surrounding road infrastructure to prevent stacking and traffic problems. Training for customer service, retail management, and positions within the food/restaurant industry to include management, culinary, and service staff will be required.

Transportation, distribution, and logistics opportunities are anticipated to continue to grow around both the New Jersey Turnpike hubs (Exits 4, 5, and 6). Highway infrastructure improvements will become increasingly vital to the growth in this area. Employment needs will center on computerized inventory control to forklift certified staff.

Burlington County is actively involved with the County's Economic Development and Regional Development office small business development, business attraction and retention, and assistance in business growth and opportunities. A newly created initiative "Shop Burlington County First" is intended to assist small businesses along many of Burlington County's Main Streets. This "Buy Local" initiative hopes to encourage residents to think local and buy local. Promoting in-county business will strengthen Burlington County's economy and improve conditions needed to spur job growth. In keeping with these efforts, small business loans are available to qualifying businesses, including gap financing, direct loan, tax-exempt bonds and pass-through financing. Future planning efforts must include more

collaboration of public and private sectors, coordinating agencies and recommendations to foster continued economic development implementation, along with a “Growth Company Development” for larger companies with quality, timely, and useful information to make informed decisions, and an “Economic Gardening” initiative for assisting second stage companies to improve their competitiveness and grow.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

The Burlington County Workforce Investment Board (WIB) is committed to building and maintaining a workforce of the highest quality to help businesses grow or retain their workforce. The WIB strives to implement a workforce system of services that are a resource for local business to access quality employees they need, and training individuals to be successfully employed.

The primary responsibility of the WIB is to serve as an alliance of the public and private sector for the purpose of coordinating planning, policy guidance and oversight of employment and training activities in Burlington County. In partnership with the Board of Chosen Freeholders, the overall goal is to develop and sustain a unified; labor market-driven system that can deliver needed services to job seekers and employers in an effective and cost efficient manner.

The WIB does not actually operate programs, but works to influence the management of workforce development activities by analyzing local needs and coordinating Federal, State and local resources. Much of the Board’s work is done through its committees and sub-committees, which include the Executive Committee, the Literacy Committee, the One-Stop Committee and their sub-committees, the Communications/Marketing Committee, the Youth Investment Council and the Economic Development Committee.

The WIB is led by representatives from the private sector and includes membership from education, organized labor, employment and training, human services and community based organizations.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The Business Solutions Team was created to bolster the County's efforts in meeting the needs of our Business Community and Team consists of the key economic development, workforce development and educational partner agencies that can address expansion and retention needs.

It is the goal of the Burlington County Business Services Team to make it as easy as possible for businesses to find well-trained, qualified employees. Time and money is saved by listing jobs in the job

bank, pre-screening of applicants based on specifications, and assistance with special financial incentives for hiring unemployed individuals.

Business Services Specialists help companies tackle some of their most difficult workforce problems, offering solutions that are tailor-made to meet your specific business needs. Services are available at no fee and include assistance in:

- Analyzing hard-to-fill positions
- Determining competitive salaries
- Finding qualified workers
- Assistance in obtaining tax credits for new hires
- Layoff aversion assistance
- Locating available financial incentives
- Review of bonding information
- Writing effective job postings

Trainings include:

- Computer skills: AutoCad, Desktop Publishing, electronic spreadsheets (Excel, Lotus, etc.), internet literacy, networking, PowerPoint, Word, C++, XML, and SharePoint
- Customer Relations
- Employee Communication
- English as a Second Language
- Management and Leadership
- Marketing and Sales Techniques
- Quality Control
- Team Building
- Total Quality management
- CDL
- CNA

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

Burlington County participates in the comprehensive economic development strategy (CEDS) for Greater Philadelphia through the DVRPC, which serves as the federally designated Metropolitan Planning Organization (MPO) for the nine-county, bi-state Greater Philadelphia region (including Bucks, Chester,

Delaware, Montgomery, and Philadelphia counties in Pennsylvania, and Burlington, Camden, Gloucester, and Mercer counties in New Jersey).

Investing in People and Places was developed under the guidance of a regional CEDS Committee, which includes representatives of state, county, and city planning and economic development agencies; regional economic development organizations; chambers of commerce; academia; and the private sector. The document also includes a list of key projects and activities designed to advance the CEDS goals and objectives. *Investing in People and Places* was adopted by the DVRPC Board on September 24, 2014 and submitted to the EDA as Greater Philadelphia's CEDS on September 30, 2014.

The list of key projects and activities includes regional projects such as the Consortium for Building Energy Innovation, Diligence Program for Scientific Founders and First-Time Entrepreneurs, Greater Philadelphia Healthcare IT Initiative, and Internship Accelerator to name a few. Also included are Burlington County key projects as follows:

- Burlington County Co-Working Space – Retrofit an underutilized area of the Burlington County Library system's main branch for use as a co-working space.
- Burlington County College/Data Center/Mount Laurel Campus – Burlington County College (BCC) plans to develop a data center at its Mt. Laurel Camps in order to expand its baccalaureate programs in engineering, information technology, mathematics and similar fields and build synergies and formal relationships with engineering and information technology businesses within the region to prepare students for jobs in emergent fields.
- Roebling Industrial Park/Roebling Super Fund Site – Florence Township and a developer plan to redevelop the Super Fund site that consists of about 200 acres into an industrial park.
- Saylor's Pond Road Redevelopment – Developer proposes to develop 42 acres of land that was part of a military base into a mixed use development including commercial space, a 120 room hotel with conference center and restaurant, and residential units.
- Workforce Development Alliance Database – Build an interagency database that allows for increased intergovernmental communication, access and responsiveness to individual job seekers' and employers' needs, and builds an integrated method of tracking outcomes, employment trends and economic change.

Discussion

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

There are no specific areas where households with multiple housing problems are concentrated. There are areas where the need may be greater, such as low income census tracts and older neighborhoods but for the purposes of this plan, while Burlington County Community Development and Housing looks at concentration of housing problems in general, it does not rely on these when approving proposed projects for the use of HOME funds. It may use them from time to time in choosing between otherwise "equal" proposals. A review of statistics for each of the forty (40) municipalities in Burlington County (Source: 2009-2013 American Community Survey Estimate) show that there is no specific municipality in which the housing problems are concentrated (the percentage of those housing units without complete plumbing and complete kitchen facilities.)

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

HUD defines areas of racial or ethnic concentration as geographic areas where the percentage of a specific minority or ethnic group is 10 percentage points higher than the county's overall percentage.

Of the forty municipalities in Burlington County, the ACS 2009-2015 5-year estimates indicate that Burlington City, Burlington Township, Mount Holly, and Willingboro have a higher concentration of Black or African American persons than the county's overall percentage. Wrightstown Borough and New Hanover Township have an Hispanic ethnicity higher than the county's overall percentage.

What are the characteristics of the market in these areas/neighborhoods?

Typically distressed neighborhoods have an older housing stock, higher vacancy rates, and are areas of low and moderate income concentration, as well as minority concentration. These communities also often have higher crime rates and quality of life issues like poor lawn maintenance and litter.

The median home value for owner-occupied housing units in Burlington County is \$252,500, while the median home value for Burlington City, Mount Holly, and Willingboro are significantly lower (\$172,200, \$192,700, and \$169,500 respectively). The other municipalities with a racial and/or ethnic concentration reflect median home values within range of the county median.

Are there any community assets in these areas/neighborhoods?

Mount Holly Township is the seat of the Burlington County government. Availability of services is readily available. Both Mount Holly and Burlington City are historic towns that boast active efforts to promote their history and tourism opportunities.

Willingboro Township was built as a Levitt development in the 1950's and is noted for its desegregation efforts, leading to a vibrant, integrated community. Willingboro is also the site of the confidential safe house for battered women and their children.

Wrightstown Borough is adjacent to both Fort Dix and McGuire Air Force bases.

Are there other strategic opportunities in any of these areas?

Homes in these municipalities tend to have a purchase price lower than other towns within Burlington County, making home ownership more accessible. The towns also have an greater number of rental opportunities, with older vacant buildings being repurposed for affordable rental housing.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

The Strategic Plan outlined in the following sections provides comprehensive procedures for how Burlington County will continue to maintain compliance in managing its federal grant funds received by addressing market conditions, geographic distribution of needs and priorities in the County, the resources expected to be available to meet community needs, the structure in place for delivering services, goals, barriers to meeting the goals, and how those barriers may be overcome.

SP-10 Geographic Priorities – 91.215 (a)(1)

Geographic Area

Table 48 - Geographic Priority Areas

1	Area Name:	Willingboro Township
	Area Type:	Upper Quartile - Low/moderate income area
	Other Target Area Description:	Upper Quartile - Low/moderate income area
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	Census Tract 702802 Block Group 2; Census Tract 702804 Block Group 1; Census Tract 702805 Block Group 1; Census Tract 702806 Block Group 1, 2; Census Tract 702807 Block Group 1, 2; Census Tract 702808 Block Group 1, 2; Census Tract 702809 Block Group 1
	Include specific housing and commercial characteristics of this target area.	
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	
	Identify the needs in this target area.	
	What are the opportunities for improvement in this target area?	
	Are there barriers to improvement in this target area?	

General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

There are forty (40) municipalities in Burlington County, with nine (9) of those choosing not to participate in Burlington County's Urban County (beginning 2015-2017 three year Co-operation Agreement). Each year the Burlington County Board of Chosen Freeholders, through the Community Development and Housing Division of the Human Services Department, offers half of the County's

participating municipalities and interested non-profit organizations the opportunity to apply for Community Development Block Grant Program funding for projects that are important to the municipality. Municipalities and non-profit organizations with names beginning with letters in the upper half of the alphabet are eligible to apply on odd numbered years, the bottom half on even numbered years. The Community Development and Housing division provides technical assistance to the potential applicants to help them identify community needs and design activities to meet those needs. The applications are reviewed by the Community Development and Housing staff for eligibility and appropriateness in meeting the identified need and a funding recommendation is made to the Community Development General Advisory Committee. The General Advisory Committee reviews the staff recommendations and makes a formal recommendation to the County Board of Chosen Freeholders.

The Board of Chosen Freeholders reviews the General Advisory Committee's recommendations and either adopts, modifies, or rejects the recommendations. Upon adoption by the Board of Chosen Freeholders, the recommendations are used to develop the annual action plan and are submitted to HUD for final approval.

The process as described above was developed in such a way that it allows for a fair distribution of funding throughout the jurisdiction. It is recognized and acknowledged that each municipality has its own unique problems and is best suited to creatively solve those problems in partnership and consultation with the County's Community Development and Housing office. The relationship between the municipalities and the County allows for the solutions to problems within each municipality to be developed in such a way that they help meet the Community Development needs for the entire County.

In order to prevent redundancy, it is the policy of the Community Development Program to provide funding for housing projects through the HOME Investments Partnerships Program thereby reserving Community Development Block Grant Program funding for non-housing project such as infrastructure, capital improvements, handicapped accessibility, administration and housing related projects not eligible under the HOME regulations or HOME Program policy.

HOME Investment Partnerships Program

HOME Investment Partnerships Program funding is distributed through two programs, the HOME Affordable Housing Developer Program (Developer Program) and the First-time Homebuyer Program. The Developer Program provides funding to non-profit and for-profit affordable housing organizations to develop various types of affordable housing – rental, age restricted, special needs, and homebuyer. The First-time Homebuyer Program provides funding directly to low- and moderate-income first time homebuyers to offset their costs by providing down payment assistance and closing cost assistance.

All but one of the municipalities in Burlington County participate in Burlington County's HOME Consortium, thereby permitting those municipalities that choose to submit Community Development

Block Grant Program funding applications to the New Jersey Small Cities Program to take advantage of the HOME Program funding through the Community Development and Housing office.

SP-25 Priority Needs - 91.215(a)(2)

Priority Needs

Table 49 – Priority Needs Summary

1	Priority Need Name	Construction of affordable rental housing
	Priority Level	High
	Population	Extremely Low Low Large Families Families with Children Elderly Chronic Homelessness Individuals Families with Children veterans Victims of Domestic Violence Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Victims of Domestic Violence
	Geographic Areas Affected	
	Associated Goals	Affordable rental housing creation
	Description	Construction of affordable rental housing to serve households with incomes between 20% - 50% AMI

	Basis for Relative Priority	As identified by service providers and the general public through the Community development Housing and Community Development Needs Survey and through consultations, creation of affordable housing options ranked as either very important or important. According to the National Low Income Housing Coalition “Out of Reach 2014” a Burlington County renter would need to earn \$21.83 per hour to be able to afford a 2 bedroom rental unit at Fair Market Rate and would require 2.6 full-time jobs at minimum wage. The affordable rent for a household at 30% AMI affordable rent would be \$744 a month. Housing affordability is most problematic for those households at 30% AMI and not much better for those households at 50% AMI. With a vacancy rate of only 1.4% for homeowners and 6.4% for renters, sufficient housing for those households under 50% AMI would prove to be insufficient. Housing options for those with disabilities (mental, physical, or developmental) along with housing for the elderly that will be affordable remain limited. The lack of affordable housing creates a situation where the percentage of household income to support household expenses becomes a larger burden for the household creating a need for the production of additional affordable units. Unsubsidized and homeless families will be priced out of the market.
2	Priority Need Name	Rehabilitation of owner-occupied homes
	Priority Level	High
	Population	Low Moderate Middle Large Families Families with Children Elderly Rural Individuals Families with Children veterans Elderly
	Geographic Areas Affected	

	Associated Goals	Housing rehabilitation Emergency home repair Emergency heater replacement
	Description	Rehabilitation of owner-occupied homes to make repairs to their homes to eliminate health and safety hazards, make them more energy efficient, and bring them up to code standards
	Basis for Relative Priority	The survey results show that over 73% of respondents place providing assistance for low and moderate income homeowners to maintain safe, healthy and affordable housing as very important or important. Burlington County has a preponderance of single family dwellings and neighborhoods that are older and in need of refurbishing.
3	Priority Need Name	Rehabilitation of affordable rental housing
	Priority Level	High
	Population	Extremely Low Low Middle Large Families Families with Children Elderly Chronic Homelessness Individuals Families with Children Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Victims of Domestic Violence
	Geographic Areas Affected	
	Associated Goals	Affordable rental housing creation
	Description	Rehabilitation of affordable rental housing to serve households with incomes between 20% - 50% AMI.

	Basis for Relative Priority	This priority need works in tandem with the priority need previously addressed for the construction of affordable rental housing by addressing the lack of affordable housing options for varied populations and for those with incomes between 20%-50% AMI. According to the National Low Income Housing Coalition "Out of Reach 2014" a Burlington County renter would need to earn \$21.83 per hour to be able to afford a 2 bedroom rental unit at Fair Market Rate and would require 2.6 full-time jobs at minimum wage. The affordable rent for a household at 30% AMI affordable rent would be \$744 a month. Housing affordability is most problematic for those households at 30% AMI and not much better for those households at 50% AMI. With a vacancy rate of only 1.4% for homeowners and 6.4% for renters, sufficient housing for those households under 50% AMI would prove to be insufficient. The lack of affordable housing creates a situation where the percentage of household income to support household expenses becomes a larger burden for the household creating a need for the production of additional affordable units. Unsubsidized and homeless families will be priced out of the market.
4	Priority Need Name	First time homebuyer assistance
	Priority Level	High
	Population	Low Moderate Middle Individuals Families with Children
	Geographic Areas Affected	
	Associated Goals	Affordable homeowner housing - homebuyer
	Description	Provide direct assistance to First time homebuyers for households with incomes below 80% AMI by assisting with closing costs and down payment assistance.
	Basis for Relative Priority	Although home prices and interest rates have declined in the last 3-4 years, incomes have also declined. Moreover, tougher underwriting standards have made it more difficult for low income households to purchase housing. Assistance provided will enable those individuals/families to enter the housing market and sustain stable housing.

5	Priority Need Name	Homelessness assistance and prevention services
	Priority Level	High
	Population	Extremely Low Low Large Families Families with Children Individuals Families with Children Persons with HIV/AIDS Non-housing Community Development
	Geographic Areas Affected	
	Associated Goals	Housing counseling Emergency services hotline Homelessness prevention and rapid re-housing
	Description	Assistance for operating costs for programs that provide services for homeless/AIDS clients.
	Basis for Relative Priority	As a result of several years of monthly reports on the number of households seeking assistance for this service, along with input from stakeholders indicate that the services provided for those homeless households seeking assistance is a high priority. 73.46% of the survey respondents ranked providing more resources for community-based development groups to provide housing and social service programs as either very important or important.
6	Priority Need Name	Emergency shelter for victims of domestic violence
	Priority Level	High
	Population	Extremely Low Low Moderate Middle Large Families Families with Children Victims of Domestic Violence Victims of Domestic Violence

	Geographic Areas Affected	
	Associated Goals	Emergency shelter for victims of domestic violence
	Description	Assistance to be provided to emergency shelter and support services for victims of domestic violence and their children
	Basis for Relative Priority	As identified by service providers and the general public through the Community Development Housing Consolidated Plan Public Needs Survey and through consultations, results show that over 90% of respondents place providing programs for victims of domestic violence as very important or important.
7	Priority Need Name	Infrastructure improvements
	Priority Level	High
	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Non-housing Community Development
	Geographic Areas Affected	
	Associated Goals	Infrastructure improvements
	Description	Assistance provided to make infrastructure improvements to benefit low and moderate income households or that serve a low/moderate income areas
	Basis for Relative Priority	Infrastructure improvements ranked as the top priority for Burlington County to undertake as identified by service providers and the general public through the Community Development Housing Consolidated Plan Public Needs Survey and through consultations.
8	Priority Need Name	Public facility improvements

	Priority Level	High
	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Non-housing Community Development
	Geographic Areas Affected	
	Associated Goals	Public facility improvements
	Description	Assistance for improvements to public facilities that benefit low and moderate income households or serving a low /moderate income area
	Basis for Relative Priority	Discussions with residents and stakeholders, along with respondents to the Community Development Housing Consolidated Plan Public Needs Survey and through consultations, public facility improvements ranked as the third most important priority for Burlington County to undertake.
9	Priority Need Name	Senior center creation and/or improvements
	Priority Level	Low
	Population	Moderate Elderly Elderly Non-housing Community Development
	Geographic Areas Affected	
	Associated Goals	Senior centers
	Description	Assistance for the creation and/or improvement to centers intended to serve senior citizens

	Basis for Relative Priority	Although there a relative need for senior centers has been identified by stakeholders, many of the communities within Burlington County have either established or improved senior centers in previous years making this a relatively low priority. However, should the need arise, consideration will be given to supporting that effort.
10	Priority Need Name	Creation and/or improvement of handicapped center
	Priority Level	Low
	Population	Extremely Low Low Moderate Families with Children Elderly Elderly Non-housing Community Development
	Geographic Areas Affected	
	Associated Goals	Handicapped center creation and/or rehabilitation
	Description	Assistance for the creation and/or improvement to handicapped center
	Basis for Relative Priority	As identified by service providers and the general public through the Community Development Housing Consolidated Plan Public Needs Survey and through consultations, over 77% of respondents indicated that they or members of their household were disabled and placed a relatively low priority for this need.
11	Priority Need Name	Special needs transportation services
	Priority Level	High
	Population	Extremely Low Low Moderate Elderly Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Non-housing Community Development

	Geographic Areas Affected	
	Associated Goals	Transportation services
	Description	Assistance for special transportation services for senior citizens and disabled residents of Burlington County
	Basis for Relative Priority	Transportation issues for Burlington County rank high in the responses from service providers and the general public as indicated by the the Community Development Housing Consolidated Plan Public Needs Survey and through consultations. Almost 81% of respondents place an importance on increasing the availability of public transportation. The large geographic area of the County (827 square miles) and relative lack of public transportation in a majority of the county makes this a high priority.
12	Priority Need Name	Health facility creation
	Priority Level	Low
	Population	Extremely Low Moderate Large Families Families with Children Elderly Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse Persons with HIV/AIDS Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families
	Geographic Areas Affected	

	Associated Goals	Health facility creation
	Description	Assistance to be provided for the creation or operations at a health facility
	Basis for Relative Priority	Burlington County's Health Department provides a variety of public health services including screening and testing clinics for certain communicable diseases, immunizations to eligible children and adults, communicable diseases include HIV/AIDS, sexually transmitted diseases, and tuberculosis case management services. The Southern Jersey Family Medical Centers (SJFMC) New Lisbon provides primary and preventive health care services to Burlington County residents, including those who are uninsured. SJFMC has two Burlington County locations (Pemberton township and Burlington City). SJFMC provides a wide range of services. Assistance for these health centers is provided through other funding sources making this a relatively low priority.
13	Priority Need Name	Substance abuse services
	Priority Level	Low
	Population	Extremely Low Low Chronic Substance Abuse Persons with Alcohol or Other Addictions
	Geographic Areas Affected	
	Associated Goals	Substance Abuse Services
	Description	Assistance for non-profits that provide substance abuse services and/or treatment
	Basis for Relative Priority	Public service allocation of 15% of total CDBG grant limits the number of public service activities able to be assisted in any given year. Although there is a growing need for assistance for those with substance abuse issues, it is not anticipated that CDBG will fund this activity unless the allocation is increased.
14	Priority Need Name	Fair housing services
	Priority Level	High

	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions
	Geographic Areas Affected	
	Associated Goals	Housing counseling
	Description	Assistance to be provided to Fair Housing Counseling services
	Basis for Relative Priority	After broad community and stakeholder outreach, Burlington County narrowed its focus to goals that are supported through qualitative feedback collected through the community survey, community forums, stakeholder meeting, and public hearings, and substantiated by quantitative data reported in the Needs Assessment and Market Analysis. Fair housing activities were identified as a continuing need and high priority.
15	Priority Need Name	Micro Enterprise Assistance
	Priority Level	Low
	Population	Low Moderate Non-housing Community Development
	Geographic Areas Affected	
	Associated Goals	Micro Enterprise Assistance
	Description	Economic development and assistance for micro enterprises

	Basis for Relative Priority	The Burlington County Economic Development and Regional Planning office administers several business loan products supported through other funding sources making this a relatively low priority. This activity has previously been supported with CDBG funds; however, the state of the economy has not encourage new small business creation. It is anticipated that by the end of the Five year Plan period, a micro enterprise program may be developed.
16	Priority Need Name	Administration of CDBG Program
	Priority Level	High
	Population	Non-housing Community Development
	Geographic Areas Affected	
	Associated Goals	Administration - CDBG
	Description	Administration of CDBG program to carry out goals and objectives of five year plan
	Basis for Relative Priority	Administration and monitoring of the activities and priorities of the Community Development and Block Grant Program are not only necessary but of high priority in order to continue to provide an effective program.
17	Priority Need Name	Administration of HOME Program
	Priority Level	High
	Population	Non-housing Community Development
	Geographic Areas Affected	
	Associated Goals	Administration - HOME
	Description	Administration associated with goals and objectives of the HOME program
	Basis for Relative Priority	Administration and monitoring of the activities and priorities of the HOME Program are not only necessary but of high priority in order to continue to provide an effective program.
18	Priority Need Name	Affordable housing production - homeowner

Priority Level	High
Population	Low Moderate Middle Large Families Families with Children
Geographic Areas Affected	
Associated Goals	Affordable homeowner housing - homebuyer Housing rehabilitation Affordable homeowner units - developer
Description	Construction and/or rehabilitation of housing units by developer for purchase by low/moderate income homebuyer
Basis for Relative Priority	Production of affordable housing is an especially high priority in Burlington County due to high cost of housing. As identified by service providers and the general public through the Community Development Housing Consolidated PI The lack of affordable housing creates a situation where the percentage of household income to support household expenses becomes a larger burden for the household creating a need for the production of additional affordable units. Unsubsidized and homeless families will be priced out of the market. an Public Needs Survey and through consultations, creation of affordable housing options ranked as either very important or important.

Narrative (Optional)

Housing

Burlington County places housing activities as a High priority for its residents. The activities in this priority include the following:

- Construction of affordable rental housing to serve households with incomes between 20% - 50% AMI
- Rehabilitation of owner-occupied homes to make repairs to their homes to eliminate health and safety hazards, make them more energy efficient and bring them up to code standards
- Provide direct assistance to First-time homebuyer assistance for households with incomes below 80% AMI

- Provide funding for housing counseling services to resolve housing problems related to unfair housing practices, foreclosures, evictions, and/or unsafe or unhealthy living conditions
- Rehabilitation of affordable rental housing to serve households with incomes between 20% - 50% AMI

Homeless

With the adoption of the 10-Year Plan to End Homelessness, Burlington County has designated Homelessness as a High priority and developed a Homelessness Prevention Plan that includes the following:

- Establish a single Point of Entry
- Continue transition to Rapid-Re-housing model
- Improve sheltering options by providing emergency shelter leading to permanent housing
- Provide intensive case management services to maximize self-sufficiency
- Provide employment and job placement services

Special Needs Populations

The Special Needs Populations have been identified as a High priority and includes the following:

- Provide accessibility home repairs to special needs households
- Prioritize funding for construction of affordable rental housing units for special needs individuals, including the elderly, frail elderly and persons with disabilities
- Continue collaboration with Behavioral Health Division of the Human Services Department to address needs of those services

Community Development

The Community Development priorities are listed below:

- Provide road, storm drainage, and sidewalk improvements to low and moderate income eligible areas
- Improve and make accessible public facilities
- Provide transportation services to low and moderate income persons, particularly elderly and disabled
- Provide funding for the operation of emergency shelter for victims of domestic violence

SP-30 Influence of Market Conditions – 91.215 (b)

Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	Continued uptick in rental housing costs might trigger the use of TBRA. TBRA use would be linked to Burlington County's Rapid Re-housing initiative whereby intensive case management would lead to economic self-sufficiency.
TBRA for Non-Homeless Special Needs	The increase in rental housing costs might trigger the use of TBRA; however, the limited amount of funds available make this option unlikely
New Unit Production	The costs of new unit production of rental housing has led to reliance upon use of Low Income Housing Tax Credits (LIHTC) or deep subsidies that require input of local financial support in order to qualify for funding
Rehabilitation	The increased costs of the creation of housing and maintenance of the aging housing stock and higher rents have made the use of funding for rehabilitation of existing housing a priority.
Acquisition, including preservation	Acquisition is especially favorable to First time Homebuyers due to market conditions of low interest rates and a soft housing market. As the market conditions change, the supply/demand will adjust accordingly.

Table 50 – Influence of Market Conditions

SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

Introduction

Although it is difficult to predict all sources of leveraged funds over a 5 year period for a 39 community consortium, there are several sources of funds that have consistently or historically been leveraged to accomplish goals and objectives under our five year consolidated plan and annual action plans.

The following table provides the anticipated resources that the Burlington County anticipates having available during the 2015-2019 period covered by this Consolidated Plan. It is followed by narratives about other resources these funds may leverage.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,215,451	200,000	343,339	1,758,790	5,866,210	Municipalities receiving funds must pay for architectural/engineering and many couple state funds to ensure project adequately funded. Non-profits receive funds from state grants, private donations, and casino revenue

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	567,174	50,000	200,000	817,174	2,200,000	First time homebuyers are required to contribute at least 3% of the purchase price. Affordable housing developers combine use of LIHTC, municipal contributions, and other loan vehicles
Competitive McKinney-Vento Homeless Assistance Act	public - federal	Other	578,628	0	0	578,628	2,200,000	Additional resources include state funding, agency fund raising, and private grants
General Fund	public - local	Housing	70,000	0	0	70,000	280,000	Homelessness prevention

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
LIHTC	private	Housing Multifamily rental new construction Multifamily rental rehab	11,000,000	0	0	11,000,000	22,000,000	Leverage funds may include private mortgage, housing trust funds, historic tax credits, federal home loan bank, and deferred developer fees
Section 8	public - federal	Housing Other	5,000,000	0	0	5,000,000	20,000,000	Housing choice vouchers require contribution from recipient depending upon income
Other	private	Public Services Other	800,000	0	0	800,000	3,200,000	Funding from Casino revenue to support senior and disabled population and are provided are part of overall funding package including CDBG and other state funding for transportation services
Other	public - federal	Housing Other	200,000	0	0	200,000	800,000	Additional funding from other federal, state, local, agency, and donations
Other	public - state	Housing	1,176,200	0	0	1,176,200	4,129,800	Funding through State. Leverages funds from other federal, state, and local funding sources along with agency support and donations

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Housing Other	535,645	0	0	535,645	2,140,000	Additional funding for activities assisted with these funds are from private donations and fund raising, FEMA, and federal grants
Other	public - local	Public Improvements	271,365	0	0	271,365	1,100,000	Leverages funds from CDBG program and state funding for public improvements

Table 51 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

In addition to the funds enumerated above that have often times been leveraged as a result of the availability of federal funds, CDBG and HOME funds are intended to leverage other funding sources. The CDBG grants sub-granted to municipalities require that each municipality provide some funding for their individual activity by at the least, providing the funding to cover engineering/architectural fees. The non-profit agencies receiving the limited funding all secure additional funding from state, federal, and local programs. The Burlington County First Time Homebuyers Program requires that each first time homebuyer contribute 3% of their own funds towards the purchase of the home. The HOME developer program mandates that each activity funded meet the minimum threshold of 25% match; however, in most cases, Burlington County's HOME loan is a minor, but necessary part of the total funding package. The match contributions are in the form of land donations, deferral of taxes and fees, cash investments, and private and state or local sources, and below market rate loan.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable

Discussion

All recipients for assistance under the Community Development Block Grant Program and the HOME Investment Partnerships Program are expected to share the burden of costs for their respective activities. The funding sources utilized to support that cost share come from a variety of local, state, federal, and private sources.

Private Financial institutions are essential resources for housing developments. . The Federal Home Loan Bank of New York, Thrift Institutions Community Investment Corp. of NJ (TICIC), Casino Reinvestment Development Authority (CRDA), and Community Loan Funds of New Jersey have invested in housing development activities undertaken by non-profit developers in Burlington County in previous years. It is expected that developers and businesses applying for assistance using HOME and CDBG funding will also seek funds from these institutions and from local financial institutions.

To meet Community Reinvestment Act (CRA) requirements, local financial institutions make low interest rate opportunities available to low income homebuyers. Reduced interest rates and grants are also made available through CRA programs to assist disabled people with handicap modifications to their dwelling units. Opportunities for these funding sources have greatly diminished.

SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
BURLINGTON COUNTY	Government	Economic Development Homelessness Planning	Jurisdiction
Burlington County Board of Social Services	PHA	Homelessness	Jurisdiction
BURLINGTON COUNTY CAP	Non-profit organizations	Homelessness Non-homeless special needs Ownership Rental public services	Jurisdiction
Christian Caring Center	Community/Faith-based organization	Homelessness	Jurisdiction
CONTACT of Burlington County	Non-profit organizations	Homelessness	Jurisdiction
THE SALT AND LIGHT COMPANY, INC.	Developer	Homelessness Ownership Rental	Region
Servicios Latinos	Non-profit organizations	Homelessness	Region
CATHOLIC CHARITIE, DIOCESE OF TRENTON, NJ - PROVIDENCE HOUSE	Community/Faith-based organization	Homelessness Non-homeless special needs public services	Region
CATHOLIC CHARITIES EMERGENCY SERVICES	Community/Faith-based organization	Homelessness Non-homeless special needs public services	Region
United Way of Greater Philadelphia and Sounthern New Jersey	Non-profit organizations	Homelessness Planning	Region
THE SALVATION ARMY	Community/Faith-based organization	Homelessness	State

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
Interfaith Hospitality Network	Community/Faith-based organization	Homelessness	Jurisdiction
Habitat for Humanity Burlington County			
PROJECT FREEDOM, INC.	Developer	Rental	State
Twin Oaks Community Services		Homelessness Non-homeless special needs Rental public services	Region
THE LESTER A DRENK BEHAVIORAL HEALTH CENTER		Homelessness	Region
MOORESTOWN ECUMENICAL NEIGHBORHOOD DEVELOPMENT (MEND)	Non-profit organizations	Rental	Region
Ingerman	Developer	Rental	State
Belmont Homes	Non-profit organizations	Homelessness Rental	Jurisdiction
Extended Hand Ministries	Community/Faith-based organization	Homelessness	Jurisdiction
Bass River Township	Government	Non-homeless special needs neighborhood improvements public facilities	Other
Bordentown Township	Government	neighborhood improvements public facilities	
City of Bordentown	Government	Non-homeless special needs neighborhood improvements public facilities	Other

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
BEVERLY CITY	Government	Non-homeless special needs neighborhood improvements public facilities	Other
BURLINGTON CITY	Government	Non-homeless special needs neighborhood improvements public facilities	Other
Burlington Township	Government	Non-homeless special needs neighborhood improvements public facilities	Other
CHESTERFIELD TOWNSHIP	Government	Non-homeless special needs neighborhood improvements public facilities	Other
Cinnaminson Township	Government	Non-homeless special needs neighborhood improvements public facilities	Other
Delanco Township	Government	Non-homeless special needs neighborhood improvements public facilities	Other
Delran Township	Government	Non-homeless special needs neighborhood improvements public facilities	Other

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
EASTAMPTON TOWNSHIP	Government	Non-homeless special needs neighborhood improvements public facilities	Other
Edgewater Park Township	Government	Non-homeless special needs neighborhood improvements public facilities	Other
Evesham Township	Government	Non-homeless special needs neighborhood improvements public facilities	Other
Borough of Fieldsboro	Government	Non-homeless special needs neighborhood improvements public facilities	Other
Florence Township	Government	Non-homeless special needs neighborhood improvements public facilities	Other
Hainesport Township	Government	Non-homeless special needs neighborhood improvements public facilities	Other
Lumberton Township	Government	Non-homeless special needs neighborhood improvements public facilities	Other

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
Mansfield Township	Government	Non-homeless special needs neighborhood improvements public facilities	Other
Maple Shade Township	Government	Non-homeless special needs neighborhood improvements public facilities	Other
MEDFORD TOWNSHIP	Government	Non-homeless special needs public facilities	Other
Medford Lakes Borough	Government	Non-homeless special needs public facilities	Other
MOORESTOWN TOWNSHIP	Government	Non-homeless special needs neighborhood improvements public facilities	Other
Mount Holly Township	Government	Non-homeless special needs neighborhood improvements public facilities	Other
MOUNT LAUREL TOWNSHIP	Government	Non-homeless special needs neighborhood improvements public facilities	Other
NEW HANOVER TOWNSHIP	Government	Non-homeless special needs neighborhood improvements public facilities	Other
PALMYRA BOROUGH	Government	Non-homeless special needs public facilities	Other

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
Pemberton Borough	Government	Non-homeless special needs neighborhood improvements public facilities	Other
PEMBERTON TOWNSHIP	Government	Non-homeless special needs neighborhood improvements public facilities	Other
RIVERSIDE TOWNSHIP	Government	Non-homeless special needs neighborhood improvements public facilities	Other
Borough of Riverton	Government	Non-homeless special needs neighborhood improvements public facilities	Other
Shamong Township	Government	Non-homeless special needs neighborhood improvements public facilities	Other
SOUTHAMPTON TOWNSHIP	Government	Non-homeless special needs neighborhood improvements public facilities	Other
SPRINGFIELD TOWNSHIP	Government	Non-homeless special needs neighborhood improvements public facilities	Other

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
TABERNACLE TOWNSHIP	Government	Non-homeless special needs neighborhood improvements public facilities	Other
WASHINGTON TOWNSHIP	Government	Non-homeless special needs neighborhood improvements public facilities	Other
WESTAMPTON TOWNSHIP	Government	Non-homeless special needs neighborhood improvements public facilities	Other
WILLINGBORO TOWNSHIP	Government	Non-homeless special needs neighborhood improvements public facilities	Other
WOODLAND TOWNSHIP	Government	Non-homeless special needs neighborhood improvements public facilities	Other
WRIGHTSTOWN BOROUGH	Government	Non-homeless special needs neighborhood improvements public facilities	Other

Table 52 - Institutional Delivery Structure
Assess of Strengths and Gaps in the Institutional Delivery System

The County of Burlington serves as the lead entity in carrying out the consolidated plan, and is primarily responsible for planning, administration and oversight of all related funding through the Department of Human Services, Division of Community Development & Housing. In 2013, the County reorganized the Department of Human Services, and merged homeless planning and community development together under the umbrella of this Division. Through this structure, the Division is responsible for all activities under the Consolidated Plan as well as lead entity for the County's Continuum of Care, with oversight of all homeless planning activities and resources that come through the County. This has greatly increased

coordination in targeting resources toward the development permanent housing and homelessness prevention, and in the utilization of existing HUD resources by those who are experiencing homelessness. The new Department of Human Services also encompasses the Division of Employment and Training. Through a close working relationship between these Divisions, we have an integrated planning for jobs access, and education about resources through the American Job Center into all housing stability planning.

An additional strength of our institutional delivery system is that the coordinated planning processes that take place through the Division of Community Development & Housing includes a broad spectrum of a partners and resources. Involved entities include the following: Service provider agencies, local municipalities, mental health agencies, the County Health Department, faith-based community leaders, housing developers and law enforcement.

Gaps in the institutional delivery system are the following: Challenges in planning for populations that do not fall into defined service categories (in particular, individuals experiencing homelessness whose income is too high to qualify for programs funded by the Board of Social Services); the lack of a coordinated assessment and tracking tool; and the need for greater coordination for service delivery. Many of these gaps have begun to be addressed through increased coordination and collaboration with the Board of Social Services and affordable housing developers for placement. The Continuum of Care has established a coordinated assessment committee that is addressing the issue of coordination, and mental health and drug and alcohol planning committees have begun meeting together regularly on some shared planning initiatives. While these changes have begun, a significant objective for the five year period is to fully implement them and to realize the success of these efforts.

Lastly, the lack of permanent affordable housing remains a significant gap that will be addressed through the five year plan, with the prioritization of funding for new HOME projects that service homeless individuals and those at risk of housing loss through a Rapid Rehousing initiative.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	
Legal Assistance	X	X	
Mortgage Assistance	X		
Rental Assistance	X	X	
Utilities Assistance	X	X	
Street Outreach Services			
Law Enforcement	X	X	
Mobile Clinics	X	X	X

Street Outreach Services			
Other Street Outreach Services	X	X	
Supportive Services			
Alcohol & Drug Abuse	X	X	
Child Care	X	X	
Education	X	X	X
Employment and Employment Training	X	X	
Healthcare	X	X	X
HIV/AIDS	X	X	X
Life Skills	X	X	
Mental Health Counseling	X	X	
Transportation	X		
Other			

Table 53 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The service delivery system in Burlington County consists of a network of community and Faith-based providers, board of social services and mental health providers who conduct outreach and ongoing services. The services are coordinated and organized through the Continuum of care, which is staffed by Dept. of Human Services. Homeless Services include emergency, transitional, and permanent housing operation, street outreach, and Code Blue emergency sheltering in the winter months.

Community Partners who are critical to efforts to end homelessness are the following.

- **Mental Health Providers:** Catholic Charities, Crossroads Programs, Legacy Treatment Services, Twin Oaks Community Services. These providers serve homeless individuals with disabilities through extensive and varied contracts for supportive housing in the community. Legacy Treatment Services also provides a street outreach for individuals who are homeless and mentally ill through the Program in Assertive Treatment for the Homeless.
- **Homeless Providers:** Affordable Homes Group, BCCAP, Belmont Homes, Soldier On. These agencies are responsible for many of the transitional housing programs for families and individuals. BCCAP provides transitional housing for veterans families, and Soldier On provides short-term case management and assistance with securing long term benefits for veterans.
- **Faith-Based Providers:** Christian Caring Center, Interfaith Hospitality Network, Triple Town Ministry, The Extended Hand Ministry, Abraham Seed Ministry . Faith Based providers are critical to our winter code blue sheltering operations. The Christian Caring center also conducts outreach to unsheltered communities in rural areas of our county.

- Intergovernmental Partners: Board of Social Services, NJHMFA, Monarch Housing, HUD/Abt Associates are vital to planning efforts and work to track the needs of the population across our system of care.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

Mental Health Providers: Catholic Charities, Crossroads Programs, Legacy Treatment Services, Twin Oaks Community Services. These providers serve homeless individuals with disabilities through extensive and varied contracts for supportive housing in the community. Legacy Treatment Services also provides a street outreach for individuals who are homeless and mentally ill through the Program in Assertive Treatment for the Homeless.

The mental health providers in our system have utilized a wide range of resources to develop permanent supportive housing options in Burlington County. Together, they range from group homes, scattered-site supportive housing, and clusters of housing and services that are located within larger Affordable Housing developments. They have developed a strong Housing First approach, and coordinate services to meet the needs of individuals with disabilities wherever they access services.

One of the gaps of the service delivery system is an access and knowledge of the resources that are available. Many of the supportive housing units are targeted to individuals transitioning into the system from periods of hospitalization. Over the past two years there has been an increase in State-funded services for individuals who are at risk of hospitalization, but the resources are still often driven by the Mental Health Service System. Access for families and for individuals who are not familiar with the mental health service system still remains limited.

Geographic Access in a County that has some very rural areas, and limited public transportation is another gap. Available housing may not be accessible to transportation, or to job opportunities for those who are seeking services.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

Burlington County's plan to end homelessness calls for the reduction of the use of emergency shelters and transitional housing, and an increase in rapid rehousing and supportive services to support individuals who are experiencing homelessness. Our immediate goals to this end are: 1) Increasing permanent housing, 2) Integration of services, and 3) Restructuring the system restructure and improved use of data systems

In order to increase the stock of permanent affordable housing, the Community Development and Housing Division committed **HOME funds to 44 new beds of permanent housing in the County in**

2013. These units are under development and will leverage additional funding to yield a total of 214 new units of housing. An analysis of available housing in Burlington County, as it relates to the needs of residents, shows that there exist areas of high need that are underserved with housing resources. By mapping shelters in relation to the areas that show low-income, high poverty, or high risk of housing loss areas were identified that were underserved. These maps will be used, updated, and fine-tuned as we move forward to determine areas to focus the development of a network of round-the-clock accessible housing for individuals who are experiencing homelessness. This will be supported by some of the changes to Emergency housing structures as advocated for under the Rapid Rehousing Pilot.

To better integrate Services, the County Human Services Department has systems in place for evaluating homeless services coordination, and coordination with the mental health and other institutional discharge planning. These take place through committees of the **Mental Health Board, including the System Review Committee, the Jail Diversion Team, and the Crisis Intervention Team (CIT) initiatives.** We have committed to working toward shared planning of these groups in order to streamline the funding that is received for mental health services, drug & alcohol services and homeless services to work toward the goal of ending homelessness. **The CIT program is a collaboration with local law enforcement staff to train** personnel on recognizing mental health issues in the course of their work and responding with appropriate treatment and placement resources throughout the continuum. **There are two of these workshops planned for 2015, and a goal of at least three in 2016.** Further changes include joint collaborative meetings of community partners from the Drug & Alcohol planning, mental health board, and homeless planning groups.

System Restructuring and Data Monitoring goals are being carried out through the development of new bed and service capacity. The goal is to establish immediate placement beds strategically located throughout the county, to serve as points of entry for specific populations that are in need of housing. Because of the unique transportation needs and geographic diversity of housing in Burlington County, the plan calls for multiple physical points of entry, with a uniform system of tracking to serve as a front door.

SP-45 Goals Summary – 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable homeowner housing - homebuyer	2015	2019	Affordable Housing		First time homebuyer assistance Affordable housing production - homeowner	HOME: \$750,000	Direct Financial Assistance to Homebuyers: 85 Households Assisted
2	Housing rehabilitation	2015	2019	Affordable Housing		Rehabilitation of owner-occupied homes Affordable housing production - homeowner	CDBG: \$800,000	Homeowner Housing Rehabilitated: 40 Household Housing Unit
3	Affordable rental housing creation	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs		Construction of affordable rental housing Rehabilitation of affordable rental housing	HOME: \$1,867,174 LIHTC: \$33,000,000	Rental units constructed: 150 Household Housing Unit Rental units rehabilitated: 50 Household Housing Unit
4	Housing counseling	2015	2019	Affordable Housing		Homelessness assistance and prevention services Fair housing services	CDBG: \$110,000	Homelessness Prevention: 5000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Emergency shelter for victims of domestic violence	2015	2019	Homeless		Emergency shelter for victims of domestic violence	CDBG: \$140,000 Community Service Block Grant: \$525,000 FEMA: \$175,000 Social Services Block Grant: \$1,687,500 Social Services for the Homeless: \$750,000	Homeless Person Overnight Shelter: 750 Persons Assisted
6	Emergency services hotline	2015	2019	Homeless		Homelessness assistance and prevention services	CDBG: \$140,000 Community Service Block Grant: \$745,000 FEMA: \$300,000 Social Services Block Grant: \$1,618,500 Social Services for the Homeless: \$600,000	Homeless Person Overnight Shelter: 5500 Persons Assisted Homelessness Prevention: 5000 Persons Assisted
7	Infrastructure improvements	2015	2019	Non-Housing Community Development		Infrastructure improvements	CDBG: \$1,812,000 Municipal funds: \$683,855	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 31405 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Public facility improvements	2015	2019	Non-Housing Community Development		Public facility improvements	CDBG: \$1,875,000 Municipal funds: \$687,500	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 30000 Persons Assisted
9	Senior centers	2015	2015	Non-Housing Community Development		Senior center creation and/or improvements	CDBG: \$130,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted
10	Transportation services	2015	2019	Non-Housing Community Development		Special needs transportation services	CDBG: \$625,000 Casino revenue: \$4,000,000	Public service activities other than Low/Moderate Income Housing Benefit: 1500 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Homelessness prevention and rapid re-housing	2015	2019	Homeless		Homelessness assistance and prevention services	Competitive McKinney-Vento Homeless Assistance Act: \$2,778,628 General Fund: \$350,000 Section 8: \$25,000,000 Community Service Block Grant: \$730,000 FEMA: \$525,000 Social Services for the Homeless: \$1,325,645	Homelessness Prevention: 125 Persons Assisted
12	Emergency home repair	2015	2019	Affordable Housing		Rehabilitation of owner-occupied homes	CDBG: \$225,000	Homeowner Housing Rehabilitated: 100 Household Housing Unit
13	Emergency heater replacement	2015	2019	Affordable Housing		Rehabilitation of owner-occupied homes	CDBG: \$225,000	Homeowner Housing Rehabilitated: 50 Household Housing Unit
14	Administration - CDBG	2015	2019	Non-Housing Community Development		Administration of CDBG Program	CDBG: \$1,375,000	Other: 1 Other
15	Administration - HOME	2015	2019	Affordable Housing		Administration of HOME Program	HOME: \$250,000	Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
16	Handicapped center creation and/or rehabilitation	2015	2019	Non-Homeless Special Needs		Creation and/or improvement of handicapped center	CDBG: \$65,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted
17	Health facility creation	2015	2019	Non-Housing Community Development		Health facility creation	CDBG: \$65,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 625 Persons Assisted
18	Affordable homeowner units - developer	2015	2019	Affordable Housing		Affordable housing production - homeowner	HOME: \$150,000	Homeowner Housing Added: 4 Household Housing Unit
19	Substance Abuse Services	2017	2017	Non-Housing Community Development		Substance abuse services	CDBG: \$8,000	Public service activities other than Low/Moderate Income Housing Benefit: 25 Persons Assisted
20	Micro Enterprise Assistance	2019	2019	Non-Housing Community Development		Micro Enterprise Assistance	CDBG: \$30,000	Businesses assisted: 3 Businesses Assisted

Table 54 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable homeowner housing - homebuyer
	Goal Description	Provide direct assistance to low and moderate income first time homebuyers for the purchase of their first home by providing closing costs and down payment assistance.
2	Goal Name	Housing rehabilitation
	Goal Description	Preservation and enhancement of existing housing stock through home rehabilitation by providing direct assistance to owner occupied dwellings to make repairs to the home to eliminate health and safety hazards, make them more energy efficient and bring them up to code standards.
3	Goal Name	Affordable rental housing creation
	Goal Description	Construction of new and/or rehabilitation of existing rental housing to increase the availability of affordable rental housing for very low, low income households
4	Goal Name	Housing counseling
	Goal Description	Provide housing counseling services to resolve housing problems related to unfair housing practices, foreclosures, evictions, and/or unsafe or unhealthy conditions. Services include assistance in resolving tenant/landlord disputes and filing discrimination complaints.
5	Goal Name	Emergency shelter for victims of domestic violence
	Goal Description	Provide funding for costs associated with the operation of an emergency shelter for victims of domestic violence and their children including provision of shelter, food, clothing, personal care items, and case management services.
6	Goal Name	Emergency services hotline
	Goal Description	Funding for costs associated with operation of a 24-hour emergency housing hotline to provide access and placement for homeless households for assessment, placement, and case management.
7	Goal Name	Infrastructure improvements
	Goal Description	Funding provided for infrastructure improvements to improve availability and accessibility for low and moderate income people. Includes removal of architectural barriers, flood drainage improvements, street improvements, and sidewalk improvements.

8	Goal Name	Public facility improvements
	Goal Description	Provide funding for improvements of public facilities to improve accessibility and availability. Includes improvements of removal of architectural barriers, improvements to parks and recreational facilities, and community centers
9	Goal Name	Senior centers
	Goal Description	Funding for senior center creation and/or improvements
10	Goal Name	Transportation services
	Goal Description	Funding for special transportation services for senior citizens and disabled residents.
11	Goal Name	Homelessness prevention and rapid re-housing
	Goal Description	Establish and support sheltering options that will transition into permanent housing and reduce reliance on motels
12	Goal Name	Emergency home repair
	Goal Description	Correct conditions in owner-occupied homes that pose immediate threat to health or safety of occupants. Repairs are available to low and moderate income, owner occupied (not income producing) dwellings located in participating municipalities
13	Goal Name	Emergency heater replacement
	Goal Description	Replacement of heating systems of owner occupied dwellings with energy efficient systems
14	Goal Name	Administration - CDBG
	Goal Description	Costs related to the administration of the Community Development Block Group Program

15	Goal Name	Administration - HOME
	Goal Description	Costs related to continuing administration of the HOME Investment Partnerships Program
16	Goal Name	Handicapped center creation and/or rehabilitation
	Goal Description	The County anticipates providing funding for the creation or rehabilitation of at least one (1) handicapped center during the five years covered by this Plan.
17	Goal Name	Health facility creation
	Goal Description	Support for the creation of a health facility designed to assist low and moderate income households
18	Goal Name	Affordable homeowner units - developer
	Goal Description	Provide assistance to developer to construct and/or rehabilitate housing for purchase by low/moderate income homebuyer
19	Goal Name	Substance Abuse Services
	Goal Description	Costs associated with substance abuse treatment for those receiving treatment in service centers located in Burlington County.
20	Goal Name	Micro Enterprise Assistance
	Goal Description	Financial assistance provided to micro enterprise business to benefit either low income business owner or low income employees

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

Although HOME funding allocated to Burlington County has been decreased significantly the past few years, it is estimated that the following number of affordable units will be produced within the jurisdiction over the next five years of this Plan: Home Ownership affordable units primarily through the First Time Homebuyer Program estimate that approximately four (4) Extremely Low Income; sixty-six (66) Low Income; and five (5) Moderate Income homeowners will be assisted. Burlington County has committed to supporting rental housing projects that support Burlington County's Rapid Re-housing initiative by housing homeless persons referred through the Rapid Re-housing Program with priority given

to those applications that support the (1) Family housing; (2) Special needs housing; (3) Location to demonstrate de-concentration of poverty; (4) Access to public transportation. Rental Units supported with HOME funds are estimated to provide rental housing for approximately forty-four (44) Extremely Low Income; ninety (90) Low Income; and no Moderate Income households assisted.

SP-50 Public Housing Accessibility and Involvement – 91.215(c)

Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)

Not applicable – no Public Housing units

Activities to Increase Resident Involvements

Is the public housing agency designated as troubled under 24 CFR part 902?

N/A

Plan to remove the ‘troubled’ designation

SP-55 Barriers to affordable housing – 91.215(h)

Barriers to Affordable Housing

Not unexpectedly, Burlington County's greatest obstacles to serving those most in need of housing are cost and availability. Housing development cost, whether rehabilitation or new construction, continues to increase. Developable land in a densely populated area becomes ever scarcer. HOME Developer Program funds will be used for in-fill housing and new construction as well as rehabilitation of units for rent and for sale. The First Time Homebuyer Program will directly assist low and moderate income homebuyers. The two programs, with their two different approaches, will be used together to increase housing opportunities within the consortium.

The uncertainty of the status of affordable housing obligations in New Jersey coupled with the lack of housing trust funds has seriously impacted affordable housing production. This coincides with the dramatic reduction in the HOME allocation to Burlington County that has been instrumental in providing much needed gap financing for affordable housing production.

Recently the New Jersey Supreme court issued its latest affordable housing ruling, ordering state judges to take charge of deciding if towns are providing enough low- and moderate- income housing. This ruling removes regulatory control from the Council on Affordable Housing due to its repeated failures to create adequate rules and quotas for how many low income homes and apartments towns must build or rehabilitate. This decision follows multiple decisions dating back to the 1970s and 1980s that found that municipalities have a constitutional obligation to provide adequate housing for low- and moderate-income residents (Mount Laurel I and II decisions).

The barriers to affordable housing are summarized as:

- Zoning and land use controls limiting the development of affordable housing
- Lack of a dedicated source of local, state, and/or federal funding for the development of affordable housing
- Cost of land and development
- Growth control measures designed to protect open space which limits available land and increases the cost for affordable housing

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

HOME Developer Program funds will be used for in-fill housing and new construction as well as rehabilitation of units for rent and for sale. The First Time Homebuyer Program will directly assist low and moderate income homebuyers. The two programs, with their two different approaches, will be used together to increase housing opportunities within the consortium.

The Community Development office will continue its education/outreach efforts by providing municipalities with assistance in identifying their options for addressing their “fair share” housing obligations. Additionally, the CoC committee will continue to educate local officials on affordable housing issues in an effort to change misconceptions identified by service providers.

Burlington County’s Human Services Advisory Council (HSAC) and CoC committees, working with the United Way and with agencies and interested parties, developed Burlington County’s 10-Year Plan to End Homelessness that was adopted by the Burlington County Board of Chosen Freeholders. With the adoption of this plan, activities to address the homeless population through an interim housing situation and/or through more permanent affordable housing options is being pursued.

Utilizing Community Development Block Grant Program funds, the Burlington County’s Home Improvement Loan Program, Emergency Heater Replacement Program, and Emergency Home Repair Program seeks to improve and sustain the stock of affordable housing.

SP-60 Homelessness Strategy – 91.215(d)

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Jurisdiction reaches out to homeless persons directly through the annual Point in Time (PIT) count. This process is used once a year to document the extent of the presence and the needs of homeless individuals throughout the county. This process, along with a community analysis and extensive collaborative planning, led to the development a plan to end homelessness with the following goals.

1. Establishing a Single Point of Entry into a uniform system
2. Improving Sheltering Options that quickly track to Permanent Housing
3. System Coordination
4. Integrating Services
5. Improved Electronic and Data Monitoring
6. Establish a task force to monitor progress and prioritize subcomponent goals along with those larger goals

The Burlington County Continuum of Care has been established as the oversight body to monitor progress and establish more specific goals

Addressing the emergency and transitional housing needs of homeless persons

The emergency and transitional housing needs of homeless persons will be addressed by reducing the use of hotel/motels, and better integrating services to track people rapidly to permanent housing.

In order to reduce the use of hotels/motels, we are in the process of setting up a rapid rehousing pilot and developing a network of emergency housing shelters that will provide short-term, accessible housing to individuals in need. Through the restructure proposed for the Rapid Rehousing Initiative, Emergency Assistance will be partnered with funding for case management services. All sources of funding are being reassessed to support case management services under a housing first approach.

We fund and coordinate the homeless prevention services using the following resources, in partnership with numerous community agencies, and are looking for system solutions that develop alternative uses for the resources we have, wherever permitted:

- County Prevention dollars - \$125,000
- HUD HOME/CDBG - \$1,942,466
- HUD McKinney-Vento funds –\$635,641
- State Social Services for the Homeless - \$478,271
- SSH – Sandy funds - \$1,624,200

BCBSS Administered:

- TANF & GA Emergency Assistance funds - \$11, 657,760
- Section 8 Rental Assistance Program - \$6,016,583

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The primary means of helping homeless persons to make the transition to permanent housing and independent living is through the Rapid Rehousing Initiative. This initiative consists of two pilot programs through which the continuum will serve a total of 74 individuals per year, providing targeted case management to individuals experiencing homelessness.

The first component of the program utilizes state grant funds to work toward eliminating long term hotel placements as a solution to family homelessness. This program serves fourteen (14) households with intensive case management services that are partnered with short-term rent subsidies, housing search services and employment & training assistance. The second program has similar objectives, but is focused on enhancing existing emergency assistance programs through the Board of Social Services with case management services. This pilot program will serve 60 individuals who receive emergency assistance housing, beginning in 2015.

In both cases, an agency will be responsible for development of self-sufficiency plans, quick transition to permanent housing and increasing income, developing job training support, and improving access to disabilities benefits.

The Department of Human Services is also taking steps internally to improve long-term self-sufficiency. A Homeless Services Liaison has been established in the Division of Employment & Training. This individual is responsible for coordinating with homeless providers, working with the staff of the Board of Social services to divert new applicants, and increase diversion to training and on-the-job training opportunities for all new recipients of services.

For those who are disabled, the Department of Human Services and the Continuum of Care are working closely with a lead agency, Legacy Treatment services to establish a county-wide SSDI Outreach, Access, and Recovery (SOAR) initiative. This program will target planning for individuals with disabilities to facilitate access to long-term benefits. Drug and alcohol, mental health, and homeless planning groups have begun meeting jointly to facilitate resource sharing and coordination.

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

Plans to end homelessness have been driven by the belief that the most effective way to reduce homelessness is to prevent the loss of housing whenever possible. The Department of Human Services and the Continuum of Care have worked to prevent loss of housing through prevention subsidies and improved system coordination. The Mental Health Board has worked closely on discharge planning through the System review committee, and includes representatives from the corrections facility, health care facilities and the homeless and mental health provider network.

County resources, Social Services for the Homeless funds, and United Way dollars all fund homelessness prevention activities which help to prevent loss of homelessness through short-term or one-time support to help with back rent or utilities payments. By partnering these resources with improved coordination of a front door, the Continuum strives to improve long-term case management and supports for job-training.

For individuals who are disabled further support and coordination will be established through the SOAR initiative, which will target planning for individuals with disabilities to facilitate access to long-term benefits. Drug and alcohol, mental health, and homeless planning groups have begun meeting jointly to facilitate resource sharing and coordination.

SP-65 Lead based paint Hazards – 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

All housing projects funded through the County's Community Development programs will be screened for lead-based paint hazards and, if such hazards are identified, they will be eliminated prior to project completion/occupancy. In addition, the Rental Assistance program (Section 8 Housing Choice Voucher) has modeled its inspection program to duplicate the policies and procedures established by the Community Development program.

How are the actions listed above related to the extent of lead poisoning and hazards?

The Residential Lead-Based Paint Hazard Reduction Act of 1992 (Title X) identifies six lead-based paint hazards known to produce lead exposures that can poison children:

- Any peeling, chipping, flaking, chalking, or otherwise deteriorated lead based paint on any exterior or interior surface.
- Any lead-based paint on friction surfaces, such as floors, windows, railings, etc.
- Any lead-based paint on accessible surfaces which a child could chew or mouth such as window sills.
- Any dust containing lead levels in excess of the Federal standard on surfaces such as floors, interior window sills or window wells.
- Any bare soil containing excessive amounts of lead and any lead-based paint on any surface which is disturbed as a result of renovation or remodeling activity.

Using the defined criteria, it is estimated that approximately 100,248, or 70% of Burlington County's housing stock of 143,236 units was built prior to 1980 and, therefore, may be contaminated with lead based paint. Twenty four thousand six hundred twenty three (24,623) low and moderate-income households occupy pre-1980 housing units. Of this total, 10,671 are renter households and 13,952 are owner occupied. An estimated 18,494, or 75% of the low and moderate-income households occupying pre-1980 housing, 7,907 renter and 10,587 owner occupied households are at risk of lead based paint hazards. These units are distributed throughout the County, but are heavily concentrated along the Delaware River, where the River Route and Northern Burlington County regional strategic plans prioritize housing production, rehabilitation and redevelopment to meet modern safe and safety standards.

How are the actions listed above integrated into housing policies and procedures?

The Community Development Office and the County Health Department interact frequently regarding their joint efforts to eliminate lead based paint hazards. Data concerning the location of properties containing lead-based paint hazards, the incidence of poisoning affecting children and the coordination

of efforts to address these issues is exchanged on a regular basis. The Office's purchase of and training with the XFR lead paint analyzer has made this take a bit easier.

Housing inspectors/cost estimators on the staff of the County's Community Development program and Health Department have been trained and certified in the identification and amelioration of lead-based paint hazards. The Office has purchased and trained staff with an XFR lead paint analyzer.

In addition, written information on lead-based paint hazards is provided to all assisted homeowners involved and landlords and clients participating in the Housing Choice Voucher program in an effort to identify rental properties built before 1978 that have not been tested.

SP-70 Anti-Poverty Strategy – 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

According to the 2011-2013 ACS 3-Year Estimate, there were 25,320 persons below the poverty level in Burlington County. This accounts for approximately 5.8% of the County's total population.

To combat poverty and its effects, Burlington County will promote employment opportunities, the availability of housing, childcare, transportation, health and human services for lower income residents. To achieve this objective, the County will direct its resources to the following areas:

- Affordable housing production activities with priorities for assistance to very low- and extremely low-income households.
- Expand employment opportunities through job creation for low income people. Expand or retain existing businesses especially in revitalization areas. Involve local businesses and service organizations to create an American Job Center to provide job opportunities and training along with transportation and childcare.
- Enhance Rental Assistance Programs to link assistance to services and other resources, which will promote self-sufficiency. Provide incentives to discourage rental patterns that contribute to geographic concentrations of poverty.
- Continue financial support for transportation services for the disabled and seniors to access needed services that may include medical appointments, job training and employment sites.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

Coordination of housing programs with other services and programs available in the community may assist in reducing the number of families in poverty. Coordination will be facilitated through membership in organizations and on committees such as the CoC and by taking part in planning activities with the County's Economic Development and Regional Planning Office. The One-Stop Career Center coordinates training, job readiness, job search and employment enhancing services at one location.

SP-80 Monitoring – 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Although it is difficult to predict all sources of leveraged funds over a 5 year period for a 39 community consortium, there are several sources of funds that have consistently or historically been leveraged to accomplish goals and objectives under our five year consolidated plan and annual action plans.

The following table provides the anticipated resources that the Burlington County anticipates having available during the 2015-2019 period covered by this Consolidated Plan. It is followed by narratives about other resources these funds may leverage.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,215,451	200,000	343,339	1,758,790	5,866,210	Municipalities receiving funds must pay for architectural/engineering and many couple state funds to ensure project adequately funded. Non-profits receive funds from state grants, private donations, and casino revenue

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	567,174	50,000	200,000	817,174	2,200,000	First time homebuyers are required to contribute at least 3% of the purchase price. Affordable housing developers combine use of LIHTC, municipal contributions, and other loan vehicles
Competitive McKinney-Vento Homeless Assistance Act	public - federal	Other	578,628	0	0	578,628	2,200,000	Additional resources include state funding, agency fund raising, and private grants
General Fund	public - local	Housing	70,000	0	0	70,000	280,000	Homelessness prevention

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
LIHTC	private	Housing Multifamily rental new construction Multifamily rental rehab	11,000,000	0	0	11,000,000	22,000,000	Leverage funds may include private mortgage, housing trust funds, historic tax credits, federal home loan bank, and deferred developer fees
Section 8	public - federal	Housing Other	5,000,000	0	0	5,000,000	20,000,000	Housing choice vouchers require contribution from recipient depending upon income
Other	private	Public Services Other	800,000	0	0	800,000	3,200,000	Funding from Casino revenue to support senior and disabled population and are provided are part of overall funding package including CDBG and other state funding for transportation services
Other	public - federal	Housing Other	200,000	0	0	200,000	800,000	Additional funding from other federal, state, local, agency, and donations
Other	public - state	Housing	1,176,200	0	0	1,176,200	4,129,800	Funding through State. Leverages funds from other federal, state, and local funding sources along with agency support and donations

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Housing Other	535,645	0	0	535,645	2,140,000	Additional funding for activities assisted with these funds are from private donations and fund raising, FEMA, and federal grants
Other	public - local	Public Improvements	271,365	0	0	271,365	1,100,000	Leverages funds from CDBG program and state funding for public improvements

Table 55 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

In addition to the funds enumerated above that have often times been leveraged as a result of the availability of federal funds, CDBG and HOME funds are intended to leverage other funding sources. The CDBG grants sub-granted to municipalities require that each municipality provide some funding for their individual activity by at the least, providing the funding to cover engineering/architectural fees. The non-profit agencies receiving the limited funding all secure additional funding from state, federal, and local programs. The Burlington County First Time Homebuyers Program requires that each first time homebuyer contribute 3% of their own funds towards the purchase of the home. The HOME developer program mandates that each activity funded meet the minimum threshold of 25% match; however, in most cases, Burlington County's HOME loan is a minor, but necessary part of the total funding package. The match contributions are in the form of land donations, deferral of taxes and fees, cash investments, and private and state or local sources, and below market rate loan.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable

Discussion

All recipients for assistance under the Community Development Block Grant Program and the HOME Investment Partnerships Program are expected to share the burden of costs for their respective activities. The funding sources utilized to support that cost share come from a variety of local, state, federal, and private sources.

Private Financial institutions are essential resources for housing developments. . The Federal Home Loan Bank of New York, Thrift Institutions Community Investment Corp. of NJ (TICIC), Casino Reinvestment Development Authority (CRDA), and Community Loan Funds of New Jersey have invested in housing development activities undertaken by non-profit developers in Burlington County in previous years. It is expected that developers and businesses applying for assistance using HOME and CDBG funding will also seek funds from these institutions and from local financial institutions.

To meet Community Reinvestment Act (CRA) requirements, local financial institutions make low interest rate opportunities available to low income homebuyers. Reduced interest rates and grants are also made available through CRA programs to assist disabled people with handicap modifications to their dwelling units. Opportunities for these funding sources have greatly diminished.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable homeowner housing - homebuyer	2015	2019	Affordable Housing		First time homebuyer assistance	HOME: \$147,000	Direct Financial Assistance to Homebuyers: 17 Households Assisted
2	Housing rehabilitation	2015	2019	Affordable Housing		Rehabilitation of owner-occupied homes	CDBG: \$160,000	Homeowner Housing Rehabilitated: 10 Household Housing Unit
3	Affordable rental housing creation	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs		Construction of affordable rental housing Rehabilitation of affordable rental housing	CDBG: \$50,000 HOME: \$413,457 LIHTC: \$11,000,000	Rental units constructed: 40 Household Housing Unit Rental units rehabilitated: 4 Household Housing Unit
4	Housing counseling	2015	2019	Affordable Housing		Homelessness assistance and prevention services Fair housing services	CDBG: \$22,000	Homelessness Prevention: 1000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Emergency shelter for victims of domestic violence	2015	2019	Homeless		Emergency shelter for victims of domestic violence	CDBG: \$28,600 Community Service Block Grant: \$337,000 FEMA: \$10,000 Social Services Block Grant: \$337,500 Social Services for the Homeless: \$35,790	Homeless Person Overnight Shelter: 150 Persons Assisted
6	Emergency services hotline	2015	2019	Homeless		Homelessness assistance and prevention services	CDBG: \$28,600 FEMA: \$8,000 Social Services Block Grant: \$115,000 Social Services for the Homeless: \$14,000	Homeless Person Overnight Shelter: 113 Persons Assisted Homelessness Prevention: 1202 Persons Assisted
7	Infrastructure improvements	2015	2019	Non-Housing Community Development		Infrastructure improvements	CDBG: \$659,150 Municipal funds: \$11,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1050 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Public facility improvements	2015	2019	Non-Housing Community Development		Public facility improvements	CDBG: \$259,350 Municipal funds: \$1,100	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 6000 Persons Assisted
9	Transportation services	2015	2019	Non-Housing Community Development		Special needs transportation services	CDBG: \$128,000 Casino revenue: \$983,445	Public service activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted
10	Homelessness prevention and rapid re-housing	2015	2019	Homeless		Homelessness assistance and prevention services	General Fund: \$70,000 Social Services for the Homeless: \$68,000	Homelessness Prevention: 25 Persons Assisted
11	Emergency home repair	2015	2019	Affordable Housing		Rehabilitation of owner-occupied homes	CDBG: \$45,000	Homeowner Housing Rehabilitated: 20 Household Housing Unit
12	Emergency heater replacement	2015	2019	Affordable Housing		Rehabilitation of owner-occupied homes	CDBG: \$45,000	Homeowner Housing Rehabilitated: 10 Household Housing Unit
13	Administration - CDBG	2015	2019	Non-Housing Community Development		Administration of CDBG Program	CDBG: \$283,090	Other: 1 Other
14	Administration - HOME	2015	2019	Affordable Housing		Administration of HOME Program	HOME: \$56,717	Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
15	Senior centers	2015	2019	Non-Housing Community Development		Senior center creation and/or improvements	CDBG: \$24,600	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 6118 Persons Assisted

Table 56 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable homeowner housing - homebuyer
	Goal Description	Provide assistance to low and moderate income first time homebuyers for the purchase of their first home by providing closing costs and down payment assistance in the purchase of a home.
2	Goal Name	Housing rehabilitation
	Goal Description	Preservation and enhancement of existing housing stock through home rehabilitation by providing direct assistance to owner occupied dwellings to make repairs to the home to eliminate health and safety hazards, make them more energy efficient and bring them up to code standards.
3	Goal Name	Affordable rental housing creation
	Goal Description	Construction of new and/or rehabilitation of existing rental housing to increase the availability of affordable rental housing for very low, and low income households
4	Goal Name	Housing counseling
	Goal Description	Provide housing counseling services to resolve housing problems related to unfair housing practices, foreclosures, evictions, and/or unsafe or unhealthy conditions. Services include assistance in resolving tenant/landlord disputes and filing discrimination complaints.

5	Goal Name	Emergency shelter for victims of domestic violence
	Goal Description	Costs associated with the operation of an emergency shelter for victims of domestic violence and their children including provision of shelter, food, clothing, personal care items, and case management services.
6	Goal Name	Emergency services hotline
	Goal Description	Costs associated with operation of a 24-hour emergency housing hotline to provide access for homeless households for assessment, placement, and case management.
7	Goal Name	Infrastructure improvements
	Goal Description	Infrastructure improvements will improve availability and accessibility for low and moderate income people by removal of architectural barriers, flood drainage improvements, street improvements, and sidewalk improvements
8	Goal Name	Public facility improvements
	Goal Description	Improvements to public facilities to improve accessibility and availability by removal of architectural barriers, improvements to parks and recreational facilities, and community centers
9	Goal Name	Transportation services
	Goal Description	Special transportation services for senior citizens and disabled residents
10	Goal Name	Homelessness prevention and rapid re-housing
	Goal Description	Establish sheltering options that will transition into permanent housing and reduce reliance on motels including intensive case management
11	Goal Name	Emergency home repair
	Goal Description	Correct conditions in owner-occupied homes that pose immediate threat to health or safety of occupants. Repairs are available to low and moderate income, owner occupied (not income producing) dwellings located in participating municipalities

12	Goal Name	Emergency heater replacement
	Goal Description	Replacement of heating systems of owner occupied dwellings with energy efficient systems.
13	Goal Name	Administration - CDBG
	Goal Description	Costs related to the administration of the Community Development Block Grant Program
14	Goal Name	Administration - HOME
	Goal Description	Costs related to continuing administration of the HOME Investment Partnerships Program
15	Goal Name	Senior centers
	Goal Description	Create or make improvements to senior center

Projects

AP-35 Projects – 91.220(d)

Introduction

The process for developing the Program Year 2015 Annual Plan included review and approval by the General Advisory Committee, public hearings to solicit comments, and review and approval by the Burlington County Board of Chosen Freeholders

Projects

#	Project Name
2	Bass River Township - B
3	Bordentown City
4	Bordentown Township
5	Burlington Township
6	Cinnaminson Township
7	Delanco Township
8	Delran Township
9	Edgewater Park Township
10	Evesham Township - A
11	Evesham Township - B
12	Florence Township
13	Lumberton Township
14	Mansfield Township
15	Maple Shade Township
16	Medford Township
17	Legacy Treatment Services
18	BCCAP - Housing Counseling
19	Catholic Charities/Emergency Services
20	Providence House Catholic Charities
21	SEN-HAN Transit
22	Home Improvement Loan Program
23	Heater Replacement Program
24	Emergency Home Repair
25	Rehabilitation Services
26	Housing Sevices
27	Administration - CDBG
28	Administration - HOME

#	Project Name
29	Homelessness prevention and rapid re-housing
30	First time homebuyer program
31	Affordable rental housing creation

Table 57 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Each year the Burlington County Board of Chosen Freeholders, through the Community Development and Housing Program offers half of the County's participating municipalities and interested non-profit organizations the opportunity to apply for Community Development Block Grant Program funding for projects that are important to the municipalities. The amount of funding available under the Community Development Block Grant Program has led to the implementation of a funding/application process. Municipalities and non-profit organizations with names beginning with letters in the upper half of the alphabet are eligible to apply on odd numbered years, the bottom half on even numbered years. The Community Development and Housing office provides technical assistance to the potential applicants to help them identify community needs and design projects to meet those needs. The applications are reviewed by Community Development Program staff for eligibility and appropriateness in meeting the identified needs and a funding recommendation is made to the Community Development General Advisory Committee. The General Advisory Committee reviews the staff recommendations and makes a formal recommendation to the County Board of Chosen Freeholders.

The process as described was developed so that it allows for a fair distribution of funding throughout the jurisdiction. It is recognized that each municipality has its own unique problems and is best suited to creatively solve those problems in partnership and consultation with the County's Community Development office. This relationship between the municipalities and the County allows for the solutions to problems within each municipality to be developed in such a way that they help meet the community development needs for the entire county.

AP-38 Project Summary
Project Summary Information

1	Project Name	Bass River Township - B
	Target Area	
	Goals Supported	Public facility improvements
	Needs Addressed	Public facility improvements
	Funding	CDBG: \$2,000
	Description	Architectural barrier removal: Installation of handicap accessible parking at municipal park
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
2	Project Name	Bordentown City
	Target Area	
	Goals Supported	Public facility improvements
	Needs Addressed	Public facility improvements
	Funding	CDBG: \$65,000 Municipal funds: \$50,000
	Description	Architectural barrier removal: Installation of elevator at Old City Hall, a public meeting place
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
3	Project Name	Bordentown Township
	Target Area	
	Goals Supported	Infrastructure improvements
	Needs Addressed	Infrastructure improvements

	Funding	CDBG: \$65,000 Municipal funds: \$29,367
	Description	Architectural barrier removal: installation of handicapped curb ramps at various locations
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
4	Project Name	Burlington Township
	Target Area	
	Goals Supported	Infrastructure improvements
	Needs Addressed	Infrastructure improvements
	Funding	CDBG: \$65,000
	Description	Reconstruction of Elma Ave. Remove and replace deteriorated asphalt paving for approx. 1255 lf
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
5	Project Name	Cinnaminson Township
	Target Area	
	Goals Supported	Infrastructure improvements
	Needs Addressed	Infrastructure improvements
	Funding	CDBG: \$35,750 Municipal funds: \$58,880
	Description	Reconstruction of Cuthbert Road. Reconstruction of existing roadway of approx. 50 lf and installation of approx. 200 lf of concrete sidewalk and ADA compliant ramps

	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
6	Project Name	Delanco Township
	Target Area	
	Goals Supported	Infrastructure improvements
	Needs Addressed	Infrastructure improvements
	Funding	CDBG: \$65,000
	Description	Architectural barrier removal: installation of ADA compliant handicapped ramps at (8) intersections for a total of (50) ramps
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
7	Project Name	Delran Township
	Target Area	
	Goals Supported	Infrastructure improvements
	Needs Addressed	Infrastructure improvements
	Funding	CDBG: \$65,000 Municipal funds: \$7,860
	Description	Architectural barrier removal: install handicap switchback ramp extending from cul-de-sac at Echo Ct and installation of handicapped ramps at Creek Road and Spruce St.
	Target Date	9/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
8	Project Name	Edgewater Park Township
	Target Area	
	Goals Supported	Infrastructure improvements
	Needs Addressed	Infrastructure improvements
	Funding	CDBG: \$65,000 Municipal funds: \$32,460
	Description	Clearance, demolition, and removal of decayed and dangerous buildings from 1336 Mt. Holly Rd.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
9	Project Name	Evesham Township - A
	Target Area	
	Goals Supported	Senior centers
	Needs Addressed	Senior center creation and/or improvements
	Funding	CDBG: \$24,600
	Description	Improvements to Gibson House, a Senior Center to include replacement of exterior doors, improvements to restrooms, and replacement of windows and flooring
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	
	Planned Activities	
10	Project Name	Evesham Township - B
	Target Area	
	Goals Supported	Infrastructure improvements
	Needs Addressed	Infrastructure improvements
	Funding	CDBG: \$40,400 Municipal funds: \$22,850
	Description	Sidewalk and curb ramp replacement in Tara section
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
11	Project Name	Florence Township
	Target Area	
	Goals Supported	Infrastructure improvements
	Needs Addressed	Infrastructure improvements
	Funding	CDBG: \$65,000 Municipal funds: \$29,958
	Description	Sidewalk replacement and handicapped ramp installation at various locations
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
12	Project Name	Lumberton Township
	Target Area	

	Goals Supported	Public facility improvements
	Needs Addressed	Public facility improvements
	Funding	CDBG: \$35,750 Municipal funds: \$2,000
	Description	Barrier removal at Village Green Park. Installation of accessible pathway and ramps to provide access to Community Park
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
13	Project Name	Mansfield Township
	Target Area	
	Goals Supported	Public facility improvements
	Needs Addressed	Public facility improvements
	Funding	CDBG: \$65,000
	Description	Barrier removal at municipal building, Phase IV. Install accessible pathway at building exterior to second floor entrance
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
14	Project Name	Maple Shade Township
	Target Area	
	Goals Supported	Infrastructure improvements
	Needs Addressed	Infrastructure improvements
	Funding	CDBG: \$65,000 Municipal funds: \$28,230

	Description	Reconstruction of N. Lippincott Ave between Main St. and Brubaker Lane
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
15	Project Name	Medford Township
	Target Area	
	Goals Supported	Public facility improvements
	Needs Addressed	Public facility improvements
	Funding	CDBG: \$65,000 Municipal funds: \$9,750
	Description	Barrier removal at Bob Bender Park. Includes installation of handicapped walkway and ramps to provide accessibility
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
16	Project Name	Legacy Treatment Services
	Target Area	
	Goals Supported	Affordable rental housing creation
	Needs Addressed	Rehabilitation of affordable rental housing
	Funding	CDBG: \$50,000
	Description	Rehabilitation of four unit building to shelter homeless individuals/families
	Target Date	9/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
17	Project Name	BCCAP - Housing Counseling
	Target Area	
	Goals Supported	Housing counseling
	Needs Addressed	Homelessness assistance and prevention services Fair housing services
	Funding	CDBG: \$22,000
	Description	Provide individual and group housing counseling and to low and moderate-income families. Services include aid to resolve housing problems related to unfair housing practices, evictions, and/or unsafe or unhealthy living
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
18	Project Name	Catholic Charities/Emergency Services
	Target Area	
	Goals Supported	Emergency services hotline Homelessness prevention and rapid re-housing
	Needs Addressed	Homelessness assistance and prevention services
	Funding	CDBG: \$28,600 FEMA: \$55,000 Social Services Block Grant: \$381,200 Social Services for the Homeless: \$120,000
	Description	Costs associated with the operation of a 24-hour emergency housing hotline. Hotline provides access for homeless/potentially homeless households for assessment, placement, and case management

	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
19	Project Name	Providence House Catholic Charities
	Target Area	
	Goals Supported	Emergency shelter for victims of domestic violence
	Needs Addressed	Emergency shelter for victims of domestic violence
	Funding	CDBG: \$28,600 Community Service Block Grant: \$337,000 FEMA: \$55,000 Social Services Block Grant: \$395,000 Social Services for the Homeless: \$150,000
	Description	Provide emergency housing for victims of domestic violence and their children, including food, clothing, personal care items, and case management
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
20	Project Name	SEN-HAN Transit
	Target Area	
	Goals Supported	Transportation services
	Needs Addressed	Special needs transportation services
	Funding	CDBG: \$128,000 Casino revenue: \$800,000
	Description	Provide special transportation services to senior citizens and disabled residents of Burlington County

	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
21	Project Name	Home Improvement Loan Program
	Target Area	
	Goals Supported	Housing rehabilitation
	Needs Addressed	Rehabilitation of owner-occupied homes
	Funding	CDBG: \$160,000
	Description	Provide up to \$20,000 deferred payment loan to homeowners to correct substandard conditions in their owner occupied (not income producing) homes
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
22	Project Name	Heater Replacement Program
	Target Area	
	Goals Supported	Emergency heater replacement
	Needs Addressed	Rehabilitation of owner-occupied homes
	Funding	CDBG: \$45,000
	Description	Replacement of heating systems of owner occupied dwellings with energy efficient systems
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	
	Planned Activities	
23	Project Name	Emergency Home Repair
	Target Area	
	Goals Supported	Housing rehabilitation
	Needs Addressed	Rehabilitation of owner-occupied homes
	Funding	CDBG: \$45,000
	Description	Correct conditions in owner-occupied homes that pose immediate threat to health or safety of occupants. Repairs are available to low and moderate income, owner occupied (not income producing) dwellings located in participating municipalities
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
24	Project Name	Rehabilitation Services
	Target Area	
	Goals Supported	Housing rehabilitation Emergency home repair Emergency heater replacement
	Needs Addressed	Rehabilitation of owner-occupied homes
	Funding	CDBG: \$100,000
	Description	Services related to the Home Improvement Loan Program, Emergency Home Repair, and Emergency Heater Replacement programs
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	
25	Project Name	Housing Services
	Target Area	
	Goals Supported	Affordable homeowner housing - homebuyer Affordable rental housing creation
	Needs Addressed	Construction of affordable rental housing Rehabilitation of affordable rental housing First time homebuyer assistance
	Funding	CDBG: \$80,000
	Description	Services in support of affordable housing project assisted by the HOME Program. Services are related to assisting owner, tenants, contractors, and other entities participating or wishing to participate in the HOME Program
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
26	Project Name	Administration - CDBG
	Target Area	
	Goals Supported	Administration - CDBG
	Needs Addressed	Administration of CDBG Program
	Funding	CDBG: \$283,090
	Description	Costs related to continuing administration of the CDBG Program
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
27	Project Name	Administration - HOME

	Target Area	
	Goals Supported	Administration - HOME
	Needs Addressed	Administration of HOME Program
	Funding	HOME: \$56,717
	Description	Costs related to continuing administration of the HOME Investment Partnerships Program
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
28	Project Name	Homelessness prevention and rapid re-housing
	Target Area	
	Goals Supported	Homelessness prevention and rapid re-housing
	Needs Addressed	Homelessness assistance and prevention services
	Funding	Competitive McKinney-Vento Homeless Assistance Act: \$578,628 General Fund: \$70,000 Section 8: \$5,000,000 Community Service Block Grant: \$63,000 FEMA: \$90,000 Social Services for the Homeless: \$265,645
	Description	Establish sheltering options that will transition into permanent housing and reduce reliance on motels including intensive case management
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
29	Planned Activities	
	Project Name	First time homebuyer program

	Target Area	
	Goals Supported	Affordable homeowner housing - homebuyer
	Needs Addressed	First time homebuyer assistance
	Funding	HOME: \$147,000
	Description	Provide assistance to low and moderate income first time homebuyers for the purchase of their first home by providing closing cost assistance and down payment assistance
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
30	Project Name	Affordable rental housing creation
	Target Area	
	Goals Supported	Housing rehabilitation Affordable rental housing creation Homelessness prevention and rapid re-housing
	Needs Addressed	Construction of affordable rental housing Rehabilitation of affordable rental housing
	Funding	HOME: \$613,457 LIHTC: \$11,000,000
	Description	Construction of new and/or rehabilitation of existing rental housing to increase the availability of affordable rental housing for very low, and low income households
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

As in previous years, the 2015 funding is directed geographically to assist the greatest number of people in need of housing and services and to support activities that will improve low income areas. Thirty-one (31) of the forty (40) municipalities in Burlington County's jurisdiction have elected to participate with the County in its Housing and Community Development Programs. The non-participating municipalities are the Boroughs of Palmyra, Pemberton, and Wrightstown; the Cities of Beverly and Burlington; and the Townships of Mount Holly, North Hanover, Pemberton, and Riverside. Eight (8) of the nine (9) non-participating municipalities plan to seek participation in the State administered Small Cities Program as an alternative to the County's CDBG Program. Funding under this plan for property improvements or municipal services is not made available to serve areas or residents in non-participating municipalities. However, service activities that are designed to provide benefits on a county-wide basis do not exclude residents of these communities.

For the most part, the municipalities who have chosen not to participate in Burlington County's Urban County have the highest concentration of low and moderate income households and among the highest concentrations of minorities.

As an Urban County and in accordance with 24 CFR Part 570.208(a)(1)(ii)(A), Burlington County determines the low/moderate income area benefits by ranking the census block groups in the participating municipalities and identifying the upper quartile as eligible areas. The location of proposed activities is identified elsewhere in this plan.

Allocation of funding for Program Year 2015 has been allocated to those participating municipalities in the upper half of the alphabet (by name) and that applied for assistance for an eligible activity.

Geographic Distribution

Target Area	Percentage of Funds
Willingboro Township	

Table 58 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The process as described was developed so that it allows for a fair distribution of funding throughout

the jurisdiction. It is recognized that each municipality has its own unique problems and is best suited to creatively solve those problems in partnership and consultation with the County's Community Development and Housing office

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The production of affordable housing is a high priority; however, with limited funding available through the HOME Program and heavy competition for Low Income Housing Tax Credit support and reluctance of local jurisdictions to welcome affordable housing, the number of units produced may vary significantly from year to year.

One Year Goals for the Number of Households to be Supported	
Homeless	10
Non-Homeless	52
Special-Needs	10
Total	72

Table 59 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	72
Acquisition of Existing Units	0
Total	72

Table 60 - One Year Goals for Affordable Housing by Support Type
Discussion

AP-60 Public Housing – 91.220(h)

Introduction

There are no Public Housing units supported by Burlington County Housing Authority - Housing Choice Vouchers are provided in lieu of public housing units

Actions planned during the next year to address the needs to public housing

Not applicable

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The Ten Year Plan to End Homelessness encompasses the following objectives:

1. Establishing a Single Point of Entry into a uniform system
2. Improving Sheltering Options that quickly track to Permanent Housing
3. System Coordination
4. Integrating Services
5. Improved Electronic and Data Monitoring
6. Establish a task force to monitor progress and prioritize subcomponent goals along with those larger goals

In order to move toward these goals over the next year, the Continuum of Care has the following one-year objectives:

1. Establish and document a Rapid Rehousing Initiatives for 74 individuals
2. Identify a network of short-term , emergency shelter provider agencies.
3. Establish a SOAR initiative
4. Identify and link at least 100 individuals to employment training.
5. Directly fund at least 10 new units of permanent housing; leverage system resources to identify at least 50 new units.
6. Develop a coordinated assessment tool.

In order to effectively develop permanent housing solutions, Burlington County's Continuum of Care is working toward a uniform front door that serves as a point of assessment and system coordination. The Board of Social Services has functioned, and continues to function as that front door, but the Continuum is working to integrate their assessment process into the system as a whole and align their procedures with the resources that are available through the HMIS system for tracking utilization.

The Burlington County Continuum of Care (CoC) has established a coordinated assessment team which is in the process of developing a uniform method of assessment in the system, allows multiple points of access for outreach and

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County will conduct an annual Point in Time Count of the homeless. This count includes faith-based partners, law enforcement, the Health Department, as well as traditional homeless providers and

mental health agencies serving the homeless. In addition to the count, which includes a comprehensive assessment of individual and community needs, street outreach committee works throughout the year through community feeding and lunch programs in Mt. Holly and Pemberton Township, and the Program in Assertive Treatment of the Homeless (PATH).

Addressing the emergency shelter and transitional housing needs of homeless persons

The Burlington County Continuum of Care will develop at least five points of emergency shelter housing access that will serve as a front door for individuals experiencing homelessness. An initial Request for Qualifications has been completed toward this objective. Contracts will be established and services will be operational by June 2015.

These short term, time-limited emergency housing beds would continue to be used for emergency placements and assessment. Following that brief transition period, households would transition to permanent housing using the rapid rehousing model.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County will contract for services to at least 74 individuals through a Rapid Rehousing initiative.

The county will identify and transition at least 100 individuals who are experiencing or at risk of homelessness into employment training for in a sustainable, in-demand occupation.

There are currently two components to the Rapid Rehousing Initiative.

1. Social Services for the Homeless Pilot

Utilizing SSH funds, we have restructured contracts to work with Catholic Charities to provide a Rapid Rehousing program for 14 households. The details of the resources to be used, the flow of case management and objectives are attached to this document. SSH and County Prevention dollars will also be used to supplement the SSH funds for case management.

2. General Assistance:

We are developing a pilot program for 60 General Assistance (GA) individuals. This program involves improving the use of our front-door sheltering system to serve as a uniform point of access and assessment, and the development of a relationship with a case management provider to support the

transition of individuals to permanent housing.

This approach will be coordinated with outreach from the American Job Center to homeless providers.

As the program is piloted, we will enter into an agreement with a community-based provider for case management services through a Request for Qualifications process. Once a provider is selected, we will work with them to support clients who are eligible for case management services through a case management fee that will be paid to the selected agency in addition to the individual or family's qualified TRA payment. The TRA payment and the Housing Case Management fee will not necessarily be paid to the same agency, but all housing case management fees for a client will be billed by and paid to the same selected case management agency.

We anticipate a dynamic relationship with a case management provider that utilizes the model of individual client eligibility as the basis for payment of fees on behalf of tenants, but through a monthly payment structure. By having a qualified case management provider, we believe we will be able to work closely with the provider to develop a system of accountability and a permanent housing transition process that will improve monitoring of success in attaining permanent sustainable housing and increasing income over the course of the program. We believe that this program has the potential to improve the efficacy of our housing interventions and to reduce the overall cost of emergency assistance in the process.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Plans to end homelessness have been driven by the belief that the most effective way to reduce homelessness is to prevent the loss of housing whenever possible. The Department of Human Services and the Continuum of Care have worked to prevent loss of housing through prevention subsidies and improved system coordination. The Mental Health Board has worked closely on discharge planning through the System review committee, and includes representatives from the corrections facility, health care facilities and the homeless and mental health provider network.

County resources, Social Services for the Homeless funds, and United Way dollars all fund homelessness prevention activities which help to prevent loss of homelessness through short-term or one-time support to help with back rent or utilities payments. By partnering these resources with improved coordination of a front door, the Continuum strives to improve long-term case management and supports for job-training.

For individuals who are disabled further support and coordination will be established through the SOAR

initiative, which will target planning for individuals with disabilities to facilitate access to long-term benefits. Drug and alcohol, mental health, and homeless planning groups have begun meeting jointly to facilitate resource sharing and coordination.

In 2015-2016, the focus of these coordinated efforts will be the following:

1. Improving access to and understanding of addiction treatment resources;
2. Providing education on access to mental health and suicide prevention resources;
3. Heroin addiction treatment and prevention.
4. Increasing access to the Crisis Intervention Team trainings
5. Fully establishing a SOAR Initiative.
6. Creating integrated Youth Employment Services Drop in Center for comprehensive job training for young adults, especially disconnected youth ages 16-24, to prevent the cycle of underemployment and poverty before it becomes routine.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Not unexpectedly, Burlington County's greatest obstacles to serving those most in need of housing are cost and availability. Housing development cost, whether rehabilitation or new construction, continues to increase. Developable land in a densely populated area becomes ever scarcer.

The uncertainty of the status of affordable housing obligations in New Jersey coupled with the lack of housing trust funds has seriously impacted affordable housing production.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The Community Development and Housing Office will continue its education/outreach efforts by providing municipalities with assistance in identifying their options for addressing their "fair share" housing obligations.

Additionally, Burlington County's CoC continues to educate local officials on affordable housing issues in an effort to change misconceptions identified by service providers.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

Burlington County has specified as a priority goal the expansion and/or improvement of the stock of affordable housing, both rental and owner occupied. In order to achieve this, strategies will be utilized as described further below.

Actions planned to address obstacles to meeting underserved needs

Rehabilitation of existing units to bring them up to HQS. The County's Home Improvement Loan Program, a zero interest, deferred payment loan, will assist existing homeowners bring their homes up to code. The program is funded with Community Development funds.

Community Development funds had, in years past, been awarded to the Community Action Program for their Emergency Home Repair Program. In Program Year 2014, this program is administered by the Community Development and Housing staff. This Program provides funds to correct conditions in owner occupied homes that pose immediate threat to health or safety of the occupants.

Energy efficiency and its relationship to affordability will also be prioritized. The County intends to continue its funding of an emergency heater replacement program for low and moderate income homeowners. This program requires installation of energy efficient, "energy star" heating systems.

Actions planned to foster and maintain affordable housing

HOME Program funds will continue to be utilized to assist low and moderate income households in the purchase of a home by providing closing cost and down payment assistance to first time homebuyers.

Funding under the HOME Program will be directed to activities that will increase the stock of affordable housing in the County with special priority given to locating housing options in low minority concentrated municipalities.

A balanced mix of affordable housing within non-low income or minority concentrated areas has been identified as one of the objectives in Burlington County's Fair Housing Plan in order to provide alternative housing opportunities for those residing in concentrated low income areas. An additional objective in support of investments to improve housing within low income and minority areas is to improve the quality of life and revitalize neighborhoods. Investment of HOME funds will be directed to achieve both objectives to the extent practicable.

Actions planned to reduce lead-based paint hazards

Lead-based Paint Hazard requirements are integrated into programs and projects administered or funded by the Housing and Community Development Office. The following activities are planned during

FY 2015 to ensure continued compliance:

Continue interaction with the County's Health Department to increase enforcement and reduce the duplication of efforts to reduce lead hazards in housing.

Evaluate program procedures related to lead-based paint regulations. Determine if adjustments are needed to maintain effective delivery of services and implement changes as needed.

Continue training of inspection staff as needed to maintain one full-time risk assessor.

Continue distribution of information on lead-based paint requirements to housing developers and construction contractors.

Continue to sponsor and distribute information on training programs to expand the inventory of certified "Safe Work Practices" and "Abatement" contractors and landlords.

Continue education for the public, particularly residents living in high risk housing about lead-based paint hazards and hazard prevention.

Actions planned to reduce the number of poverty-level families

The Burlington County Community Development and Housing division, in collaboration with the Continuum of Care, the Burlington County Board of Social Services, and other Human Service Department Divisions including but not limited to Behavioral Health, Employment and Training, and Veteran's Services, will continue to coordinate with homeless providers and mainstream housing and service programs to provide case management, including counseling, addiction rehabilitation programs, and other life skills training. One goal of these programs is to increase program participants' ability to find and keep employment, allowing them to maintain housing and move from poverty to sustainable housing and income.

The Department of Human Services is taking steps to improve long-term self-sufficiency by creating a Homeless Services Liaison responsible for coordinating with homeless providers, working with the staff of the Board of Social services to divert new applicants, and increase diversion to training and on-the-job training opportunities for all new recipients of services.

For those who are disabled, the Department of Human Services and the Continuum of Care are working closely with a lead agency, Legacy Treatment services to establish a county-wide SSDI Outreach, Access, and Recovery (SOAR) initiative. This program will target planning for individuals with disabilities to facilitate access to long-term benefits. Drug and alcohol, mental health, and homeless planning groups have begun meeting jointly to facilitate resource sharing and coordination.

The Community Development and Housing office will continue to fund non-profit agencies that provide long term meaningful change to the families and individuals they serve. By giving these individuals the education and skills necessary to obtain living wage jobs, they are being given an opportunity to find the stability necessary to move out of poverty.

Actions planned to develop institutional structure

The Community Development and Housing Division will continue to work with various public service agencies, County Divisions and Departments, businesses, local municipalities, and special needs boards and commissions to find opportunities to better further the goals and objectives proposed. These relationships are integral in streamlining the implementation of CDBG and HOME projects in a time of limited funding.

Actions planned to enhance coordination between public and private housing and social service agencies

Limited funding available to address an array of housing and community development needs across a substantial geography has led Burlington County to seek and strengthen collaboration with existing housing agencies, social service providers, cooperating municipalities, and other County departments. The County plans to strengthen its relationships with homeless service providers through continued participation in the CoC, the Mental Health Board, and other social service providers.

Collaboration will also be encouraged among private housing developers, service providers, and other non-profit agencies throughout the County. Improved communication and cooperation will allow for a more effective affordable housing strategy in which County efforts can build on those of the private/non-profit sectors and vice versa.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The funding for the construction and/or rehabilitation of affordable housing often requires that multiple sources of investments be utilized. Some of those anticipated investments may include:

Low Income Housing Tax Credits (previously identified and most common), Deferred developer fee, Historic tax credits, Housing trust funds, Permanent mortgages, land donation by municipality

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recapture provisions will be enforced for HOME assisted homebuyer units and is designed as follows:

Burlington County's First Time Homebuyer Program provides both closing costs (up to \$4,000) and down payment assistance (\$5,000). The recapture provision is enforced for the total loan amount during the affordability period and is reflected in recorded documents. Once the affordability period has been satisfied, the closing cost assistance is forgiven. The total amount of the down payment assistance remains subject to the recapture provision upon sale of the home.

HOME assisted units created by developers to be sold to a qualified buyer are subject to enforcement of the recapture provision when the qualified buyer receives a subsidy created by a discounted sales price from the fair market value and/or when the qualified buyer receives direct assistance such as down payment assistance and/or closing cost assistance.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Recapture provision for all HOME assisted home buyer units will be enforced as follows: Owner

Investment Returned First Recapture from the sale proceeds, priority mortgage lien over the county's HOME loan lien shall be paid in full and any owner financially documented improvements to the property and homeowner's original down payment will be provided to the homeowner. The HOME loan will be repaid based on the remaining net proceeds from the sale of the home. If no remaining net proceeds, the HOME loan will not be repaid to the County. The HOME loan will then be forgiven. Upon receipt of the recaptured HOME funds, if any, the affordability restrictions are lifted and HOME program requirements are no longer applicable. Excess funds from the sale of the home will remain with the

home owner. If the assisted unit is subject to foreclosure and no net proceeds from the sale of the property result, HOME guidelines are met.

Resale option -Developer HOME assisted units to be sold to a qualified buyer are subject to enforcement of the resale provision when the qualified buyer has not received any direct HOME subsidy and the HOME funds were used to provide assistance in developing the unit only. Should the homeowner desire to sell the property, it must be sold to a low income qualified buyer approved by the County.

The Resale is triggered in the event that the house is sold or occupied by other than the new purchaser during the affordability period. Non-compliance with the residency requirement will require the immediate payback of HOME funds invested into the property unless the house is sold. Pre-payment of the HOME Investment loan does not terminate the Affordability Period. The owner will be required to complete the affordability period as their principal residence, with the exception to this upon the sale of the residence or foreclosure.

The Resale policy requires that when a property is sold, the subsequent buyers must be low to moderate income, utilizing the income range requirements of the original loan and the property must be sold at a price that is affordable to the new buyer while providing a fair return, not a market return, to the seller. If the property is sold during the period of affordability, the homebuyer, now the home seller, must receive a fair return on their investment.

Fair Return is defined as the return of the homeowner's original investment plus any capital improvements, not to exceed the newly assessed value at the time of sale (capital improvements exclude maintenance). The seller (i.e. the original buyer) will be allowed the lesser of a 4 percent annual appreciation on the original purchase price (and any capital improvements) or the original purchase price of the home as adjusted by the accumulated percentage of change during the period of ownership as calculated in accordance with N.J.A.C. 5:94-7.2(b)2. Should market conditions result in a decline in housing values, the original homebuyer may not receive a return on the investment because the home is sold for less or the same price as the original purchase price. Burlington County shall approve all resale prices, in writing and in advance of the resale to assure compliance.

Should the resale price prove not to be affordable to the low/moderate income homebuyers (not a specific individual) specified in the deed restriction, down payment assistance (direct subsidy) will be provided by Burlington County.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

There are no plans for this activity

Discussion:

Attachments

Citizen Participation Comments

Public Comments

**2015 COMMUNITY DEVELOPMENT
BLOCK GRANT PROGRAM
ANNOUNCEMENT OF AVAILABILITY
OF APPLICATIONS
NOTICE OF TECHNICAL ASSISTANCE
MEETING
NOTICE OF PUBLIC HEARING**

The Burlington County Board of Chosen Freeholders announces the availability of applications for the Community Development Block Grant funds for the 2015 Program year.

Activities that are eligible for funding must address housing or community development needs in Burlington County and must meet one of the following objectives: (1) Benefit low and moderate income persons; (2) Eliminate slums and blight; or (3) Meet other community development needs having a particular urgency. Eligible applicants are participating units of local government, public or private nonprofit organizations and designated special districts, which include neighborhood based nonprofit organizations and local development corporations.

Application packages may be obtained from the Burlington County Community Development Office, Hunter Service Facility, Second Floor, 705 Woodlawn Road, Westampton Township, or by calling (609) 235-6072. The application package is also available on the Burlington County website at www.co.burlington.nj.us/community-development in the Documents section. All applications must be submitted to the Office of Community Development by December 2, 2014.

A Technical Assistance Workshop will be held on October 28, 2014 at 8:00 PM to provide information on the use of Community Development Block Grants and to provide guidance for preparation of applications for the 2015 program year. A Public Hearing on the Community Development Block Grant Program will also be held on October 28, 2014 at 8:30 PM. Groups representing the interests of low-income residents are encouraged to attend. The meetings are scheduled as follows:

DATE: Tuesday, October 28, 2014
TIME: Public Hearing: 8:30 PM
Technical Assistance: 8:00 PM

PLACE: Hunter Service Facility, 705 Woodlawn Road, Westampton Twp., NJ 08052

Persons requiring special assistance to participate due to a physical language barrier or a condition of handicap or disability may contact Karen Trommler at (609) 235-6072 by October 22, 2014 to make arrangements. No person is subject to discrimination because of race, color, religion, sex, age, handicap, marital status or national origin.

New Jersey Relay Service provides for communications with deaf, hard of hearing or speech-impaired persons and Text Telephone (TT) or Voice Users: 7-1-1

A2

ISSUING OFFICE: OCT 28, 2014
BURLINGTON COUNTY BOARD

Public Hearing to Receive Comments on the
2015 Community Development Block Grant Plan
October 28, 2014 5:30 PM
Human Services Facility, 795 Woodlane Road, Westampton, NJ 08060

Present: Joseph Fabitore, Eastampton; Scott Hatfield; Kris Kluk; Rev. Leroy Scott;
Jeanette Hennessy, Providence House; Gregory Wilson, Legacy
Staff: Anna Payanzo, Human Services Director; Karen Trommelen, Community
Development Program Division Head; Linda Horner, Secretary

The Public Hearing was opened at 5:38 PM by Karen Trommelen.

There were no comments.

The Public Hearing was closed.

The Technical Assistance Meeting was held immediately after where the attendants had many questions on the application process.

State of New Jersey
County of Burlington

} ss.

Ad Content Proof

**NOTICE OF PUBLIC MEETING
COMMUNITY DEVELOPMENT
PROGRAM**

The annual reorganization meeting of the Burlington County Community Development Block Grant Program General Advisory Committee will be held at the following time and place:

Thursday, February 5, 2015
at 5:30 PM
Human Services Facility
Lecture Hall A
Westampton Township

The purpose of the meeting is the annual reorganization of the General Advisory Committee to elect a Chair and Vice Chair and to elect members of the Executive Committee.

The purpose of the General Advisory Committee is to advise the Burlington County Board of Chosen Freeholders on policies and provide citizen input regarding the County's Housing and Community Development Program. This includes planning and allocations recommendations to the Freeholder Board for a consolidated program based on Community Development Block Grant and HOME Investment Partnership resources and includes an annual assessment of the County's performance in implementing the Housing and Community Development Program.

All meetings of the General Advisory Committee are open to the public. Persons requiring special assistance to participate due to a condition of handicap or disability may contact this Office's 504 Coordinator, Karen Trommelen at (609) 385-5072 to make arrangements. Requests for assistance must be made by January 28, 2015.

New Jersey Relay service numbers for communications with deaf, hard-of-hearing or speech-impaired persons are:

Text Telephone (TTY)
and Voice Users: 7-1-1

No person is subject to discrimination because of race, color, religion, sex, age, handicap, familial status or national origin.

Acw. Fee: \$43.24
BCL: January 23, 2015
Att. Ctg.: \$20.00

BURL CO COMMUNITY DEV
KAREN TROMMELEN
MT HOLLY, NJ 08060

2-040012000
0008750157-01

Laurie Clark being duly sworn or affirmed according to law, deposes and says that she is the Legal Billing Coordinator of the BURLINGTON TIMES, INC. Publisher of the "Burlington County Times" and that a copy of a notice published in such paper on

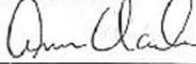
January 20, 2015

appears hereto, exactly as published in said newspaper


LEGAL BILLING CO-ORDINATOR

Sworn and subscribed to before me this 20th day of January 2015 A.D.

Affirmed and subscribed to me before me this 20th day of January 2015 A.D.


Ann Clark
My Commission expires on
May 04, 2015

State of New Jersey
County of Burlington

} SS.

Ad Content Proof

NOTICE
GENERAL ADVISORY
COMMITTEE MEETING
BURLINGTON COUNTY
HOUSING AND COMMUNITY
DEVELOPMENT PROGRAMS
FY 2015

The General Advisory Committee of the County Community Development Program will meet to consider Housing and Community Development Programs for the County's Year 2015 Annual Plan. The Committee will consider proposals for Community Development Block Grant funding and activities to be supported by HOME Investment Partnership Programs for the 2015 Program Year.

MEETING DATE:
March 5, 2015
TIME: 6:30 PM
PLACE: Human Services Facility
765 Woodlawn Rd., Westampton

This meeting is open to the public.

Persons requiring special assistance to participate due to a condition of handicap or disability may contact this Office's ADA Coordinator, Karen Trommelen, at (609) 265-5072 to make arrangements. Requests for special accommodations must be received by February 26, 2015.

New Jersey Relay Service numbers for communications with deaf, hard-of-hearing or speech impaired persons are:

TEXT TELEPHONE (TDD)
and VOICE USERS: 711

No person is subject to discrimination because of race, color, religion, sex, age, handicap, familial status or national origin.

Ady. Fee: \$35.42
BCT: February 19, 2015
At. Chg: \$20.00

BURL CO COMMUNITY DEV
KAREN TROMMELEN
MT HOLLY, NJ 08060

2-040012000
0006764523-01

Laurie Clark being duly sworn or affirmed according to law, deposes and says that she is the Legal Billing Coordinator of the BURLINGTON TIMES, INC. Publisher of the "Burlington County Times" and that a copy of a notice published in such paper on

February 19, 2015

appears hereto, exactly as published in said newspaper

Laurie Clark
LEGAL BILLING CO-ORDINATOR

Sworn and subscribed to before me this 19th day of February 2015 A.D.

Affirmed and subscribed to me before me this 19th day of February 2015 A.D.

Ann Clark
Ann Clark
My Commission expires on
May 04, 2015

A4 TIMES MARCH 5, 2015
burlingtoncountytimes.com

LOCAL

Fossil jaw sheds light on turning point in evolution

By JENNIFER LITTE
OF BURLINGTON

BURLINGTON—A fragment of a jawbone from a 125-million-year-old dinosaur sheds new light on the evolutionary path that led to mammals, according to a new study published in the journal *Science*.

The fossil, which is the lower jawbone of a dinosaur, was found in the same location as a 125-million-year-old fossil of a mammal-like creature.

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This 125-million-year-old fossil of a dinosaur jawbone, found in the same location as a 125-million-year-old fossil of a mammal-like creature, sheds new light on the evolutionary path that led to mammals.

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Moore

Continued from Page A3

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NOTICE

General Advisory Committee Meeting Rescheduled

Due to a potential weather event, the Community Development Block Grant Program General Advisory Committee previously scheduled for March 5, 2015 has been rescheduled for Thursday, March 12, 2015 at 5:30PM in the Human Services Facility, 725 Woodlawn Road, Westampton, NJ 08060.

Please RSVP to 609-265-5072.

KAREN TROMMELEN
MT HOLLY, NJ 08060

AVAILABLE FOR REVIEW AND NOTICE OF PUBLIC HEARING:
THE 2015-2019 FIVE-YEAR CONSOLIDATED AND 2015 ANNUAL
COMMUNITY DEVELOPMENT AND HOUSING PLAN

The Burlington County Board of Chosen Freeholders announces the availability of the 2015-2016 Consolidated Five Year Plan and the 2015 Annual Community Development and Housing Action Plan for public review and comment during a 30-day period beginning April 8, 2015 and ending May 8, 2015. On May 15, 2015, the Consolidated Five Year Plan and the Annual Plan will be submitted to the US Department of Housing and Urban Development (HUD), Newark Area Office.

To be eligible for funding to receive federal funds from HUD for the Community Development Block Grant Program and the HOME Investment Partnership Program, Burlington County has developed a 2016-2019 Decennial Community Development and Housing Plan directed to the national goals established for these programs. The goals of these programs are to:

- Provide decent housing;
- Establish and maintain a suitable living environment; and
- Expand economic opportunities primarily for low and very low income persons.

Beckington County's Consolidated Plan is comprised of five major parts: Citizen Participation in the Planning Process; Housing Needs (including Homeless Needs); and poverty, Special Needs and Annual Plans for each year of the Consolidated Plan. It's the 2015-2019 Five Year Cycle date of Plan and the first Annual Action Plan, prepared for the 2015 program year that is being presented for review and approval. See link.

The proposed 2015-2019 Five Year Consolidated Plan and the 2016 Annual Action Plan describe the specific activities, programs and projects being considered for funding. Any request submitted to become available from the US Department of Housing and Urban Development (HUD), The Plan because the County's application is HUD for funding from the following grant programs: Community Development Block Grant (CDBG) Program (\$1,215,451 plus \$200,000 in pre-aid program income) and the HOME Investment Partnership (HOME) Program (\$627,174 plus \$30,000 in pre-aid program income). Activities proposed in the Plan further the qualified depen-

REFERRAL TO LOW INCOME FAMILIES
The County has evaluated the proposed activities to be undertaken with these funds and it has determined that 100% of HOME Investment Partnerships and 100% of Community Development Block Grant funds will be expended on projects primarily directed to low income persons.

PLAN DEVELOPMENT AND ACTIVITY SELECTION PROCESS

The task of the advisory body submitted to Nanning is subject to 10 decisions drawn into national programs. The focus of its findings through the County's Leading and General Management Program is as follows: (1) the County Board's decision on the county's leading and general management program; (2) the County Board's decision on the county's leading and general management program; (3) the County Board's decision on the county's leading and general management program; (4) the County Board's decision on the county's leading and general management program; (5) the County Board's decision on the county's leading and general management program; (6) the County Board's decision on the county's leading and general management program; (7) the County Board's decision on the county's leading and general management program; (8) the County Board's decision on the county's leading and general management program; (9) the County Board's decision on the county's leading and general management program; (10) the County Board's decision on the county's leading and general management program.

The General Advisory Committee recommends a list of subjects together with suggested reading lists. It is expected that the County's Government, Environment, Planning, and Conservation committees will be responsible for the topics presented in the County Board Agenda and Public Hearing, which is held available for a 30-minute public comment period and will be presented for consideration and Public Hearing to be held on Tuesday evening, 6:30 PM on April 21, 2015. This set of recommendations, together with comments received at the Public Hearing or received in writing during the comment period, will be submitted for consideration by the Board of seven Trustees who will vote a second and final Public Hearing at 7:00 PM, Wednesday, April 22, 2015 in the Trustees Board Room, in the County Administration Building, 400 Florence Street, Mount Holly, NJ.

LOCATION

In accordance with the Amendments to the Housing and Community Development Act, the County is required to inform the general public of the intent to initiate activities undertaken in conjunction with the Community Development Program will cause displacement. Activities currently proposed under the County's 2018 Program do not anticipate causing displacement, nor does the County intend to displace families as a result of activities funded in prior years' Housing and Community Development efforts.

The following women have been accepted as a part of our cohort of interviewees. They may occur during the course of an expert-organized funded activity, the County will provide all affected persons with assistance to minimize the hardship that one experienced. In the event that such actions become necessary, the County will provide all benefits to displaced persons comparable to those set forth under the Uniform Relocation and Real Property Acquisition Policies Act of 1970.

SUMMARY OF ACTIVITIES PROPOSED FOR
COMMUNITY DEVELOPMENT AND HOUSING PROGRAMS
PROGRAM YEAR 2015

Following is a complete listing of the proposed activities and recommended budgets to be included in Burlington County's 2015 Annual Plan (Year One of the 2015-2019 Consolidated Housing and Community Development Plan).

PUBLIC FACILITIES

Baker River Township: Historical Architectural Survey of Municipal Park (CDEB Budget: \$2,000)
 Burlington City: Architectural Survey/renov of Old City Hall (CDEB Budget: \$85,000)
 Eschelon Township: Various Improvements at Barker House (Johnson House) (CDEB Budget: \$24,000)
 Leitherton Township: Barker House Renovation at Village Green Park (CDEB Budget: \$37,710)
 Marshfield Township: Architectural bunker removal of Municipal Building, Phase II (CDEB Budget: \$15,000)
 Newell Township: Architectural Barker Renovation of Red Barker Park (CDEB Budget: \$25,000)

INFRASTRUCTURE IMPROVEMENTS

Saks River Township: Rebuilding of Chino Poly Feed (CEBG Budget: \$63,000)
 Bonifantown Township: Architectural barrier removal installation of handicapped accessible ramp and parking lot (CEBG Budget: \$66,000)
 Burlington Township: Reconstruction of Elm Ave. (CEBG Budget: \$51,000)
 Chesapeake Township: Reconstruction of Tubbs Rd. (CEBG Budget: \$35,750)

2-040013000

Devin Township: Architectural/historical research, historic landscape survey and map at Creek Pt. Spring St. & Edge Ct. (2002 Budget: \$65,000)

Edgemoor Park Township: Cleanse, demolish, and remove of 6000 sq yards of any unwanted debris to Cuyahoga Township. (2002 Budget: \$100,000)

Green Township: Sidewalk and curb ramp replacement in Lake area, 15th St. (2002 Budget: \$40,000)

Greenwood Township: Sidewalk replacement and hand-scaping along Central corridor in various locations (2002 Budget: \$60,000)

Maple Creek Township: Reconstruction of R. Lippert Ave between Maple St. and Jackson Ave. (2002 Budget: \$60,000)

RESULTS

Legion Treatment Services: Rehabilitation of four anfibians in shelter home (www.legiontreatment.org/legion.htm) (see 2008a, 2008b, 2009a)

Washington County Community Development Office
41 Adams Street, Room 100, Newburgh, NY 12551. Loans to convert to private use only.

1) **Library Improvement Loan Program (ILIP):** Loans to correct outstanding deficiencies in library occupational CDBG budget: \$25,000 in program year \$25,000 in prior year unexpended funds.

2) Emergency Home Repair: Provide grants for emergency repairs for 12 households (FY09 Budget \$45,000 in prior year unexpended funds)

4) Rehabilitation Services: Barrios to deliver the Home Improvement (RE Loan Program) (FY09 Budget \$75,000 in program income plus \$275,000 in prior year unexpended funds)

g) HOME Developer Program: HOME charges \$700,000 for development and \$1,000,000 for production. The HOME Developer Program is a prior year unexpended \$350,000 for now contained in HOME 2000 HC (HOME).

h) Housing Services: Services in support of affordable housing development are provided by the HOME Development Corporation. HOME charges \$1,000,000 for development and \$1,000,000 for production. The HOME Development Corporation is a prior year unexpended \$350,000 for now contained in HOME 2000 HC (HOME).

7) **First Time Home Buyer Program:** Direct assistance to first time home buyers (HOMES Budget: \$97,000 plus \$50,000 anticipated program income)

Burlington County Community Action Program (BCCAP) Housing Counseling: Provide individual and group housing counseling to low-income families (2003 Budget: \$25,000 plus \$24,000 in anticipated program income).
Providence House/Wildwood Shelters: Contact us for detailed information about BCCAP. (2003 Budget: \$27,000) (4)

Catholic Charities/Emergency Services: Assisted with 26-hour emergency housing hotline (CCHS 562) \$27,600 plus \$1,000 in anticipated program income

100-443887-100

PROGRAM ADMINISTRATION

Community Development Block Grant: Funds related to continuing administration of the CDBG Program (CDBG Budget: \$120,771 plus \$122,500 in prior year unexpended funds).

ACCESS TO THE PLANS AND PERFORMANCE REVIEW
Copies of the 2015-2019 Five Year Consolidated and 2015 Annual Plan are available for examination at the below:

- **Darlington County Office of Community Development, Human Services & Family, Woodbine Road (near Rt. 54)**
Wagram, NJ
- **Duchess County, Office of Planning & Economic Development, 40 Broadway Road, Middletown, NJ**

- On the Internet in Documents section of Community Development and Housing website at www.dhcd.state.nj.gov

Warren County Board of Chosen Freeholders

C/O Office of Community Development
PO Box 6000, Mount Holly, NJ 08060
ATTN: Karen Thompson, Division Head

Internet parties may have access to information and posts related to the O'Connell Election and the County's Use of Facebook under the programs covered by the Access Plan. Requests for access to information may be as broad as shown above.

CONCLUSION

TIME: April 24, 2015, at 2:30 PM
PLACE: Human Services Building

The Consolidated Plan, together with comments recorded at the public hearing, is and enclosed in entirety will be submitted for consideration by the Board of Common Deedholders who will hold a second and final Public Hearing at 7:00

RIA, Wednesday, April 22, 2015 in the Freeholders' Board Room, in the County of Administration Bldg 113, at Fairwood Road, Mount Holly, NJ

Persons requiring special assistance to participate in the hearings **must** in consultation or manuscript to ascertain they contact Karen Thompson at 619-255-5072 to make arrangements. Requests for special assistance must be made at least the (2) days in advance.

No person is subject to discrimination because of race, color, religion, sex, age, or handicap, marital status or national origin.

File Path: 6405.72
SCT: April 15, 2015

**Burlington County Community Development
Block Grant Program
5 Year Consolidated and 2015 Annual Plan**

**Public Hearing
April 21, 2015 5:30PM**

There were no attendees. No comments were received.

**Board of Chosen Freeholders
County of Burlington**

**OFFICE OF THE
BURLINGTON COUNTY FREEHOLDERS**

Mary Ann C. O'Brien
Aimee Belgard
Joseph B. Donnelly
Bruce D. Garganio
Joanne Schwartz

P.O. BOX 6000
MOUNT HOLLY, New Jersey
08060-6000



EVE A. CULLINAN
County Administrator

Gino M. Wheatley
Clerk of the Board
609-265-5020
Fax: 609-702-7000

Meeting Venue:

Date: Apr 22, 2015 - 7:30 PM
Location: County Administration Building
COURTROOM 1
49 Rancocas Road
Mt. Holly, NJ 08060

a. FLAG SALUTE AND PRAYER BY THE CLERK.

COMMENTS: A Regular Meeting of the Board of Chosen Freeholders of the County of Burlington was held in Courtroom 1, County Office Building, Mount Holly, New Jersey on Wednesday, April 22, 2015 at 7:30 p.m. The meeting was opened with the flag salute and prayer by the Board Clerk.

b. PUBLIC ANNOUNCEMENT.

COMMENTS: The Public Announcement was read in compliance with the Open Public Meetings Act.

c. ROLL CALL.

COMMENTS: On roll call those answering to their names were: Freeholder Belgard, Freeholder Donnelly, Freeholder Garganio, Freeholder Schwartz, and Director O'Brien.

Officials: County Solicitor Collins, County Administrator Cullinan, Board Clerk Wheatley, Deputy Clerk Kelly, Treasurer Troy, Chief Financial Officer Krassan, County Engineer Brickley, Human Services Director Payanzo, Resource Conservation Director Robbie, Solid Waste Director Sheehan, Warden Scholtz, Assistant County Solicitor Buck, Assistant County Solicitor Rabin, Assistant County Solicitor Rocco, Supervising Administrative Analyst Stewart, Public Information Officer Arpert and Management Specialist Wirth.

d. APPROVAL OF THE MINUTES OF THE REGULAR MEETING OF APRIL 8, 2015.

Print Time: 5/4/2015 4:17:40 PM

Page 1 of 1

RESULT:	
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Gargano, Joanne Schwartz
ABSENT:	N/A
MOVE:	Joseph B. Donnelly
SECOND:	Aimee Belgard
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Gargano, Joanne Schwartz
NAY:	N/A
ABSTAINED:	N/A

e. **APPROVAL OF THE MINUTES OF THE CONFERENCE MEETING OF MARCH 25, 2015.**

RESULT:	
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Gargano, Joanne Schwartz
ABSENT:	N/A
MOVE:	Joseph B. Donnelly
SECOND:	Aimee Belgard
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Joanne Schwartz
NAY:	N/A
ABSTAINED:	Bruce D. Gargano

f. **PROCLAMATION - ALCOHOL AWARENESS MONTH**

COMMENTS: Director O'Brien read and presented a Proclamation in recognition of April as Alcohol Awareness Month to Anna Payanzo, Director of the Department of Human Services and Barbara Biglin, Division of Behavioral and Youth Services. Ms. Payanzo thanked the Board and the many volunteers from the Municipal Alliance Programs.

g. **PUBLIC HEARING - 2015-2019 FIVE YEAR CONSOLIDATED PLAN AND THE 2015 ANNUAL PLAN FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM AND HOME FUNDING**

RESULT:	
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Gargano, Joanne Schwartz
ABSENT:	N/A
MOVE:	Mary Ann C. O'Brien
SECOND:	Bruce D. Gargano
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Gargano, Joanne Schwartz
NAY:	N/A
ABSTAINED:	N/A

COMMENTS: The hour having arrived, Director O'Brien stated this was the time and place for consideration of the 2015-2019 five year consolidated plan and the 2015 annual plan for the Community Development Block Grant Program and Home Funding.

Director O'Brien then declared the public hearing on the Community Development Block Grant Program and Home Funding open to all officials and persons present and requested anyone desiring to speak for or against the adoption of the plan to do so.

There being no comments, Director O'Brien closed the public hearing. It was moved by Director O'Brien, seconded by Freeholder Garganio to approve the plan.

On roll call: Ayes – Freeholder Belgard, Freeholder Donnelly, Freeholder Garganio, Freeholder Schwartz and Director O'Brien. Opposed – none. Motion carried.

h. PUBLIC COMMENTS ON AGENDA ITEMS.

COMMENTS: There were no public comments on agenda items.

i. RESOLUTIONS.

Resolutions proposed by or on behalf of Freeholder O'Brien

1. RESOLUTION TO EXCEED THE COUNTY BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK

RESULT	ADOPTED	Official Resolution #: 2015-00171
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
ABSENT:	N/A	
MOVE:	Mary Ann C. O'Brien	
SECOND:	Joseph B. Donnelly	
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
NAY:	N/A	
ABSTAINED:	N/A	

2. RESOLUTION TO AUTHORIZE THE AMOUNT TO BE RAISED BY TAXATION FOR THE FREE COUNTY LIBRARY FOR 2015 (HELD)

COMMENTS: Director O'Brien moved agenda items i2 and i3, seconded by Freeholder Donnelly and asked for a roll call vote. On roll call: Ayes – Freeholder Belgard and Freeholder Donnelly. Opposec – Freeholder Garganio, Freeholder Schwartz, and Director O'Brien. Agenda items i2 and i3 failed.

3. INTRODUCTION OF THE 2015 COUNTY BUDGET (HELD)

4. PAYMENT OF BILLS AND APPROVAL OF MONTHLY COUNTY INVESTMENT REPORT AND REPORT OF REVENUES AND EXPENDITURES

RESULT	ADOPTED	Official Resolution #: 2015-00172
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
ABSENT:	N/A	
MOVE:	Mary Ann C. O'Brien	
SECOND:	Joseph B. Donnelly	
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
NAY:	N/A	
ABSTAINED:	N/A	

COMMENTS: Freeholder Belgard questioned several items on agenda item no. i4. Treasurer Troy and County Solicitor Collins responded. Freeholder Belgard recused herself from the portion of agenda item i4 regarding the Alice Paul Institute, the Burlington County Bar Association, the Camden County College and the YMCA.

Freeholder Schwartz recused herself from the portion of agenda item i4 regarding the Alice Paul Institute.

Director O'Brien recused herself from the portion of agenda item i4 regarding the Burlington County Bar Association.

5. RESOLUTION OF THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF BURLINGTON, NEW JERSEY AUTHORIZING THE ISSUANCE, SALE AND AWARD OF UP TO \$30,673,000 OF ITS GENERAL OBLIGATION BONDS, SERIES 2015A; MAKING CERTAIN DETERMINATIONS AND COVENANTS IN CONNECTION THEREWITH AND AUTHORIZING SUCH FURTHER ACTIONS RELATED THERETO

RESULT	ADOPTED	Official Resolution #: 2015-00173
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
ABSENT:	N/A	
MOVE:	Mary Ann C. O'Brien	
SECOND:	Joseph B. Donnelly	
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
NAY:	N/A	
ABSTAINED:	N/A	

6. APPOINTMENT OF TAMI GRANATA AS A BURLINGTON COUNTY INSURANCE COMMISSION (BCIC) COMMISSIONER ON AN INTERIM BASIS TO REPLACE MICHAEL SMITH FOR THE PERIOD OF MAY 4, 2015 THROUGH NOVEMBER 22, 2015 OR UNTIL SUCH TIME AS A PERMANENT COMMISSIONER IS APPOINTED FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION, DIVISION OF RISK MANAGEMENT

RESULT	ADOPTED	Official Resolution #: 2015-00174
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Gargano, Joanne Schwartz	
ABSENT:	N/A	
MOVE:	Mary Ann C. O'Brien	
SECOND:	Joseph B. Donnelly	
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Gargano, Joanne Schwartz	
NAY:	N/A	
ABSTAINED:	N/A	

COMMENTS: Freeholder Belgard questioned agenda item i6. County Administrator Cullinan responded.

7. RESOLUTION AUTHORIZING THE AWARD AND/OR REJECTION OF CONTRACTS THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION

RESULT	ADOPTED	Official Resolution #: 2015-00175
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Gargano, Joanne Schwartz	
ABSENT:	N/A	
MOVE:	Mary Ann C. O'Brien	
SECOND:	Joseph B. Donnelly	
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Gargano, Joanne Schwartz	
NAY:	N/A	
ABSTAINED:	N/A	

8. AUTHORIZATION TO ADVERTISE FOR BIDS TITLED "MEDICAL SUPPLIES 2015-2017" (CPU-15-0027) FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION

RESULT	ADOPTED	Official Resolution #: 2015-00176
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Gargano, Joanne Schwartz	
ABSENT:	N/A	
MOVE:	Mary Ann C. O'Brien	
SECOND:	Joseph B. Donnelly	
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Gargano, Joanne Schwartz	
NAY:	N/A	
ABSTAINED:	N/A	

9. APPROVAL TO SUBMIT A GRANT APPLICATION TO THE DELAWARE VALLEY REGIONAL PLANNING COMMISSION (DVRPC) FOR A CONGESTION MITIGATION AND AIR QUALITY (CMAQ) GRANT IN THE AMOUNT OF \$450,000 TO ACQUIRE THREE NEW BUSES FOR THE BURLINK FOR THE OFFICE OF COUNTY ADMINISTRATION

RESULT	ADOPTED	Official Resolution #: 2015-00177
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
ABSENT:	N/A	
MOVE:	Mary Ann C. O'Brien	
SECOND:	Joseph B. Donnelly	
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
NAY:	N/A	
ABSTAINED:	N/A	

10. AGREEMENT WITH CONCORDE GROUP, INC. IN AN AMOUNT NOT TO EXCEED \$90,000 TO BE SPLIT EVENLY BETWEEN THE BOARD OF CHOSEN FREEHOLDERS AND THE BURLINGTON COUNTY COLLEGE TO PROVIDE A MANAGEMENT ASSESSMENT AND OPERATIONAL REVIEW OF BURLINGTON COUNTY COLLEGE FOR THE TERM APRIL 23, 2015 THROUGH APRIL 22, 2016

RESULT	ADOPTED	Official Resolution #: 2015-00178
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
ABSENT:	N/A	
MOVE:	Mary Ann C. O'Brien	
SECOND:	Joseph B. Donnelly	
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
NAY:	N/A	
ABSTAINED:	N/A	

11. AUTHORIZATION TO ADVERTISE FOR BIDS TITLED "VEHICLES, 20 PASSENGER HEAVY-DUTY BUSES WITH WHEELCHAIR LIFT" (CPU-15-0052) FOR THE OFFICE OF COUNTY ADMINISTRATION

RESULT	ADOPTED	Official Resolution #: 2015-00179
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
ABSENT:	N/A	
MOVE:	Mary Ann C. O'Brien	
SECOND:	Joseph B. Donnelly	
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
NAY:	N/A	
ABSTAINED:	N/A	

12. APPROVAL OF THE COUNTY CLERK'S OFFICE FIVE YEAR PLAN FOR USE OF THE COUNTY CLERK'S OFFICE TRUST FUND FOR UPGRADING AND MODERNIZING THE SERVICES OF THE OFFICE PURSUANT TO N.J.S.A. 22A:2-51.1 ET SEQ.

RESULT	ADOPTED	Official Resolution #: 2015-00180
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Gargano, Joanne Schwartz	
ABSENT:	N/A	
MOVE:	Mary Ann C. O'Brien	
SECOND:	Joseph B. Donnelly	
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Gargano, Joanne Schwartz	
NAY:	N/A	
ABSTAINED:	N/A	

13. APPROVAL TO SUBMIT A RENEWAL APPLICATION TO THE STATE DEPARTMENT OF HUMAN SERVICES (DHS), DIVISION OF FAMILY DEVELOPMENT (DGD) FOR THE TRANSPORTATION BLOCK GRANT TANF FUNDS IN THE AMOUNT OF \$54,105 FOR THE COUNTY TRANSPORTATION DEPARTMENT TO ASSIST WITH THE JOB ACCESS REVERSE COMMUTE (JARC) MATCH REQUIREMENT FOR THE PERIOD JULY 1, 2015 THROUGH JUNE 30, 2016 FOR THE DEPARTMENT OF HUMAN SERVICES, DIVISION OF EMPLOYMENT AND TRAINING

RESULT	ADOPTED	Official Resolution #: 2015-00181
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Gargano, Joanne Schwartz	
ABSENT:	N/A	
MOVE:	Mary Ann C. O'Brien	
SECOND:	Joseph B. Donnelly	
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Gargano, Joanne Schwartz	
NAY:	N/A	
ABSTAINED:	N/A	

14. AGREEMENT WITH THE NEW JERSEY STATE JUDICIARY PROBATION DIVISION TO PROVIDE A PROBATION BEHAVIORAL MODIFICATION PROGRAM UNDER THE JUVENILE DETENTION ALTERNATIVE INITIATIVE (JDAI) INNOVATION GRANT FOR \$16,648 TO IMPLEMENT A PROBATION BEHAVIORAL MODIFICATION FOR YOUTH ON SUPERVISED PROBATION WHO NEED ADDITIONAL ASSISTANCE FOR THE DEPARTMENT OF HUMAN SERVICES, DIVISION OF BEHAVIORAL AND YOUTH SERVICES

RESULT	ADOPTED	Official Resolution #: 2015-00182
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Gargano, Joanne Schwartz	
ABSENT:	N/A	
MOVE:	Mary Ann C. O'Brien	
SECOND:	Joseph B. Donnelly	
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Gargano, Joanne Schwartz	
NAY:	N/A	
ABSTAINED:	N/A	

15. AGREEMENT WITH THE FAMILY SUPPORT ORGANIZATION OF BURLINGTON COUNTY FOR THE PROPOSAL TITLED "FAMILY ENGAGEMENT IN THE JUVENILE JUSTICE SYSTEM PROGRAM 2015-2017" (RFP-15-0025) FOR AN AMOUNT NOT TO EXCEED \$62,352 FOR THE PERIOD MAY 1, 2015 THROUGH DECEMBER 31, 2015 WITH TWO ONE-YEAR OPTIONS TO EXTEND FOR THE DEPARTMENT OF HUMAN SERVICES

RESULT	ADOPTED	Official Resolution #: 2015-00183
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
ABSENT:	N/A	
MOVE:	Mary Ann C. O'Brien	
SECOND:	Joseph B. Donnelly	
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
NAY:	N/A	
ABSTAINED:	N/A	

16. AGREEMENT WITH LEGACY TREATMENT SERVICES FOR THE PROPOSAL TITLED "2015-2017 STATE/COMMUNITY PARTNERSHIP & FAMILY COURT SERVICES - COMMUNITY ACTIVITIES PROGRAM" (RFP-15-0026) IN AN AMOUNT NOT TO EXCEED \$76,667 FOR THE PERIOD MAY 1, 2015 THROUGH DECEMBER 31, 2015 WITH TWO ONE-YEAR OPTIONS TO EXTEND FOR THE DEPARTMENT OF HUMAN SERVICES

RESULT	ADOPTED	Official Resolution #: 2015-00184
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
ABSENT:	N/A	
MOVE:	Mary Ann C. O'Brien	
SECOND:	Joseph B. Donnelly	
AYE:	Mary Ann C. O'Brien, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
NAY:	N/A	
ABSTAINED:	Aimee Belgard	

Resolutions proposed by or on behalf of Freeholder Donnelly

17. AUTHORIZATION TO PURCHASE THE FOXDEN HOLDINGS, LLC PROPERTY (AKA LAND ENGINEERING PARCEL) FOR A PORTION OF BLOCK 100, LOT 2.02 IN MOUNT LAUREL TOWNSHIP IN THE AMOUNT OF \$240,000 PURSUANT TO THE COUNTY OPEN SPACE AND FARMLAND PRESERVATION PROGRAM FOR THE DEPARTMENT OF RESOURCE CONSERVATION

RESULT	ADOPTED	Official Resolution #: 2015-00185
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
ABSENT:	N/A	
MOVE:	Joseph B. Donnelly	
SECOND:	Bruce D. Garganio	
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
NAY:	N/A	
ABSTAINED:	N/A	

Resolutions proposed by or on behalf of Freeholder Garganio

18. AUTHORIZATION TO PURCHASE OFFICE FURNITURE FOR THE SHERIFF'S DEPARTMENT IN AN AMOUNT NOT TO EXCEED \$39,519.90 FROM AFFORDABLE INTERIOR SYSTEMS AN AUTHORIZED VENDOR UNDER THE STATE OF NEW JERSEY COOPERATIVE PURCHASING PROGRAM FOR THE DEPARTMENT OF PUBLIC WORKS, DIVISION OF BUILDINGS AND GROUNDS

RESULT	ADOPTED	Official Resolution #: 2015-00186
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
ABSENT:	N/A	
MOVE:	Bruce D. Garganio	
SECOND:	Aimee Belgard	
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
NAY:	N/A	
ABSTAINED:	N/A	

19. AMENDMENT TO AGREEMENT WITH RRT DESIGN AND CONSTRUCTION IN THE AMOUNT OF \$23,505 FOR REQUIRED ADDITIONAL ENGINEERING SERVICES RELATED TO THE SINGLE STREAM RECYCLING SYSTEM PROJECT FOR THE DEPARTMENT OF SOLID WASTE

RESULT	ADOPTED	Official Resolution #: 2015-00187
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
ABSENT:	N/A	
MOVE:	Bruce D. Garganio	
SECOND:	Aimee Belgard	
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
NAY:	N/A	
ABSTAINED:	N/A	

20. CHANGE ORDER NO. 3 WITH DANDREA CONSTRUCTION CO. IN AN AMOUNT NOT TO EXCEED \$10,992 FOR THE SINGLE STREAM PROCESSING SYSTEM WORK (CPU-13-0003N) AND ESTABLISHING THE SUBSTANTIAL COMPLETION DATE AS JANUARY 23, 2015 FOR THE DEPARTMENT OF SOLID WASTE

RESULT	ADOPTED	Official Resolution #: 2015-00188
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
ABSENT:	N/A	
MOVE:	Bruce D. Garganio	
SECOND:	Aimee Belgard	
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
NAY:	N/A	
ABSTAINED:	N/A	

Resolutions proposed by or on behalf of Freeholder Schwartz

21. SECOND AMENDMENT TO AGREEMENT WITH WESTWOOD PHARMACY SERVICES FOR THE BID TITLED "PHARMACY SERVICES FOR BURLINGTON COUNTY CORRECTIONAL FACILITIES" (CPU-13-0002) EXTENDING THE CONTRACT PERIOD NOT TO EXCEED SIXTY DAYS BEGINNING MAY 1, 2015 FOR THE CORRECTIONAL FACILITIES

RESULT	ADOPTED	Official Resolution #: 2015-00189
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
ABSENT:	N/A	
MOVE:	Joanne Schwartz	
SECOND:	Bruce D. Garganio	
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz	
NAY:	N/A	
ABSTAINED:	N/A	

j. NOMINATION AND ELECTION - BURLINGTON COUNTY BOARD OF SOCIAL SERVICES
COMMENTS: Director O'Brien placed in nomination the name of Denise Pizoli as a member to the Burlington County Board of Social Services for a five year term. There being no further nominations, Director O'Brien declared the nominations closed.

On roll call: Freeholder Belgard – Pizoli, Freeholder Donnelly – Pizoli, Freeholder Garganio – Pizoli, Freeholder Schwartz – Pizoli and Director O'Brien – Pizoli. The voting for Ms. Pizoli being unanimous Director O'Brien declared her elected to the Burlington County Board of Social Services for a five year term to expire on June 1, 2020.

k. QUESTIONS FROM THE PRESS.
COMMENTS: There were no comments from the Press.

l. PUBLIC COMMENTS.
COMMENTS: There were no public comments.

m. COMMENTS BY FREEHOLDERS.
COMMENTS: Freeholder Belgard reported on the "Stride for Survivors" 5k run and walk sponsored by the Prosecutor's Office, the Sheriff's Office and the State Police in recognition of Crime Victim's Rights Week, starting at 5 o'clock, with the run beginning at 6 and the candlelight vigil at 7:30 to be held at Smithville Park and encouraged everyone to go. Freeholder Belgard also wished everyone a Happy Earth Day.

Freeholder Schwartz announced the Raining Cats and Dogs to be held on April 25th from 11-4 and thanked all the volunteers and Friends of the Burlington County Animal Shelter and stated they do a fabulous job. Freeholder Schwartz also announced on Sunday she will be presenting a Proclamation to Rabbi Steven Fineblum from Temple Sinai in recognition of thirty years of service.

Director O'Brien thanked everyone for coming out tonight.

n. ADJOURNMENT.

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RESULT	
PRESENT:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz
ABSENT:	N/A
MOVE:	Bruce D. Garganio
SECOND:	Aimee Belgard
AYE:	Mary Ann C. O'Brien, Aimee Belgard, Joseph B. Donnelly, Bruce D. Garganio, Joanne Schwartz
NAY:	N/A
ABSTAINED:	N/A

COMMENTS: The meeting was adjourned at 7:50 p.m.

Appendix A

Survey Instruments

Burlington County Consolidated Plan Public Survey

Purpose of Survey: Once every five years, the County of Burlington, Office of Community Development, prepares and submits to the US Dept. of Housing and Urban Development (HUD) an updated Consolidated Plan for the Community Development Block Grant (CDBG) Program. The Consolidated Plan is a five-year planning document which: 1) identifies housing needs and programs; 2) analyzes market conditions and resources; 3) sets priorities and adopts strategies; 4) allocates resources; and 5) contains an annual plan with reporting obligations which tracks how monies are spent and how goals are accomplished.

As a County resident, the Community Development Office would like to get your input regarding Burlington County's most important housing and community development needs and priorities. Your opinion is important to us!

COMMUNITY DEVELOPMENT ISSUES FACING BURLINGTON COUNTY

Please indicate the level of importance of the following issues facing Burlington County as either "Very Important," "Important," "Not Important," or "Don't Know". **Please keep in mind that this survey should be completed thinking about the various issues as they pertain to your personal needs.**

		Very Important	Important	Not Important	Don't Know
1.	Increase the supply of affordable housing for low and moderate income households.				
2.	Provide assistance for low and moderate income homeowners to maintain safe, healthy and affordable housing.				
3.	Provide assistance for low and moderate income households to rent safe, healthy and affordable housing.				
4.	Provide assistance for low and moderate income first-time homebuyers to purchase a home.				
5.	Increase the supply of affordable housing near job growth areas.				
6.	Increase the supply of housing accessible to seniors and persons with physical disabilities.				
7.	Provide more resources for community-based development groups to provide housing and social service programs.				
8.	Eliminate environmental hazards, trash, vacant buildings and vacant lots in neighborhoods.				
9.	Improve streets, sidewalks, water systems and sewer systems.				
10.	Provide counseling, referrals, employment/life skills, emergency food and clothing.				
11.	Provide substance abuse treatment, HIV/AIDS, and mental health services.				
12.	Increase the supply of emergency shelters, transitional housing facilities, and other				

	homeless prevention services.				
13.	Provide programs for victims of domestic violence.				
14.	Provide after school programs for elementary, middle and high school aged youth.				
15.	Increase availability of public transportation.				
16.	Increase availability of housing accessible to public transportation.				

Burlington County Consolidated Plan Public Survey

Please select the top three (3) issues facing Burlington County.

15. What is your top priority for Burlington County to undertake? Choose just one.

- ☐ Affordable housing
- ☐ Economic development and job training
- ☐ Public and community facilities (schools, libraries, community centers)
- ☐ Special needs services (mental or physical)
- ☐ Infrastructure (streets, sidewalks, public water and sewer systems)
- ☐ Homeless services
- ☐ Adult/child literacy programs
- ☐ Housing improvement (weatherization, energy efficiency, lead paint and asbestos

abatement)

16. Of the categories listed below, what is your 2nd priority for Burlington County to undertake?

Choose just one.

- ☐ Affordable housing
- ☐ Economic development and job training
- ☐ Public and community facilities (schools, libraries, community centers)
- ☐ Special needs services (mental or physical)
- ☐ Infrastructure (streets, sidewalks, public water and sewer systems)
- ☐ Homeless services
- ☐ Adult/child literacy programs
- ☐ Housing improvement (weatherization, energy efficiency, lead paint and asbestos

abatement)

17. Of the categories listed below, what is your 3rd priority for Burlington County to undertake?

Choose just one.

- ☐ Affordable housing
- ☐ Economic development and job training
- ☐ Public and community facilities (schools, libraries, community centers)
- ☐ Special needs services (mental or physical)

- ☐ Infrastructure (streets, sidewalks, public water and sewer systems)
☐ Homeless services
☐ Adult/child literacy programs
☐ Housing improvement (weatherization, energy efficiency, lead paint and asbestos abatement)

Tell us about yourself:

18. I am a (check one only)

- ☐ Homeowner
☐ Renter
☐ Business owner
- ☐ Non-profit agency
☐ Community group
☐ Other (please specify)

19. Are you or any member of your household handicapped or otherwise disabled?

- ☐ Yes
 ☐ No

20. What town do you live in?

Thank you for your participation!

Please return completed surveys to: Community Development Program
 PO Box 6000
 Mount Holly, NJ 08060

**Burlington County Consolidated Plan
 Agency Survey**

1. Name of your organization: _____
2. Name of person completing this survey: _____
3. Title of person completing this survey: _____
4. Mailing address: _____

5. Telephone number: _____
6. Fax number: _____

7. E-mail address: _____

8. Web page address: _____

9. What are the mission, principal activities and service area of your organization?
Attach a brochure, if available.

10. What special needs classification of persons and/or households does your organization serve? (Example: persons with disabilities, persons with HIV/AIDS, etc.)

11. In your opinion, what is the major unmet housing and/or supportive service need faced by your organization?

12. What is the magnitude of need? Please attach any statistics, records, or survey results that substantiate this need.

13. In your opinion, what is the major unmet housing and/or supportive service need in Burlington County?

14. Does your organization manage housing? Yes_____ No_____

15. If yes, in the chart below, please provide details of the housing developments currently managed by your organization. Attach additional sheets if necessary.

Check all that apply	Type of Housing	Number of Units	Neighborhood Location	Type of Residents Served
	Rental			
	For Sale			
	Other (assisted living, etc.)			

16. Does your organization develop housing? Yes_____ No_____

17. If yes, in the chart below, please provide details of the housing developments currently planned by your organization for the next five (5) years. Attach additional sheets if necessary.

Check all that apply	Type of Housing	Number of Units	Neighborhood Location	Type of Residents Served
	Rental			
	For Sale			
	Other (assisted living, etc.)			

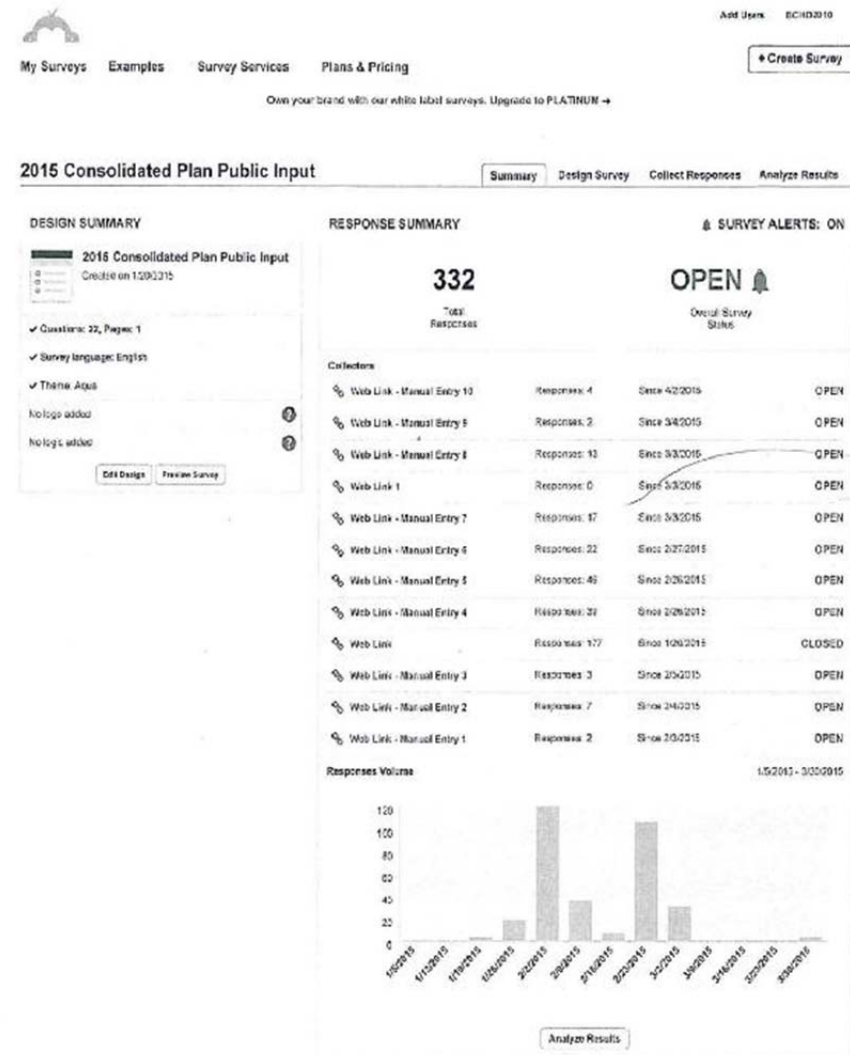
18. Please describe any partnerships you may undertake to implement your housing projects.

Thank you for completing this survey. Please attach any additional thoughts or information (studies, surveys, reports, statistics, etc.) that may assist the County.

Please return completed surveys to: Community Development Program
PO Box 6000
Mount Holly, NJ 08060

Appendix B

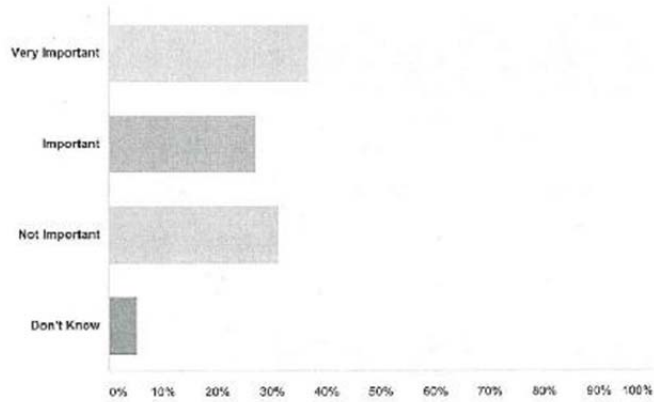
Survey Results



2015 Consolidated Plan Public Input

Q1 Increase the supply of affordable housing for low and moderate income households.

Answered: 324 Skipped: 8

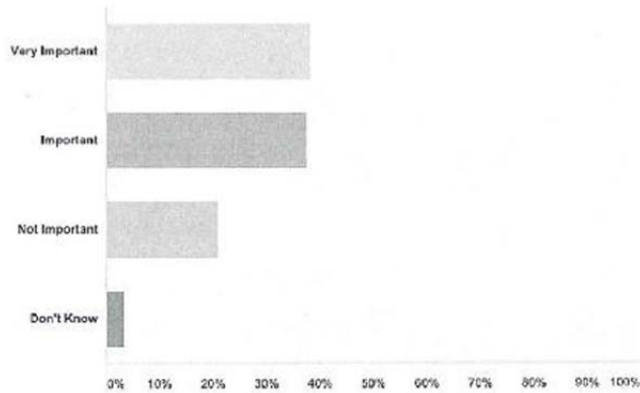


Answer Choices	Responses	
Very Important	36.73%	119
Important	26.85%	87
Not Important	31.17%	101
Don't Know	5.25%	17
Total		324

2015 Consolidated Plan Public Input

Q2 Provide assistance for low and moderate income homeowners to maintain safe, healthy and affordable housing.

Answered: 325 Skipped: 7

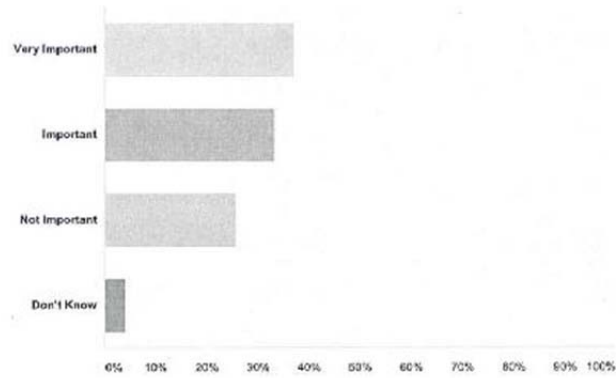


Answer Choices	Responses	
Very Important	38.15%	124
Important	37.54%	122
Not Important	20.92%	68
Don't Know	3.38%	11
Total		325

2015 Consolidated Plan Public Input

Q3 Provide assistance for low and moderate income households to rent safe, healthy and affordable housing.

Answered: 322 Skipped: 10

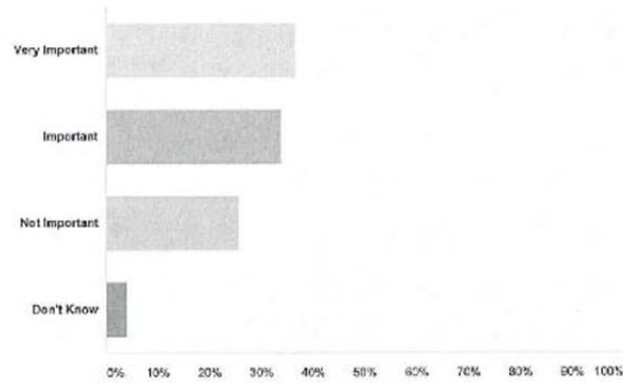


Answer Choices	Responses	
Very Important	36.96%	119
Important	33.23%	107
Not Important	25.78%	83
Don't Know	4.04%	13
Total		322

2015 Consolidated Plan Public Input

Q4 Provide assistance for low and moderate income first-time homebuyers to purchase a home.

Answered: 323 Skipped: 9

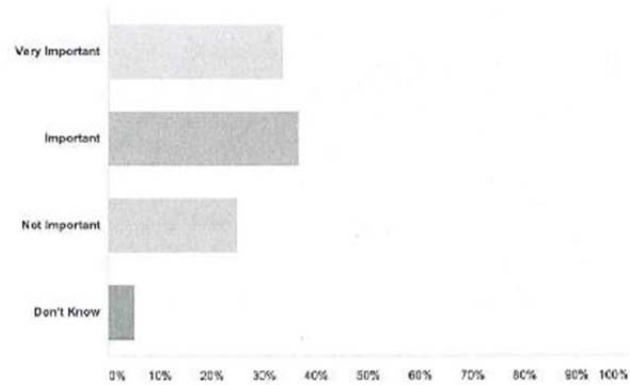


Answer Choices	Responses	
Very Important	36.53%	118
Important	33.75%	109
Not Important	25.70%	83
Don't Know	4.02%	13
Total		323

2015 Consolidated Plan Public Input

Q5 Increase the supply of affordable housing near job growth areas.

Answered: 319 Skipped: 13

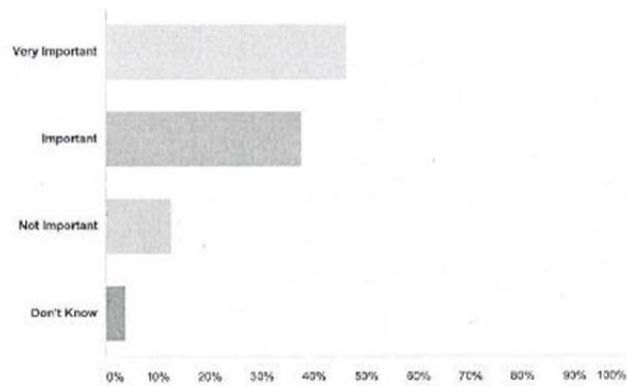


Answer Choices	Responses	
Very Important	33.54%	107
Important	36.68%	117
Not Important	24.76%	79
Don't Know	5.02%	16
Total		319

2015 Consolidated Plan Public Input

Q6 Increase the supply of housing accessible to seniors and persons with physical disabilities.

Answered: 319 Skipped: 13

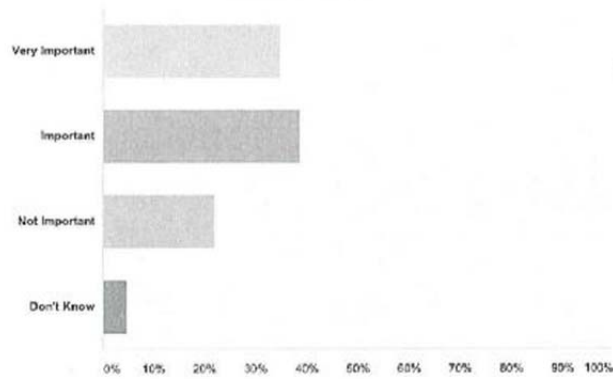


Answer Choices	Responses	
Very Important	46.08%	147
Important	37.62%	120
Not Important	12.54%	40
Don't Know	3.76%	12
Total		319

2015 Consolidated Plan Public Input

Q7 Provide more resources for community-based development groups to provide housing and social service programs.

Answered: 324 Skipped: 0

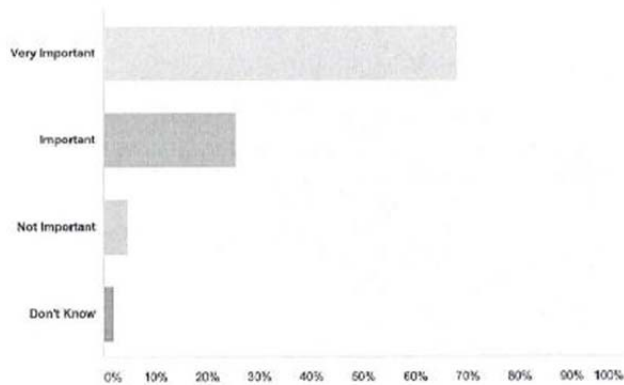


Answer Choices	Responses	
Very Important	34.88%	113
Important	33.55%	109
Not Important	21.91%	71
Don't Know	4.63%	15
Total		324

2015 Consolidated Plan Public Input

Q8 Eliminate environmental hazards, trash, vacant buildings and vacant lots in neighborhoods.

Answered: 322 Skipped: 10

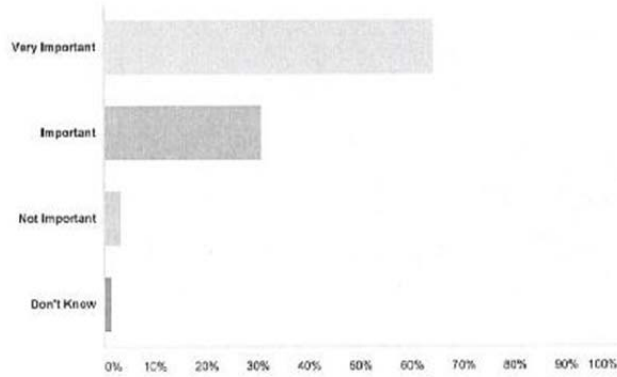


Answer Choices	Responses	
Very Important	68.01%	219
Important	25.47%	82
Not Important	4.86%	15
Don't Know	1.86%	6
Total		322

2015 Consolidated Plan Public Input

Q9 Improve streets, sidewalks, water systems and sewer systems.

Answered: 325 Skipped: 7

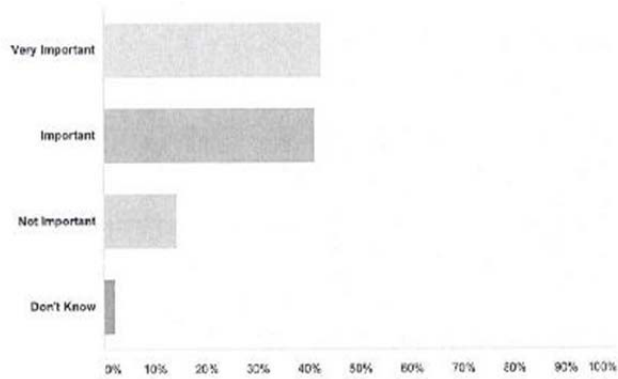


Answer Choices	Responses	
Very Important	64.31%	209
Important	35.27%	100
Not Important	3.38%	11
Don't Know	1.54%	5
Total		325

2015 Consolidated Plan Public Input

Q10 Provide counseling, referrals, employment/life skills, emergency food and clothing.

Answered: 325 Skipped: 7

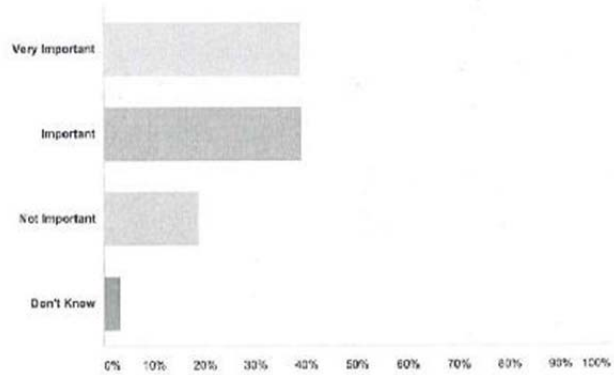


Answer Choices	Responses	
Very Important	42.46%	138
Important	41.23%	134
Not Important	14.15%	46
Don't Know	2.15%	7
Total		325

2015 Consolidated Plan Public Input

Q11 Provide substance abuse treatment, HIV/AIDS, and mental health services.

Answered: 325 Skipped: 7

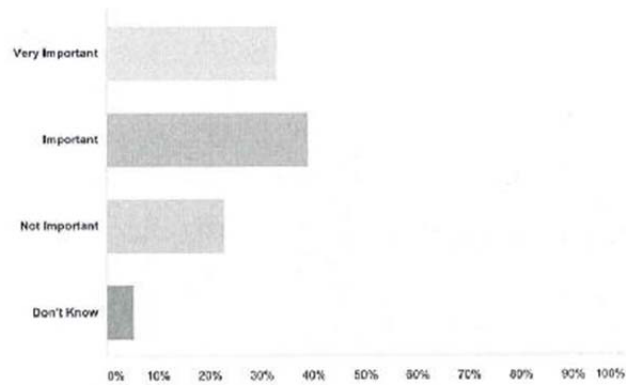


Answer Choices	Responses	
Very Important	38.77%	126
Important	39.08%	127
Not Important	18.77%	61
Don't Know	3.38%	11
Total		325

2015 Consolidated Plan Public Input

Q12 Increase the supply of emergency shelters, transitional housing facilities and other homeless prevention services.

Answered: 322 Skipped: 10

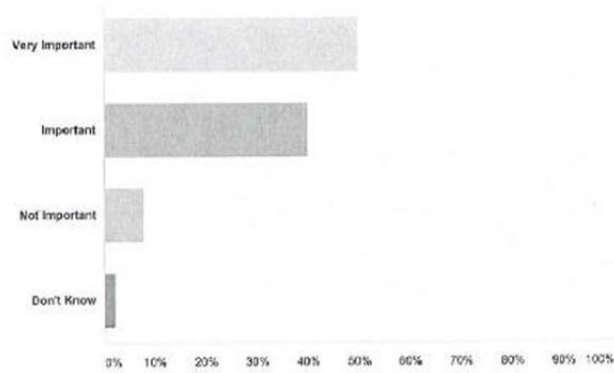


Answer Choices	Responses
Very Important	32.92% 106
Important	39.13% 126
Not Important	22.67% 73
Don't Know	5.28% 17
Total	322

2015 Consolidated Plan Public Input

Q13 Provide programs for victims of domestic violence.

Answered: 320 Skipped: 12

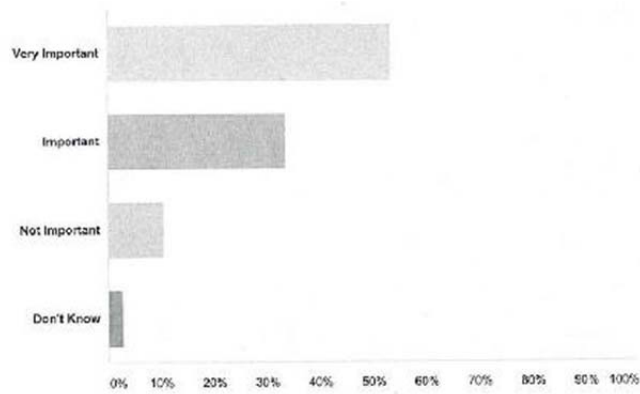


Answer Choices	Responses	
Very Important	50.00%	160
Important	40.00%	128
Not Important	7.81%	25
Don't Know	2.19%	7
Total		320

2015 Consolidated Plan Public Input

Q14 Provide after school programs for elementary, middle and high school aged youth.

Answered: 324 Skipped: 8

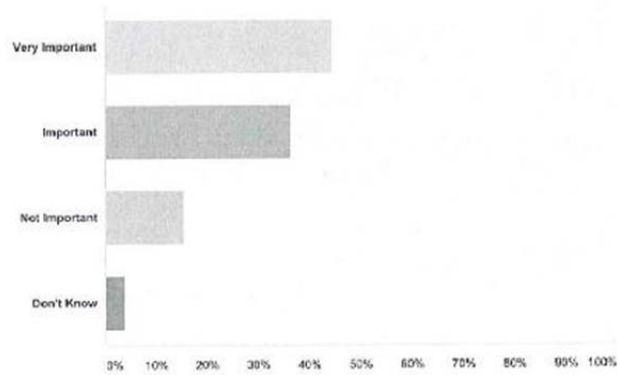


Answer Choices	Responses	
Very Important	53.40%	173
Important	33.33%	108
Not Important	10.49%	34
Don't Know	2.78%	9
Total		324

2015 Consolidated Plan Public Input

Q15 Increase availability of public transportation.

Answered: 319 Skipped: 13

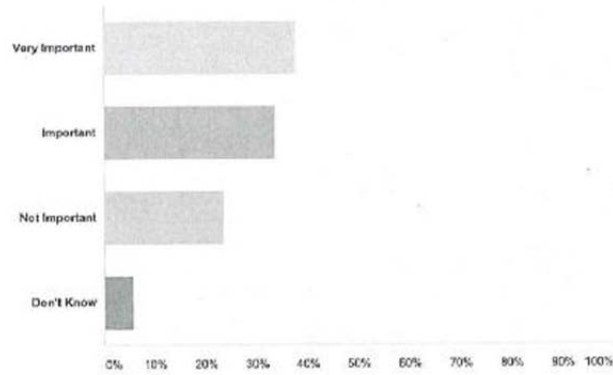


Answer Choices	Responses	
Very Important	44.51%	142
Important	36.36%	115
Not Important	15.36%	49
Don't Know	3.76%	12
Total		319

2015 Consolidated Plan Public Input

Q16 Increase availability of housing accessible to public transportation.

Answered: 325 Skipped: 7

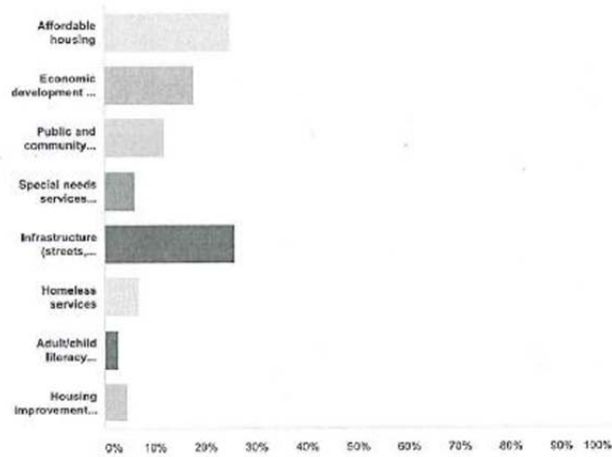


Answer Choices	Responses	
Very Important	37.54%	122
Important	33.54%	109
Not Important	23.38%	76
Don't Know	5.54%	18
Total		325

2015 Consolidated Plan Public Input

Q17 What is your top priority for Burlington County to undertake? Choose just one.

Answered: 326 Skipped: 8

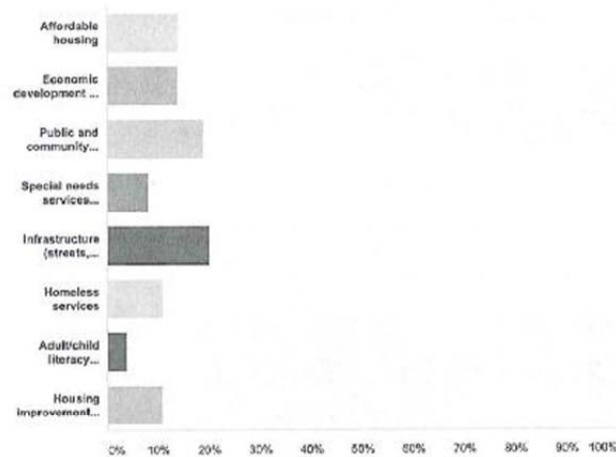


Answer Choices	Responses	
Affordable housing	24.85%	81
Economic development and job training	17.79%	58
Public and community facilities (schools, libraries, community centers)	11.96%	39
Special needs services (mental or physical)	5.83%	19
Infrastructure (streets, sidewalks, public water and sewer systems)	25.77%	84
Homeless services	6.75%	22
Adult/child literacy programs	2.76%	9
Housing improvement (weatherization, energy efficiency, lead paint and asbestos abatement)	4.29%	14
Total		326

2015 Consolidated Plan Public Input

Q18 Of the categories listed below, what is your second priority for Burlington County to undertake? Choose just one.

Answered: 320 Skipped: 12

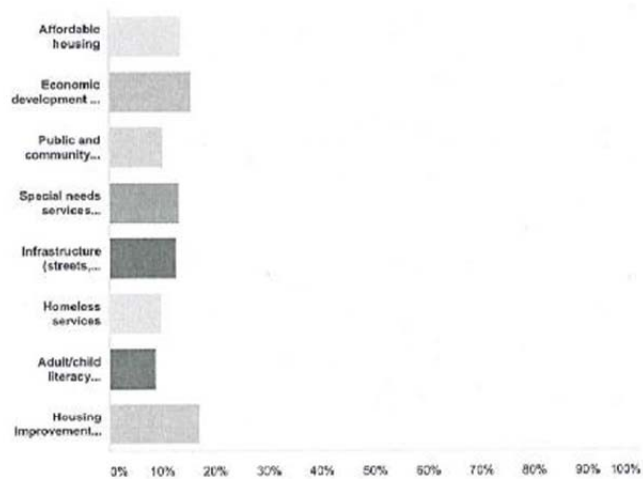


Answer Choices	Responses
Affordable housing	14.06% 45
Economic development and job training	13.75% 44
Public and community facilities (schools, libraries, community centers)	18.75% 66
Special needs services (mental or physical)	6.13% 20
Infrastructure (streets, sidewalks, public water and sewer systems)	20.00% 64
Homeless services	10.34% 35
Adult/child literacy programs	3.75% 12
Housing improvement (weatherization, energy efficiency, lead paint and asbestos abatement)	10.63% 34
Total	320

2015 Consolidated Plan Public Input

Q19 Of the categories listed below, what is your third priority for Burlington County to undertake? Choose just one.

Answered: 319 Skipped: 13

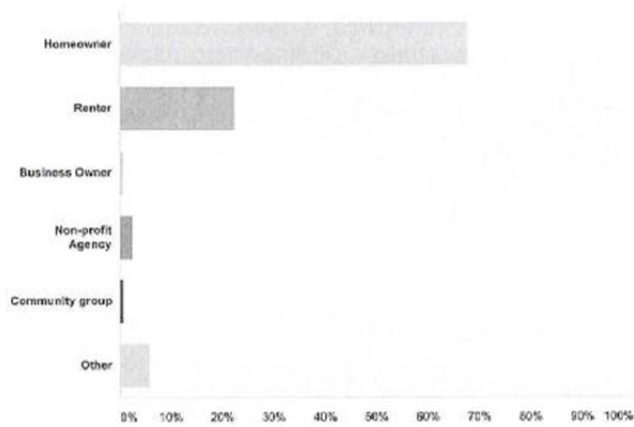


Answer Choices	Responses
Affordable housing	13.48% 43
Economic development and job training	15.36% 49
Public and community facilities (schools, libraries, community centers)	10.03% 32
Special needs services (mental or physical)	13.17% 42
Infrastructure (streets, sidewalks, public water and sewer systems)	12.54% 40
Homeless services	9.72% 31
Adult/child literacy programs	8.79% 28
Housing improvement (weatherization, energy efficiency, lead paint and asbestos abatement)	16.93% 54
Total	319

2015 Consolidated Plan Public Input

Q20 Tell us about yourself. I am a:

Answered: 326 Skipped: 6

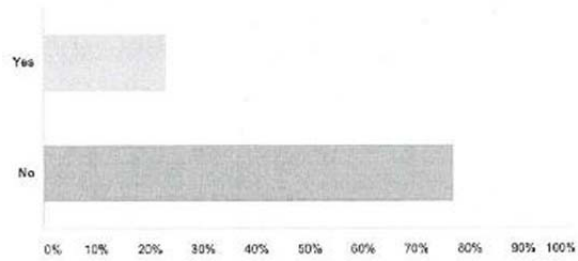


Answer Choices	Responses	
Homeowner	67.78%	221
Renter	22.39%	73
Business Owner	0.01%	2
Non-profit Agency	2.45%	8
Community group	0.02%	3
Other	5.03%	19
Total		326

2015 Consolidated Plan Public Input

Q21 Are you or any member of your household handicapped or otherwise disabled?

Answered: 322 Skipped: 10



Answer Choices	Responses	
Yes	22.98%	74
No	77.02%	248
Total		322

2015 Consolidated Plan Public Input

Q22 What town do you live in?

Answered: 318 Skipped: 14

22 / 22

Appendix C

Resolution

**Board of Chosen Freeholders
County of Burlington**

OFFICE OF THE
BURLINGTON COUNTY FREEHOLDERS

Mary Ann C. O'Brien
Aimee Belgard
Joseph B. Donnelly
Bruce D. Gargano
Joanne Schwartz

P.O. BOX 6000
MOUNT HOLLY, New Jersey
08060-6000



EVE A. CULLINAN
County Administrator

Gina M. Wheatley
Clerk of the Board
609-265-5020
Fax: 609-702-7000

AGENDA, REGULAR MEETING, BOARD OF CHOSEN FREEHOLDERS, COUNTY OF BURLINGTON

Date: May 13, 2015 - 7:00 PM
Location: County Administration Building
COURTROOM 1
49 Rancocas Road
Mt. Holly, NJ 08060

Agenda: ADOPTION OF THE HUD REQUIRED CONSOLIDATED 5 YEAR (2015-2019) AND ANNUAL ACTION PLAN (2015) PURSUANT TO THE COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME INVESTMENT PARTNERSHIPS ACT GRANTS ADMINISTERED THROUGH THE DEPARTMENT OF HUMAN SERVICES, DIVISION OF COMMUNITY DEVELOPMENT

Official Resolution#	2015-00204						
Meeting Date	05/13/2015						
Introduced Date	05/13/2015						
Adopted Date	05/13/2015						
Agenda Item	I-17						
CAF #							
Purchase Req. #							
Result	Adopted						
FREEHOLDER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
O'Brien	✓				✓		
Belgard	✓				✓		
Donnelly		✓					
Gargano	✓			✓	✓		
Schwartz	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF BURLINGTON, NJ AT THE MEETING REFERENCED THEREON

Gina M. Wheatley

CLERK OF THE BOARD

WHEREAS, Burlington County is qualified as an urban county/Home consortium and as such is entitled to apply for certain federal funds commonly known as Community Development Block grants and HOME Investment Partnerships Act grants pursuant to, respectively, Title I of the Housing and Community Development Act of 1974, and the Cranston Gonzalez National Affordable Housing Act; and

WHEREAS, the U.S. Department of Housing and Urban Development ("HUD") has notified the County that it is eligible to receive a Fiscal Year 2015 consolidated formula allocation of \$1,782,625 comprised of Community Development Block Grant (CDBG) funds of \$1,215,451, and HOME Investment Partnerships funds of \$546,174; and

WHEREAS, The County anticipates earning \$200,000.00 in program income during the 2015 Program year from CDBG and \$50,000 in program income from HOME; and

WHEREAS, the above-described fiscal year 2015 formula allocations may be available to the County on HUD's approval of a County application describing its proposed use of these funds and program income for housing and community development purposes as part of the County's Annual Housing and Community Development Plan ("2015 Plan"); and

WHEREAS, the Board has reviewed the 2015-2019 Five Year Consolidated Plan and the 2015 annual Action Plan and has approved the use of grant funds and program income to address the needs of the County proposed in the 2015 Plan; now, therefore, be it

RESOLVED, by the Board of Chosen Freeholders of the County of Burlington as follows:

1. The Board hereby adopts the attached the 2015-2019 Five Year Consolidated Plan and the 2015 Annual Action Plan file herewith.
2. The County Administrator and other appropriate County officials and employees are authorized and directed to complete, sign, and file the application for use of Fiscal Year 2015 funds with HUD, with allocations of said funds to be as set forth in the 2015 Plan, and to execute such related documents as may be necessary and appropriate.

Introduced on: May 13, 2015
Adopted on: May 13, 2015
Official Resolution#: 2015-00264

Grantee SF-424's and Certification(s)

OMB Number: 4340-0004
Expiration Date: 8/31/2015

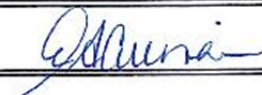
Application for Federal Assistance SF-424		
* 1. Type of Submission: ☐ Preapplication ☒ Application ☐ Changed/Corrected Application * 2. Type of Application: ☒ New ☐ Continuation ☐ Revision * If Revision, select appropriate letter(s): * Other (Specify): 		
* 3. Date Received:		4. Applicant Identifier:
5a. Federal Entity Identifier:		5b. Federal Award Identifier:
State Use Only:		
6. Date Received by State:		7. State Application Identifier:
8. APPLICANT INFORMATION:		
* a. Legal Name: County of Burlington		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 21-6000107		* c. Organizational DUNS: 83325179000000
d. Address:		
* Street1: PO Box 6000 Street2: 49 Rancocas Road * City: Mt. Holly County/Parish: Burlington * State: NJ: New Jersey Province: * Country: USA: UNITED STATES * Zip / Postal Code: 08060-6000		
e. Organizational Unit:		
Department Name: Human Services		Division Name: Community Development & Housing
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Ms. * First Name: Karen Middle Name: * Last Name: Trommelen Suffix: Title: Division Head Organizational Affiliation: * Telephone Number: 609-265-5072 Fax Number: 609-265-5500 * Email: KTrommelen@co.burlington.nj.us		

Application for Federal Assistance SF-424	
* 9. Type of Applicant 1: Select Applicant Type: B: County Government	
Type of Applicant 2: Select Applicant Type: 	
Type of Applicant 3: Select Applicant Type: 	
* Other (specify): 	
* 10. Name of Federal Agency: Housing and Urban Development, Office of CEP	
11. Catalog of Federal Domestic Assistance Number: 14.218	
CFDA Title: Community Development Block Grants/Entitlement Grants	
* 12. Funding Opportunity Number: Entitlement-no Funding Opportunity Number	
* Title: Community Development Block Grant Program	
13. Competition Identification Number: 	
Title: 	
14. Areas Affected by Project (Cities, Counties, States, etc.): Add Attachment Delete Attachment View Attachment	
* 15. Descriptive Title of Applicant's Project: Community Development Block Grant Program	
Attach supporting documents as specified in agency instructions. Add Attachments Delete Attachments View Attachments	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant: NJ-003	* b. Program/Project: NJ-001
Attach an additional list of Program/Project Congressional Districts if needed.	
Congressional Districts..docx	Add Attachment Delete Attachment View Attachment
17. Proposed Project:	
* a. Start Date: 07/01/2015	* b. End Date: 06/30/2016
18. Estimated Funding (\$):	
* a. Federal	1,215,451.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	406,330.00
* f. Program Income	200,000.00
* g. TOTAL	1,821,790.00
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
☐ a. This application was made available to the State under the Executive Order 12372 Process for review on	
☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
☒ c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
☐ Yes ☒ No	
If "Yes", provide explanation and attach	
	Add Attachment Delete Attachment View Attachment
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
☒ ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: Ms.	* First Name: Bvc
Middle Name:	
* Last Name: Cullinar	
Suffix:	
* Title: County Administrator	
* Telephone Number: 609-265-5020	Fax Number:
* Email: BCullinar@co.burlington.nj.us	
* Signature of Authorized Representative: 	* Date Signed: 5/13/15

Application for Federal Assistance SF-424		
* 1. Type of Submission: ☐ Preapplication ☒ Application ☐ Changed/Corrected Application * 2. Type of Application: ☒ New ☐ Continuation ☐ Revision * If Revision, select appropriate letter(s): * Other (Specify): 		
* 3. Date Received:		4. Applicant Identifier:
5a. Federal Entity Identifier:		5b. Federal Award Identifier:
State Use Only:		
6. Date Received by State:		7. State Application Identifier:
8. APPLICANT INFORMATION:		
* a. Legal Name: County of Burlington		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 21-6000107		* c. Organizational DUNS: 8332513900000
d. Address:		
* Street1: PO Box 6000 Street2: 49 Rancocas Road * City: Mt. Holly County/Parish: Burlington * State: NJ: New Jersey Province: * Country: USA: UNITED STATES * Zip / Postal Code: 08060-6000		
e. Organizational Unit:		
Department Name: Human Services		Division Name: Community Development & Housing
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Ms. * First Name: Karen Middle Name: * Last Name: Trommelen Suffix: Title: Division Head Organizational Affiliation: * Telephone Number: 609-265-5072 Fax Number: 609-265-5500 * Email: KTrommelen@co.burlington.nj.us		

Application for Federal Assistance SF-424	
* 9. Type of Applicant 1: Select Applicant Type: B: County Government	
Type of Applicant 2: Select Applicant Type: 	
Type of Applicant 3: Select Applicant Type: 	
* Other (specify): 	
* 10. Name of Federal Agency: Housing and Urban Development, Office of CPD	
11. Catalog of Federal Domestic Assistance Number: 14.239	
CFDA Title: HOME Investment Partnerships Program Grants/Entitlement Grants	
* 12. Funding Opportunity Number: Entitlement-no Funding Opportunity Number	
* Title: HOME Investment Partnerships Program	
13. Competition Identification Number: 	
Title: 	
14. Areas Affected by Project (Cities, Counties, States, etc.): Add Attachment Delete Attachment View Attachment	
* 15. Descriptive Title of Applicant's Project: HOME Investment Partnerships Program	
Attach supporting documents as specified in agency instructions. Add Attachments Delete Attachments View Attachments	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant: NJ-003	* b. Program/Project: NJ-001
Attach an additional list of Program/Project Congressional Districts if needed.	
Congressional Districts...docx	Add Attachment Delete Attachment View Attachment
17. Proposed Project:	
* a. Start Date: 07/01/2015	* b. End Date: 06/30/2016
18. Estimated Funding (\$):	
* a. Federal	567,174.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	50,000.00
* g. TOTAL	617,174.00
19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
☐ a. This application was made available to the State under the Executive Order 12372 Process for review on 	
☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
☒ c. Program is not covered by E.O. 12372.	
20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
☐ Yes ☒ No	
If "Yes", provide explanation and attach	
	Add Attachment Delete Attachment View Attachment
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
☒ ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: Mr.	* First Name: Rve
Middle Name: 	
* Last Name: Cullinan	
Suffix: 	
* Title: County Administrator	
* Telephone Number: 609-265-5020	Fax Number:
* Email: ECullinan@co.burlington.nj.us	
* Signature of Authorized Representative: 	* Date Signed: 6/13/15

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 10(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME Programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal Grant, the making of any federal loan, the entering into any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form -LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. I will required that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- the consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan –The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 – It will comply with Section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

5/13/15
Date

Eve Cullinan, County Administrator

PO Box 6000
Mt. Holly, NJ 08060

(609) 265-5020

SPECIFIC CDBG CERTIFICATIONS

The Entitlement Community certifies that:

Citizen Participation – It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan – Its consolidated housing and Community Development plan identifies Community Development and housing needs and specifies both short-term and long-term Community Development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR par 570)

Following a Plan – It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds – It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other Community Development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available.
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program years 2015, 2016, 2017 shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

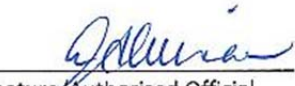
Excessive Force – It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint – Its activities concerning lead-based paint will comply with the requirements of 24 CDF Part 35, subparts, A, B, J, K, and R;

Compliance with Laws – It will comply with applicable laws.



Signature/Authorized Official

5/13/15
Date

Eve Cullinan, County Administrator

PO Box 6000
Mt. Holly, NJ 08060

(609) 265-5020

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance – If the participating jurisdiction intends to provide tenant-base rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs – It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance –Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;


Signature/Authorized Official

5/13/15
Date

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Appendix - Alternate/Local Data Sources